



GALVESTON DISTRICT

PROJECT REVIEW BOARD MEETING

June , 2007

Execution

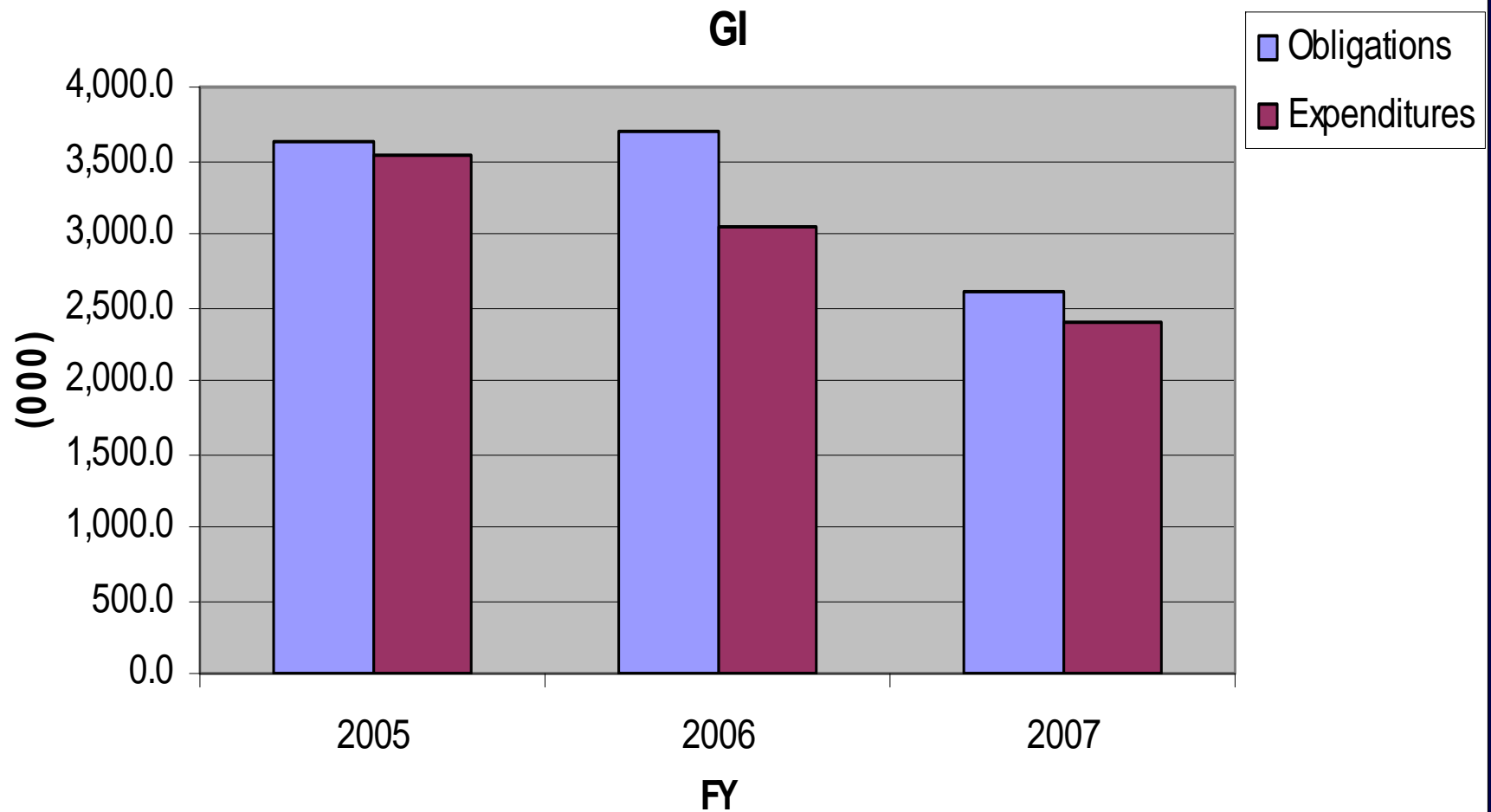
