DHS Exhibit 300 Public Release BY08 (Form) / TSA - Security Technology Integrated Program (STIP) (2008) (Item)

Form Report, printed by: Administrator, System, **Feb 12, 2007**

OVERVIEW

General Information

1. Date of Submission:	Jun 23, 2006
2. Agency:	Department of Homeland Security
3. Bureau:	Security, Enforcement and Investigations (SEI)
4. Name of this Capital Asset:	TSA - Security Technology Integrated Program (STIP) (2008)
Investment Portfolio:	TSA Home Portfolio 2008
5. Unique ID:	024-50-01-03-01-5624-00
(For IT investments only, see section 53. For all other, use agency ID system.)	

All investments

6. What kind of investment will this be in FY2008?
(Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)
Mixed Life Cycle
7. What was the first budget year this investment was submitted to OMB?
FY2008
8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap.
The Security Technology Integrated Program (STIP) will be an agency wide system which enables TSA to move their established airport security system to the next generation of capability by connecting the myriad of transportation security equipment (TSE) to one network. STIP will establish a centralized enterprise data management system that will facilitate the exchange of information between TSE located at the nation's airports and the people who use, procure and service them. It will support new innovative approaches to exchanging information and servicing the equipment. STIP will assist managers in more effectively administering TSE, deploying personnel, and adapting to changing security needs.

Functions that are performed manually today, such as collecting and storing screener performance data, monitoring screening equipment status, and collecting checkpoint throughput and performance data, will be automated through this new system. The automated collection and analysis of this data will provide TSA managers with better information in a timelier manner and help them make more informed and effective decisions. |
| *9. Did the Agency's Executive/Investment Committee approve this request?* |
| Yes |
| *9.a. If "yes," what was the date of this approval?* |
| Apr 27, 2006 |
| *10. Did the Project Manager review this Exhibit?* |
| Yes |
| *12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.* |
| Yes |
| *12.a. Will this investment include electronic assets (including computers)?* |
| Yes |
| *12.b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)* |
| No |
| *12.b.1. If "yes," is an ESPC or UESC being used to help fund this investment?* |
| *12.b.2. If "yes," will this investment meet sustainable design principles?* |
| *12.b.3. If "yes," is it designed to be 30% more energy efficient than relevant code?* |
| *13. Does this investment support one of the PMA initiatives?* |
| Yes |
| *If "yes," select the initiatives that apply:* |

Human Capital	Yes
Budget Performance Integration	Yes
Financial Performance	Yes
Expanded E-Government	
Competitive Sourcing	
Faith Based and Community	
Real Property Asset Management	
Eliminating Improper Payments	
Privatization of Military Housing	
R and D Investment Criteria	
Housing and Urban Development Management and Performance	
Broadening Health Insurance Coverage through State Initiatives	
Right Sized Overseas Presence	
Coordination of VA and DoD Programs and Systems	

13.a. Briefly describe how this asset directly supports the identified initiative(s)?
Strategic Management of Human Capital – Currently, monitoring and maintaining TSE, and capturing TSE performance data, is very labor intensive, and will be remotely performed via STIP. Budget and Performance Integration – Specific performance metrics are associated with the percentage of TSE that will be STIP-enabled. Financial Performance – STIP is not a financial system, however, it shall provide TSA with analytical data to make operational decisions.
14. Does this investment support a program assessed using OMB's Program Assessment Rating Tool (PART)?
Yes
14.a. If "yes," does this investment address a weakness found during the PART review?
Yes
14.b. If "yes," what is the name of the PART program assessed by OMB's Program Assessment Rating Tool?
TSA - Aviation Passenger Screening Program
14.c. If "yes," what PART rating did it receive?
Results Not Demostrated
15. Is this investment for information technology (See section 53 for definition)?
Yes

For information technology investments only:
16. What is the level of the IT Project (per CIO Council's PM Guidance)?
Level 3
17. What project management qualifications does the Project Manager have? (per CIO Council's PM Guidance)
(1) Project manager has been validated as qualified for this investment
18. Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's 'high risk' memo)?
No
19. Is this a financial management system?
No
19.a. If "yes," does this investment address a FFMIA compliance area?
No
19.a.1. If "yes," which compliance area:
19.a.2. If "no," what does it address?
STIP will be an agency wide system which enables TSA to move their established transportation security system to the next generation of capability by connecting the myriad of security equipment to one network. STIP will establish a centralized enterprise data management system that will facilitate the exchange of information between equipment located at the nation's airports and the people, who use, procure and service them.
19.b. If "yes," please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A–11 section 52.
20. What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

Area	Percentage	
Hardware	10.00	
Software	40.00	
Services	50.00	

Other	0.00	
Total	100.00	⭐

21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

N/A

23. Are the records produced by this investment appropriately scheduled with the National Archives and Records Administration's approval?

Yes

SUMMARY OF FUNDING

SUMMARY OF SPENDING FOR PROJECT PHASES (In Millions)

1. Provide the total estimated life-cycle cost for this investment by completing the following table. All amounts represent budget authority in millions, and are rounded to three decimal places. Federal personnel costs should be included only in the row designated "Government FTE Cost," and should be excluded from the amounts shown for "Planning," "Full Acquisition," and "Operation/Maintenance." The total estimated annual cost of the investment is the sum of costs for "Planning," "Full Acquisition," and "Operation/Maintenance." For Federal buildings and facilities, life-cycle costs should include long term energy, environmental, decommissioning, and/or restoration costs. The costs associated with the entire life-cycle of the investment should be included in this report.

All amounts represent Budget Authority

	PY-1 & Earlier	PY	CY	BY
	-2005	2006	2007	2008
Planning:				
Budgetary Resources	0.000	0.500	0.800	0.000
Acquisition:				
Budgetary Resources	0.000	4.300	11.800	10.800
Subtotal:				
Budgetary Resources	0.000	4.800	12.600	10.800
Maintenance:				
Budgetary Resources	0.000	0.000	0.200	4.100
TOTAL, All Stages				
Budgetary Resources	0.000	4.800	12.800	14.900
Government FTE Cost	0.200	0.200	0.200	0.200
# of FTEs	1.00	1.00	1.00	1.00
Total, BR + FTE Cost	0.200	5.000	13.000	15.100

Note: For the cross-agency investments, this table should include all funding (both managing partner and partner agencies).

Government FTE Costs should not be included as part of the TOTAL represented.

2. Will this project require the agency to hire additional FTE's?

No

2.a. If "yes," how many and in what year?

N/A

3. If the summary of spending has changed from the FY2007 President's budget request, briefly explain those changes.

N/A