

LIST OF SMALL ENTITIES AFFECTED BY CAMR

EGCID/ ParentID	EGC Name/Parent Company	Owner Type	Share-adjusted MW
796	Arizona Electric Pwr Coop Inc	Co-Op	350
2172	Brazos Electric Power Coop Inc	Co-Op	196
3242	Central Electric Power Coop	Co-Op	49
3258	Central Iowa Power Coop	Co-Op	104
4363	Corn Belt Power Coop	Co-Op	81
4716	Dairyland Power Coop	Co-Op	710
9979	KAMO Electric Coop Inc	Co-Op	200
12658	Minnkota Power Coop Inc	Co-Op	360
13798	Northwest Iowa Public Service	Co-Op	56
14323	Power Resources Cooperative	Co-Op	51
17568	South Mississippi El Pwr Assn	Co-Op	400
17583	South Texas Electric Coop Inc	Co-Op	196
17632	Southern Illinois Power Coop	Co-Op	170
17858	Square Butte Electric Coop	Co-Op	433
18315	Sunflower Electric Power Corp	Co-Op	331
20910	Wolverine Pwr Supply Coop Inc	Co-Op	15
39347	East Texas Electric Coop Inc	Co-Op	60
40211	Wabash Valley Power Assn Inc	Co-Op	157
40218	Central Electric Pwr Coop Inc	Co-Op	170
40230	Deseret Generation & Tran Coop	Co-Op	510
40233	Sam Rayburn G&T Elec Coop Inc	Co-Op	21
-7119	MGE Energy, Inc	IOU	329
-7111	Otter Tail Corp	IOU	540
201	Alachua City Of	Municipal	0
309	Algona City of	Municipal	18
965	Atlantic Municipal Utilities	Municipal	16
1009	Austin City of	Municipal	29
1050	Azusa City of	Municipal	30
1172	Bancroft Municipal Utilities	Municipal	2
1192	Banning City of	Municipal	20
2633	Bushnell City Of	Municipal	0
3203	Cedar Falls City of	Municipal	73
4003	Colton City of	Municipal	30
4280	Conway Corp	Municipal	67
4305	Coon Rapids City of	Municipal	3
4744	Dalton City of	Municipal	49
5742	Eldridge City of	Municipal	3
6204	Farmington City of	Municipal	41
6779	Fremont City of	Municipal	85
7095	Geneseo City of	Municipal	3
7443	Graettinger City of	Municipal	1
8122	Harlan City of	Municipal	5
8245	Hastings City of	Municipal	72
8449	Henderson City Utility Comm	Municipal	26
8723	Holland City of	Municipal	27

9286	Illinois Municipal Elec Agency	Municipal	53
9879	Jonesboro City of	Municipal	251
10376	Kissimmee Utility Authority	Municipal	25
10769	Laurens City of	Municipal	3
10868	Leesburg City of	Municipal	5
11204	Los Alamos County	Municipal	35
11701	Marquette City of	Municipal	44
12541	Milford City of	Municipal	2
13143	Muscatine City of	Municipal	237
13485	New Smyrna Beach Utilis Comm	Municipal	3
13687	North Carolina Eastern M P A	Municipal	208
13955	Ocala City Of	Municipal	8
14194	Orrville City of	Municipal	62
14216	Osceola City of	Municipal	8
15989	Richmond City of	Municipal	63
