Set 14 Orleans Level Board FY,-1970 - \$ 2,552,000 Floodwall - West side of IHNC from Lock to Fla are -Raising Road Ramps along Orleans Paraby - \$200,91 FY.1971

BREAKOOWN OF FY 70 CAPABILITY (88,500,000)

				_ *
	Nixon Budget FY 70		Capability FY 70	
IHNC - East & West Side	\$1,808.0		\$ 1,501.2	2,057.0
Citrus Back Levee	1,729.0		2,653.0	2,660.0
Chef Menteur & Rigolets	277.0		√0 ·	. •
Chalmette Total Construction	600.0 \$4,414.0		2,345.8 \$ 6,500.0	4,400.0
Engineering & Des	ign 1,180.0		1,500.0	1,500 .0
S & A	406.0	. (500.0	. 38C. c
TOTAL	\$6,000.0		\$ 8,500.0	11,003.0

Info. firmished MR. GALLING House.

Also included Z current copies of project map & Zcopies of Hyleof map.

Name of Project: LAKE PONTCHARTRAIN, LA. & VICINITY, HURRICANE PROTECTION

Authorization: Public Law 89-298, approved 27 October 1965 (H.D. 231/89/1)

Description: The project works are located in St. Charles, Jefferson,

Orleans, St. Bernard, and St. Tammany Parishes, and consist of the

following features:

- 1. Lake Pontchartrain Barrier Plan
- a. A barrier across the east side of Lake Pontchartrain to consist of a control structure and approach channels, navigation lock and channels, and closure dam at the Rigolets; a control structure, floodgate, navigation channel, and closure dam at Chef Menteur Pass; and connecting levees.
- b. A levee along the lakeshore of St. Charles Parish between the Bonnet Carre' Spillway East Guide Levee and the western terminus of the Jefferson Parish Lakefront Levee; and a drainage structure in the vicinity of Bayou Piquant.
- c. Improvement of existing levees along the lakeshores of Jefferson Parish and New Orleans, a new levee along the lakeshore of Citrus and New Orleans East, and improvement of existing protective works between South Point and the Gulf Intracoastal Waterway in the northeastern section of Orleans Parish, along the Gulf Intracoastal Waterway and the Inner Harbor Navigation Canal in Orleans Parish, and along the lakeshore at Mandeville, La.
- d. The construction of a lock at the lakeward terminus of the Inner Harbor Navigation Canal in the vicinity of Seabrook, La.

2. Chalmette Area Plan. A levee along the Mississippi RiverGulf Outlet from the Inner Harbor Navigation Canal to approximately 6
miles southeast of Bayou Dupre, thence southwest to Verret, La.,
thence west to Caernarvon, La.; the improvement of the existing levee
along the Inner Harbor Navigation Canal; and navigable floodgates in
the levee alignment at Bayous Bienvenue and Dupre and a drainage structure
in the vicinity of Whitehall Canal.

Summarized Financial Dat	ta:	(Est. July 196	9)			
	Federal	Non-Federal	Total			
Seabrook Unit		\$ 1,585,000	\$ 8,940,000			
N. O. East Unit	80,380,000	39,110,000	119,490,000			
N. O. West Unit	7,378,000	3,582,000	10,960,000			
Mandeville Unit	255,000	125,000	380,000			
Chalmette Unit	29,561,000	12,669,000	42,230,000			
Total project cost	\$124,925,000	\$57,075,000	\$182,000,000			
Barrier Feature Breakdow	<u>vn</u>		Cost			
Chef Complex			\$ 20,000,000			
Rigolets Lock			6,000,000			
Rigolets Control Structu	re and Closure D)am	28,000,000			
Seabrook Lock			8,940,000			
Total barrier cost			\$ 62,940,000			
Apportionment of Total Project Cost (\$182,000,000)						
Federal apportionment of			\$127,400,000			
Non-Federal apportionmen	nt of total proje	ct cost	\$ 54,600,000			
Funding History						
Appropriations through I	FY 1969		\$ 12,498,000			
Amount included in Presi	\$ 6,000,000					

3. Current Status: In order to expedite construction of this urgent project, the available New Orleans District design capability is being utilized to the greatest extent possible and design efforts are being concentrated on project features that have the most urgent need for early construction. As shown on the attached project map (2-35), construction of several project features is currently underway. However, in an effort to hasten project construction, we have contracted the services of several private Architect-Engineer firms and another District of the U. S. Army Engineers to accomplish design studies for the Rigolets Complex, Chef Menteur Pass Complex, Seabrook Lock, and the Chalmette Area Plan. Accordingly, future funding must be greater if construction of the project is to continue on schedule.

IHNC FLOODWALL

Capping the existing steel sheet pile along the IHNC east levee between the IHNC lock and Florida Avenue has been delayed pending the results of studies to determine if a new ship lock will be constructed adjacent to the east of the existing IHNC lock. The request by local interests for early completion of this section of wall has been referred to higher headquarter/for decision.

IHNC PLOODWALL

Capping the existing steel sheat pile along the IHNC east levee between the IHNC lock and Florida Avenue has been delayed pending the results of studies to determine if a new ship lock will be constructed adjacent to the east of the existing IHNC lock. The request by local interests for early completion of this section of wall has been referred to higher headquarter for decision.

IHNC Floodwall:

Capping the existing steel sheet pile along the IHNC east levee between the IHNC lock and Florida Ave. has been delayed pending the results of studies to determine if a new ship lock will be constructed adjacent to and east of the existing IHNC lock. A decision by the Corps of Engine

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LAKE PONTCHARTRAIN, LA. AND VICINITY HURRICANE PROTECTION PROJECT

Unit		Cost
New Orleans East		\$ 119,490,000
New Orleans West		10,960,000
Mandeville		380,000
Seabrook Lock		8,940,000
Chalmette		42,230,000
	Total Project Cost	\$ 182,000,000
Total Project Cost		\$ 182,000,000
Less 1/2 Cost of Seabrook Loc	- 4,470,000	
Cost to be apportioned on 70/	30 basis	\$ 177,530,000
	and the second of the second of the second	
Federal Apportionment (70%)	Non-Federal Appor	tionment (30%)
\$124,271,000	Lands & Damages	(\$19,922,000)
	Relocation	(\$ 3,691,000)
	Cash Contribution	
		\$53,259,000
Barrier Feature		Cost
Chef Complex		\$ 20,000,000
Rigolets Lock		6,000,000) 34,000 poo
Rigolets Control Structure		28,000,000
Seabrook Lock		8,940,000
	Total Barrier Cost	\$ 62,940,000

