DHS Exhibit 300 Public Release BY08 (Form) / USCG - Marine Information for Safety and Law Enforcement (MISLE) (2008)

(Item)

Form Report, printed by: Administrator, System, **Feb 12, 2007**

OVERVIEW

General Information

1. Date of Submission:	Aug 17, 2006
2. Agency:	Department of Homeland Security
3. Bureau:	United States Coast Guard (USCG)
4. Name of this Capital Asset:	USCG - Marine Information for Safety and Law Enforcement (MISLE) (2008)
Investment Portfolio:	USCG Home Portfolio 2008
5. Unique ID:	024-60-01-03-01-6064-00
(For IT investments only, see section 53. For all other, use agency ID system.)	

All investments

6. What kind of investment will this be in FY2008?

(Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)

Operations and Maintenance

7. What was the first budget year this investment was submitted to OMB?

FY2001 or earlier

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap.

The Marine Information for Safety and Law Enforcement (MISLE) System is fully deployed and in an operations and maintenance status. It is a mission essential application. Continued funding for operating support and making enhancements due to evolving Homeland Security missions is critical to our goal of delivering a common operating picture to our Command Centers, as well as facilitating continued port security enhancements in support of the Maritime Transportation Security Act (MTSA), including expanded port security capability. MISLE supports the Marine Safety and Operations programs. MISLE contains vast data, ranging from detailed vessel characteristics, cargo carriage authorities, and involved party identities, to data on bridges, facilities and waterways, to records of Coast Guard activities involving all of these and more. MISLE activities include, law enforcement boardings and sightings, marine inspections and investigations, pollution and response incidents, and search and rescue operations. In addition, MISLE manages the information flow involving the administration of all of these activities, from the initial triggering event, to incident management and response, and the resulting follow-on actions.

9. Did the Agency's Executive/Investment Committee approve this request?

Yes

9.a. If "yes," what was the date of this approval?

Jun 18, 1992

10. Did the Project Manager review this Exhibit?

Yes

12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.

Yes

12.a. Will this investment include electronic assets (including computers)?

Yes

12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)

No

12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?

No

12.b.2. If "yes," will this investment meet sustainable design principles?

No

12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?

13. Does this investment support one of the PMA initiatives?

Yes

If "yes," select the initiatives that apply:

Human Capital	Yes
Budget Performance Integration	Yes
Financial Performance	
Expanded E-Government	Yes
Competitive Sourcing	
Faith Based and Community	
Real Property Asset Management	
Eliminating Improper Payments	
Privatization of Military Housing	
R and D Investment Criteria	
Housing and Urban Development Management and Performance	
Broadening Health Insurance Coverage through State Initiatives	
Right Sized Overseas Presence	
Coordination of VA and DoD Programs and Systems	

13.a. Briefly describe how this asset directly supports the identified initiative(s)?

Human Capital: Personnel efficiency is increased through targeted activities and reduction of manual processes for recording and communicating information. Budget Performance Integration: MISLE is the primary source of information for operational USCG commanders to manage assets to effectively & efficiently meet USCG and DHS goals. It captures data to measure progress against those goals. E-Gov: Vessel Abstracts of Title are ordered via a self-service internet site.

14. Does this investment support a program assessed using OMB's Program Assessment Rating Tool (PART)?

Yes

14.a. If "yes," does this investment address a weakness found during the PART review?

Yes

14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?

USCG - Ports Waterways and Coastal Security

14.c. If "yes," what PART rating did it receive?

Adequate

15. Is this investment for information technology (See section 53 for definition)?

Yes

For information technology investments only:

16. What is the level of the IT Project (per CIO Council's PM Guidance)?

Level 2

17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)

(2) Project manager qualification is under review for this investment

18. Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's 'high risk' memo)?

No

19. Is this a financial management system?

No

19.a. If "yes," does this investment address a FFMIA compliance area?

No

19.a.1. If "yes," which compliance area:

19.a.2. If "no," what does it address?

19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A–11 section 52.

20. What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

Area	Percentage	
Hardware	1.00	
Software	2.00	
Services	97.00	
Other	0.00	
Total	100.00	⭐

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?
Yes
23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?
Yes

SUMMARY OF FUNDING

SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier	PY	CY	BY
	-2005	2006	2007	2008
Planning:				
Budgetary Resources	0.000	0.000	0.000	0.000
Acquisition:				
Budgetary Resources	61.000	0.000	0.000	0.000
Subtotal:				
Budgetary Resources	61.000	0.000	0.000	0.000
Maintenance:				
Budgetary Resources	17.947	7.827	7.827	7.827
TOTAL, All Stages				
Budgetary Resources	78.947	7.827	7.827	7.827
Government FTE Cost	2.860	1.430	1.430	1.430
# of FTEs	0.00	0.00	0.00	0.00
Total, BR + FTE Cost	81.807	9.257	9.257	9.257

Note: For the cross-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

No

2.a. If "yes," how many and in what year?

3. If the summary of spending has changed from the FY2007 President's budget request, briefly explain those changes.