17177	Sikeston City of	Municipal	222
17783	Spencer City of	Municipal	8
17833	Springfield City of	Municipal	371
18715	Texas Municipal Power Agency	Municipal	405
18947	Tipton City of	Municipal	3
20214	Waverly Municipal Elec Utility	Municipal	7
20259	Webster City City of	Municipal	16
20382	West Memphis City of	Municipal	33
20858	Wisconsin Public Power Inc Sys	Municipal	107
40577	American Mun Power-Ohio Inc	Municipal	0
40606	Grand Island City of	Municipal	100
20402	Vista Energy Ltd Partnership	Other	10
9216	Imperial Irrigation District	Sub-Division	103
11235	Lafayette Public Power Auth	Sub-Division	145
12807	Michigan South Central Pwr Agy	Sub-Division	50
16821	Sam Rayburn Municipal Pwr Agny	Sub-Division	42
21704	MSR Public Power Agency	Sub-Division	139
24431	Utah Municipal Power Agency	Sub-Division	16
26253	Louisiana Energy & Power Auth	Sub-Division	58
40580	Southern Minnesota Mun P Agny	Sub-Division	347

CAIR Plus CAMR->

EGC/Parent ID & Plant Type	Baseline Case			
	Cost/Revenue 2020	Generation Revenue in 2020	Costs of CAIR plus CAMR in 2020	Incremental Fuel Cost
796_Co-Op	0%	\$ 184,461,475	\$ 293,882	\$ 1,813,803
2172_Co-Op	2%	\$ 108,766,113	\$ 2,183,303	\$ 24,963
3242_Co-Op	7%	\$ 20,848,159	\$ 1,474,937	\$ 170,900
3258_Co-Op	11%	\$ 37,005,177	\$ 4,089,206	\$ (221,231)
4363_Co-Op	9%	\$ 28,718,494	\$ 2,645,612	\$ (24,069)
4716_Co-Op	18%	\$ 251,302,543	\$ 46,444,514	\$ (5,231,850)
9979_Co-Op	1%	\$ 90,252,707	\$ 622,212	\$ 527,537
12658_Co-Op	-2%	\$ 126,717,390	\$ (1,997,483)	\$ (529,226)
13798_Co-Op	9%	\$ 19,957,991	\$ 1,753,695	\$ 27
14323_Co-Op	-1%	\$ 17,756,315	\$ (191,067)	\$ (120,970)
17568_Co-Op	5%	\$ 164,368,043	\$ 8,031,455	\$ 2,238,300
17583_Co-Op	2%	\$ 142,215,039	\$ 2,183,303	\$ 24,963
17632_Co-Op	2%	\$ 77,930,406	\$ 1,278,375	\$ -
17858_Co-Op	-2%	\$ 152,161,953	\$ (2,654,684)	\$ (1,055,983)
18315_Co-Op	8%	\$ 122,302,502	\$ 10,051,048	\$ -
20910_Co-Op	13%	\$ 6,999,566	\$ 909,243	\$ (121,078)
39347_Co-Op	7%	\$ 24,447,802	\$ 1,820,452	\$ 54
40211_Co-Op	1%	\$ 64,516,876	\$ 415,544	\$ (2,029,420)
40218_Co-Op	18%	\$ 74,458,149	\$ 13,536,274	\$ (3,104,330)
40230_Co-Op	-1%	\$ 186,559,236	\$ (1,206,525)	\$ 734,415
40233_Co-Op	4%	\$ 8,687,981	\$ 349,225	\$ (241,507)
-7119_IOU	12%	\$ 143,869,174	\$ 16,594,285	\$ (1,453,132)
-7111_IOU	3%	\$ 191,237,599	\$ 6,499,192	\$ (713,660)
201_Municipal	5%	\$ 246,621	\$ 11,900	\$ (5,593)
309_Municipal	9%	\$ 6,497,951	\$ 570,970	\$ 9