June 6, 2007

Mr. Bob Peel

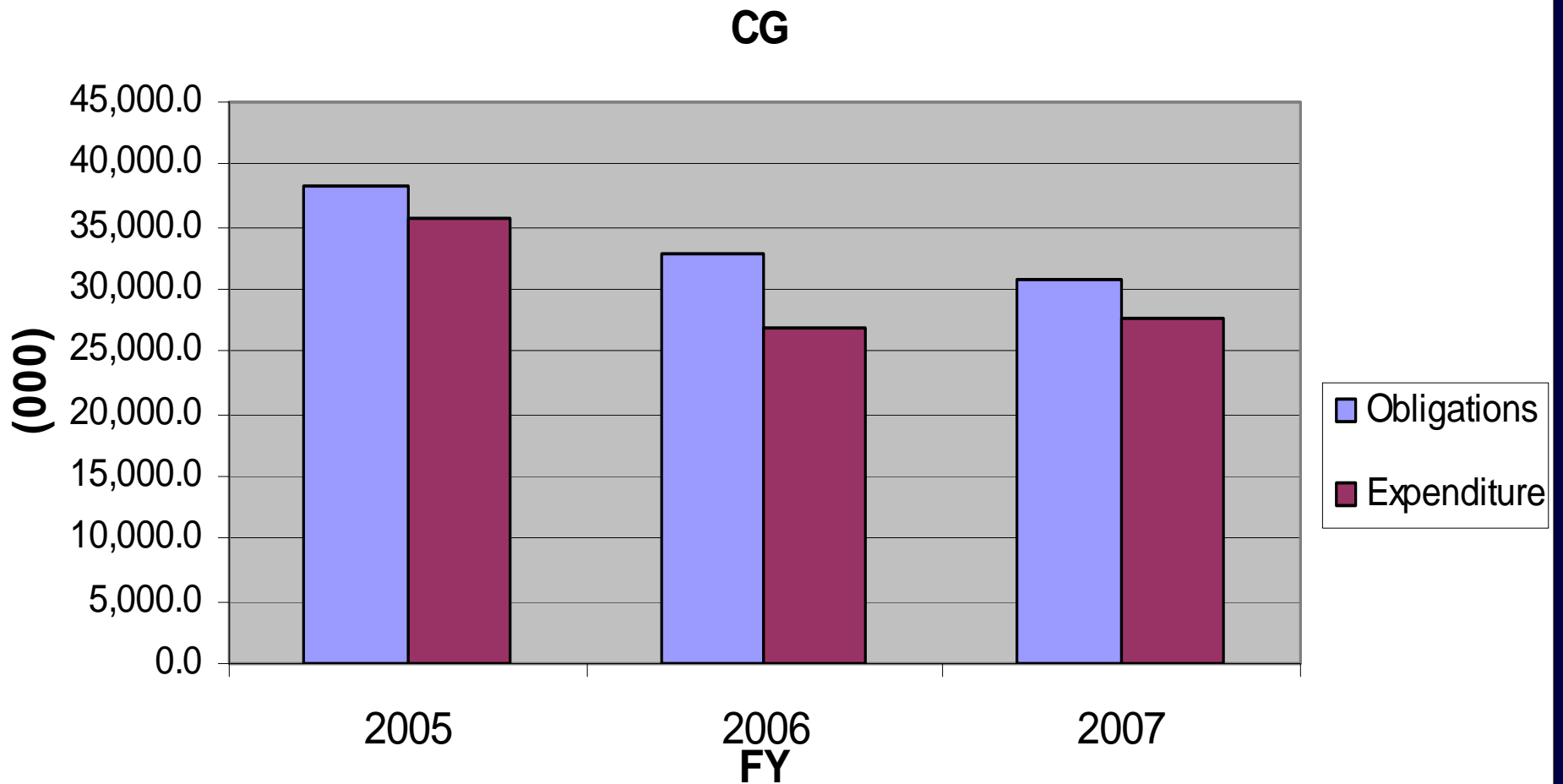
For

Mr. Volker Schmidt

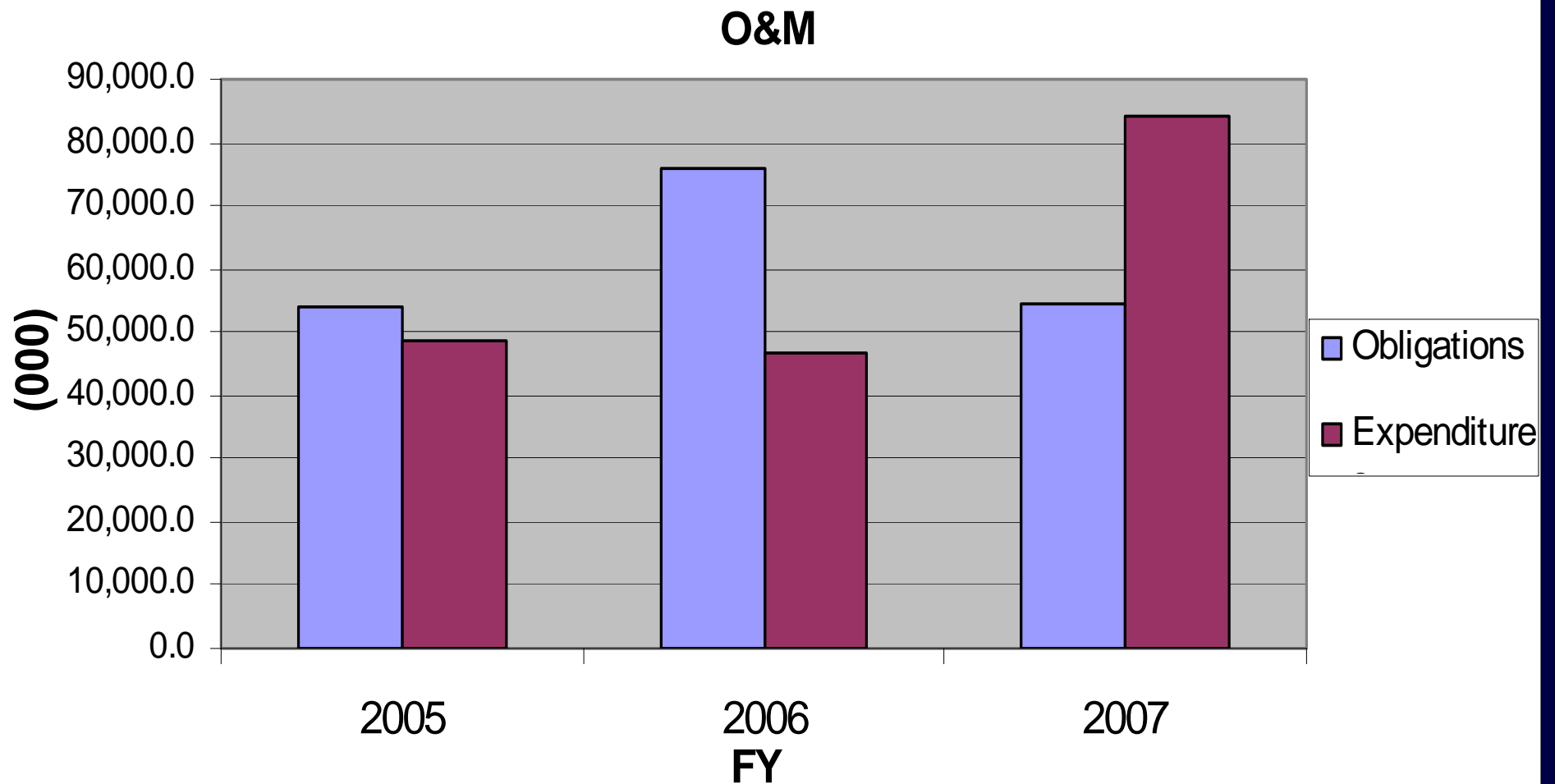
OBLIGATION & EXPENDITURE ANALYSIS GENERAL INVESTIGATIONS COMPARISON – MAY OF FISCAL YEARS 05 – 07