965_Municipal	10%	\$ 5,763,624	\$ 586,802	\$ (15,853)
1009_Municipal	9%	\$ 10,271,706	\$ 952,226	\$ (65,000)
1050_Municipal	2%	\$ 15,649,415	\$ 258,507	\$ 7
1172_Municipal	9%	\$ 773,566	\$ 67,973	\$ 1
1192_Municipal	2%	\$ 10,433,226	\$ 172,343	\$ 5
2633_Municipal	5%	\$ 123,311	\$ 5,950	\$ (2,797)
3203_Municipal	14%	\$ 25,777,606	\$ 3,561,607	\$ (193,250)
4003_Municipal	2%	\$ 15,649,415	\$ 258,507	\$ 7
4280_Municipal	7%	\$ 27,390,863	\$ 1,821,660	\$ 60
4305_Municipal	9%	\$ 1,149,297	\$ 100,988	\$ 2
4744_Municipal	5%	\$ 20,129,654	\$ 938,948	\$ (255,995)
5742_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
6204_Municipal	2%	\$ 21,476,829	\$ 354,768	\$ 10
6779_Municipal	2%	\$ 30,106,715	\$ 561,708	\$ 423,100
7095_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
7443_Municipal	9%	\$ 375,732	\$ 33,015	\$ 1
8122_Municipal	13%	\$ 1,824,821	\$ 241,729	\$ (25,793)
8245_Municipal	3%	\$ 25,502,162	\$ 639,093	\$ -
8449_Municipal	72%	\$ 9,945,055	\$ 7,191,800	\$ (1,328,900)
8723_Municipal	23%	\$ 11,197,229	\$ 2,583,052	\$ (400,400)

9286_Municipal	-1%	\$ 22,707,341	\$ (313,021)	\$ 261,913
9879_Municipal	7%	\$ 102,910,683	\$ 7,118,169	\$ 226
10376_Municipal	0%	\$ 67,146,178	\$ 246,517	\$ 55,963
10769_Municipal	9%	\$ 1,149,297	\$ 100,988	\$ 2
10868_Municipal	5%	\$ 2,524,987	\$ 121,832	\$ (57,266)
11204_Municipal	2%	\$ 18,397,811	\$ 303,907	\$ 9
11701_Municipal	10%	\$ 17,858,223	\$ 1,772,462	\$ (115,100)
12541_Municipal	9%	\$ 773,566	\$ 67,973	\$ 1
13143_Municipal	9%	\$ 83,944,614	\$ 7,329,721	\$ 163,500
13485_Municipal	5%	\$ 1,724,044	\$ 83,186	\$ (39,101)
13687_Municipal	1%	\$ 91,135,579	\$ 1,122,011	\$ 877,766
13955_Municipal	5%	\$ 4,094,605	\$ 197,567	\$ (92,865)
14194_Municipal	20%	\$ 22,577,523	\$ 4,518,805	\$ (200,200)
14216_Municipal	7%	\$ 3,443,352	\$ 256,402	\$ 8
15989_Municipal	69%	\$ 24,097,637	\$ 16,557,199	\$ (3,541,400)
17177_Municipal	5%	\$ 81,570,330	\$ 4,136,946	\$ 3,394,900
17783_Municipal	9%	\$ 2,674,327	\$ 234,991	\$ 4
17833_Municipal	5%	\$ 131,618,840	\$ 6,803,701	\$ 2,334,000
18715_Municipal	1%	\$ 188,657,863	\$ 2,251,175	\$ -
18947_Municipal	13%	\$ 1,140,513	\$ 151,081	\$ (16,121)
20214_Municipal	13%	\$ 2,509,129	\$ 332,377	\$ (35,465)
20259_Municipal	9%	\$ 5,746,487	\$ 504,940	\$ 8
20382_Municipal	7%	\$ 13,695,432	\$ 910,830	\$ 30
20858_Municipal	9%	\$ 37,919,941	\$ 3,246,015	\$ (222,542)
40577_Municipal	0%	\$ 893,811	\$ -	\$ -
40606_Municipal	2%	\$ 36,703,585	\$ 792,795	\$ -
20402_Other	4%	\$ 4,303,698	\$ 172,993	\$ (119,633)
9216_Sub-Division	2%	\$ 55,840,216	\$ 895,337	\$ 26
11235_Sub-Division	4%	\$ 65,551,773	\$ 2,862,133	\$ (1,789,493)
12807_Sub-Division	6%	\$ 20,735,614	\$ 1,216,352	\$ 329,900
16821_Sub-Division	4%	\$ 17,376,187	\$ 698,458	\$ (483,020)
21704_Sub-Division	2%	\$ 73,057,164	\$ 1,206,806	\$ 34
24431_Sub-Division	-1%	\$ 5,830,970	\$ (44,596)	\$ 22,733
26253_Sub-Division	4%	\$ 26,220,756	\$ 1,144,855	\$ (715,798)
40580_Sub-Division	4%	\$ 122,955,638	\$ 4,809,608	\$ -

Incremental Retrofit+Operation Cost	Incremental Electricity Revenue	Incremental Cost of Allowance-SO2	Incremental Cost of Allowance-NOX	Incremental Cost of Allowance-Hg	Incremental Transaction Cost-SO2
\$ -	\$ 1,607,413	\$ -	\$ -	\$ 87,492	\$ -
\$ -	\$ 1,221,382	\$ 2,051,376	\$ 1,217,557	\$ 61,756	\$ 30,771
\$ -	\$ 556,535	\$ 631,327	\$ 996,552	\$ 207,346	\$ 9,470
\$ 879,206	\$ (576,710)	\$ 1,799,431	\$ 684,573	\$ 322,814	\$ 26,991
\$ 1,095,068	\$ 292,764	\$ 1,536,150	\$ 440,119	\$ (142,434)	\$ 23,042
\$ 2,032,950	\$ (22,746,386)	\$ 13,906,719	\$ 5,054,721	\$ 7,525,869	\$ 208,601
\$ -	\$ 1,072,830	\$ (156,851)	\$ -	\$ 1,306,707	\$ 2,353
\$ 1,150,349	\$ 2,235,794	\$ (492,208)	\$ -	\$ 102,013	\$ 7,383
\$ 796,482	\$ 279,137	\$ 1,089,271	\$ 264,104	\$ (139,444)	\$ 16,339
\$ -	\$ 78,885	\$ -	\$ -	\$ 8,789	\$ -
\$ 7,145,800	\$ 6,683,331	\$ 7,566,391	\$ (1,795,208)	\$ (589,767)	\$ 113,496
\$ -	\$ 1,221,382	\$ 2,051,376	\$ 1,217,557	\$ 61,756	\$ 30,771
\$ 705,500	\$ 2,080,794	\$ 2,638,959	\$ 141,482	\$ (171,044)	\$ 39,584
\$ 2,135,086	\$ 2,989,207	\$ (913,555)	\$ -	\$ 155,271	\$ 13,703
\$ -	\$ 423,332	\$ 2,546,894	\$ 4,899,321	\$ 2,873,372	\$ 38,203
\$ (12,311)	\$ (508,198)	\$ 396,808	\$ 83,047	\$ 46,751	\$ 5,952
\$ 880,027	\$ 408,064	\$ 991,454	\$ 468,315	\$ (135,260)	\$ 14,872
\$ 4,400,195	\$ 2,028,921	\$ 101,187	\$ 72,103	\$ (116,231)	\$ 13,805
\$ (316,452)	\$ (11,338,446)	\$ 3,818,354	\$ 738,458	\$ 978,764	\$ 57,275
\$ -	\$ 738,348	\$ -	\$ -	\$ (1,220,983)	\$ -
\$ 752,964	\$ (40,479)	\$ (183,029)	\$ (35,953)	\$ 12,986	\$ 2,745
\$ (182,466)	\$ (6,296,113)	\$ 7,275,428	\$ 1,161,553	\$ 3,320,427	\$ 109,131
\$ (122,700)	\$ (1,172,495)	\$ 2,367,358	\$ 283,673	\$ 3,421,262	\$ 35,510
\$ 15,019	\$ 1,100	\$ 3,469	\$ (71)	\$ 46	\$ 89
\$ 259,320	\$ 90,882	\$ 354,646	\$ 85,987	\$ (45,400)	\$ 5,320
\$ 196,442	\$ 8,965	\$ 294,007	\$ 115,802	\$ (1,967)	\$ 4,410
\$ -	\$ 143,433	\$ 763,668	\$ 251,516	\$ 128,322	\$ 11,455