OBLIGATION & EXPENDITURE ANALYSIS CONSTRUCTION GENERAL COMPARISON – MAY OF FISCAL YEARS 05-07

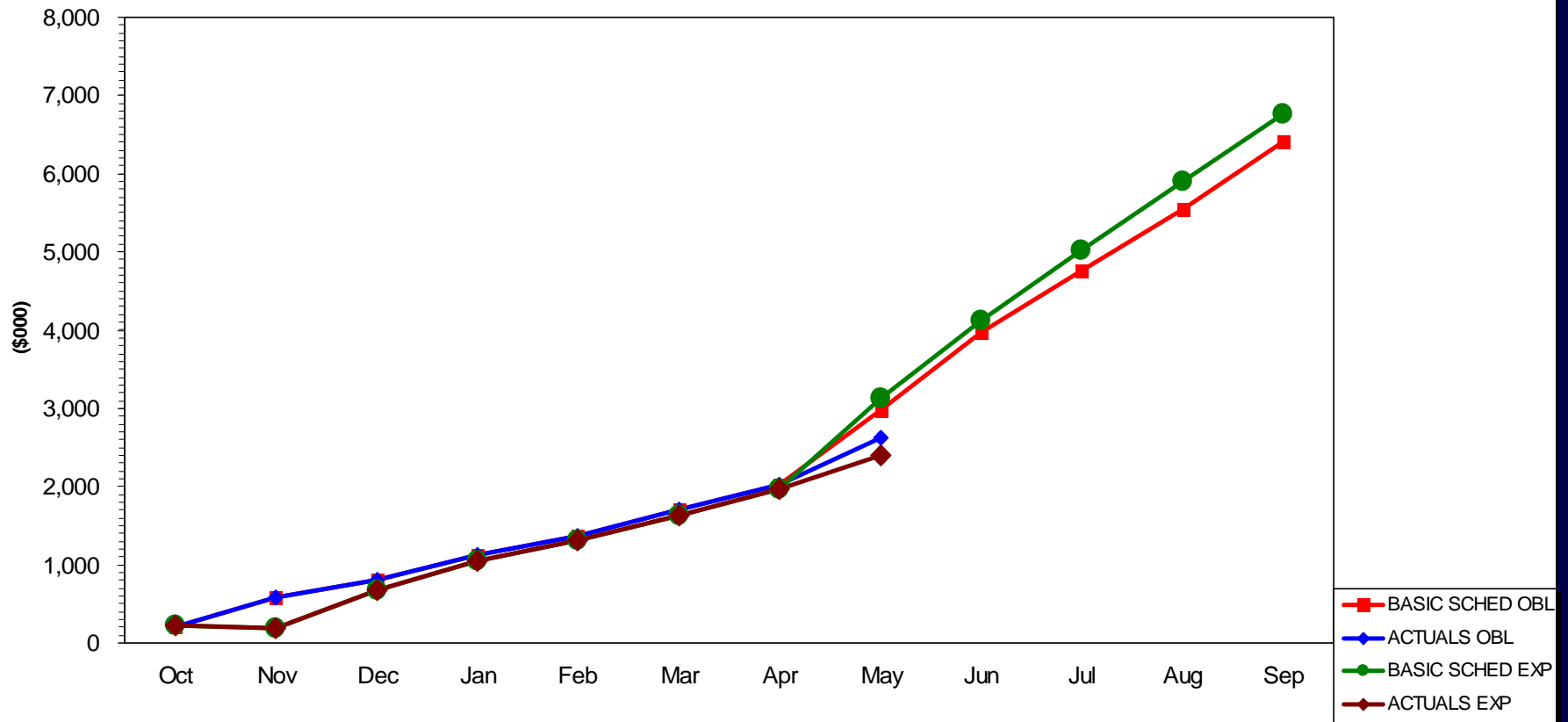


OBLIGATION & EXPENDITURE ANALYSIS OPERATION & MAINTENANCE COMPARISON – MAY OF FISCAL YEARS 05-07



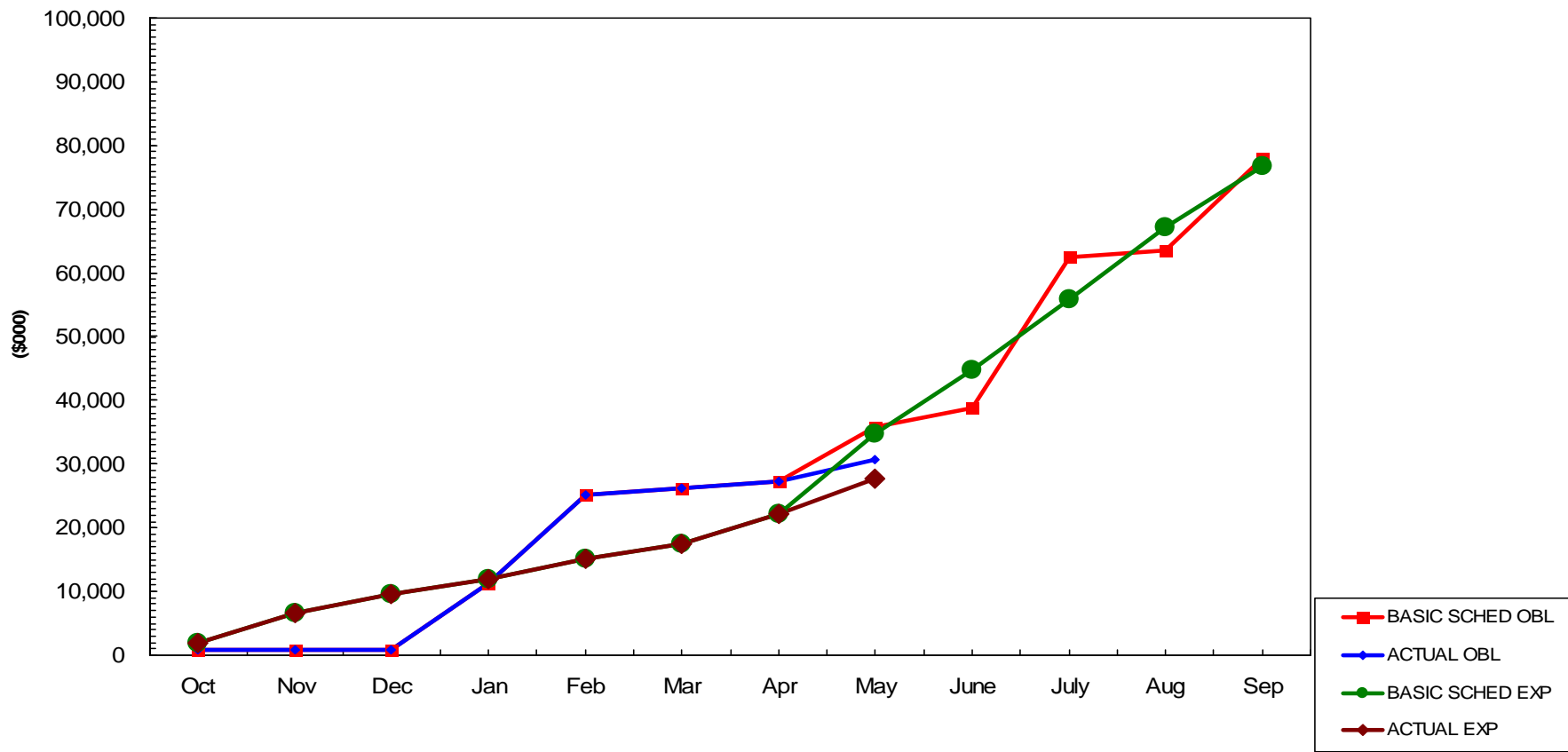
COMPARISON CHART FOR GI BASIC SCHEDULE TO ACTUALS

GI EXECUTION
FY07
(000's)

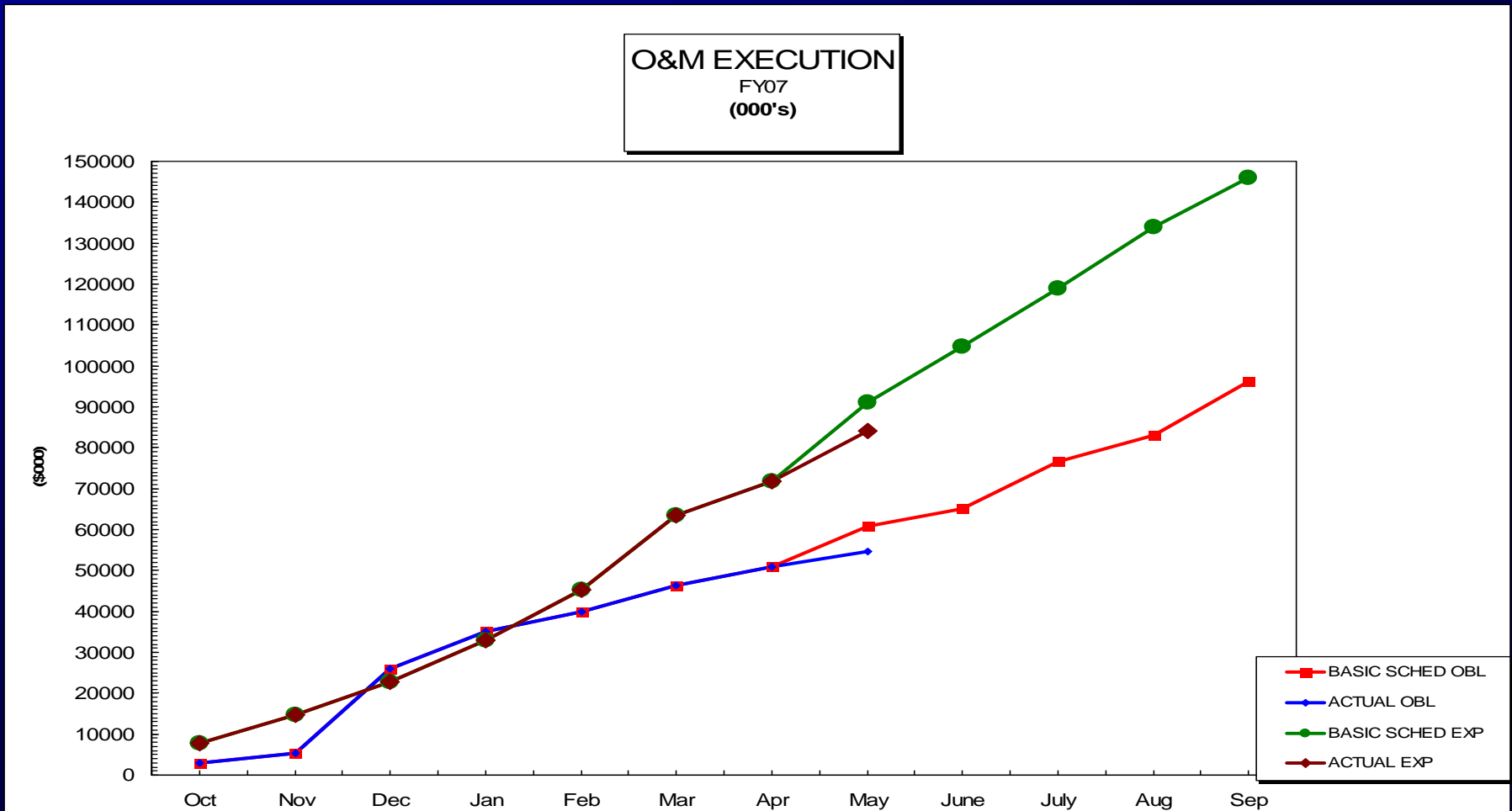


COMPARISON CHART FOR CG BASIC SCHEDULE TO ACTUALS

CG EXECUTION
FY07
(000's)



COMPARISON CHART FOR O&M BASIC SCHEDULE TO ACTUALS



PENDING BUDGET ACTIVITIES and/or OTHER ISSUES

ACTIVITIES

- FY 09 Budget Line Meetings – 13 thru 19 June 2007
- MSC Final Ranking – 20 June 2007
- SWD VTC with District Commander – 25 June 2007
- FY 09 Budget upload to HQ USACE – 29 June 2007

ISSUES

- Update of fact sheets for CD (change date to verify).
- OFA Learning curve

Assumption of Maintenance

Byron Williams



Major Milestones	<u>Current</u>	<u>Baseline</u>
Revised Draft Report	May '06	June '06
SWD Review	June '06	July '06
ASA Approval	July '07	Dec '06

Status

- Sponsors and SWG have answered HQ concerns on Economic Justification.
 - Provided submittal package via Fed-Ex on 05 June to HQ.
 - HQ will provide required actions to us by 19 June.
 - A teleconference may be required to discuss any issues or ambiguity about their requirements, hence delaying the 19 June.
- **Issues/Concerns**
 - The final completion date will be determined based upon HQ requirements on 19 June.

Funding

- 100% Federal

Summary



Art Janecka & Col. Weston