\$ 294,009	\$ 136,893	\$ 1	\$ -	\$ 98,468	\$ 0
\$ 30,871	\$ 10,819	\$ 42,220	\$ 10,237	\$ (5,405)	\$ 633
\$ 196,011	\$ 91,264	\$ 0	\$ -	\$ 65,647	\$ 0
\$ 7,509	\$ 550	\$ 1,734	\$ (35)	\$ 23	\$ 44
\$ 433,597	\$ (683,400)	\$ 1,661,358	\$ 687,717	\$ 247,173	\$ 24,920
\$ 294,009	\$ 136,893	\$ 1	\$ -	\$ 98,468	\$ 0
\$ 985,966	\$ 457,187	\$ 1,097,143	\$ 319,385	\$ (147,162)	\$ 16,457
\$ 45,866	\$ 16,074	\$ 62,727	\$ 15,209	\$ (8,030)	\$ 941
\$ 1,009,603	\$ 593,968	\$ 308,682	\$ 129,274	\$ 320,910	\$ 12,506
\$ (2,655)	\$ (67,168)	\$ 48,588	\$ 16,509	\$ 36,072	\$ 729
\$ 403,490	\$ 187,868	\$ 1	\$ -	\$ 135,134	\$ 0
\$ -	\$ 420,758	\$ -	\$ -	\$ 551,099	\$ -
\$ (2,655)	\$ (67,168)	\$ 48,588	\$ 16,509	\$ 36,072	\$ 729
\$ 14,995	\$ 5,255	\$ 20,507	\$ 4,972	\$ (2,625)	\$ 308
\$ (4,247)	\$ (107,469)	\$ 77,741	\$ 26,415	\$ 57,715	\$ 1,166
\$ -	\$ 356,434	\$ -	\$ -	\$ 980,815	\$ -
\$ (276,800)	\$ (9,945,055)	\$ (1,138,961)	\$ (4,319)	\$ (21,751)	\$ 17,084
\$ (54,800)	\$ (2,174,028)	\$ 586,005	\$ 151,627	\$ 113,822	\$ 8,790

\$ 218,802	\$ 970,888	\$ 222,659	\$ 25,038	\$ (75,392)	\$ 3,340
\$ 3,704,390	\$ 1,717,706	\$ 4,139,272	\$ 1,458,062	\$ (558,412)	\$ 62,089
\$ 278,314	\$ 205,894	\$ 216,276	\$ (88,064)	\$ (15,531)	\$ 3,556
\$ 45,866	\$ 16,074	\$ 62,727	\$ 15,209	\$ (8,030)	\$ 941
\$ 153,767	\$ 11,259	\$ 35,515	\$ (724)	\$ 473	\$ 909
\$ 345,643	\$ 160,935	\$ 1	\$ -	\$ 115,761	\$ 0
\$ (87,200)	\$ (1,662,983)	\$ 420,875	\$ 59,549	\$ (178,528)	\$ 6,313
\$ 30,871	\$ 10,819	\$ 42,220	\$ 10,237	\$ (5,405)	\$ 633
\$ (141,400)	\$ (3,257,926)	\$ 1,980,641	\$ 1,977,517	\$ 32,165	\$ 29,710
\$ 104,991	\$ 7,688	\$ 24,249	\$ (494)	\$ 323	\$ 620
\$ 265,809	\$ 1,019,353	\$ 856,313	\$ 105,412	\$ 14,130	\$ 15,166
\$ 249,353	\$ 18,258	\$ 57,592	\$ (1,174)	\$ 768	\$ 1,473
\$ (133,800)	\$ (4,017,018)	\$ 104,705	\$ 266,563	\$ 452,168	\$ 1,571
\$ 123,947	\$ 57,474	\$ 139,641	\$ 65,960	\$ (19,051)	\$ 2,095
\$ (670,500)	\$ (24,097,637)	\$ (3,132,017)	\$ (10,367)	\$ (236,842)	\$ 46,980
\$ -	\$ 283,906	\$ (337,169)	\$ 1,337,918	\$ 77	\$ 5,058
\$ 106,727	\$ 37,404	\$ 145,960	\$ 35,389	\$ (18,685)	\$ 2,189
\$ (945,200)	\$ 5,173,403	\$ 3,399,060	\$ 6,566,528	\$ 470,525	\$ 50,986
\$ -	\$ 2,530,220	\$ 753,234	\$ (390,606)	\$ 4,336,561	\$ 11,299
\$ (2,655)	\$ (67,168)	\$ 48,588	\$ 16,509	\$ 36,072	\$ 729
\$ (5,840)	\$ (147,770)	\$ 106,894	\$ 36,321	\$ 79,359	\$ 1,603
\$ 229,330	\$ 80,372	\$ 313,633	\$ 76,043	\$ (40,150)	\$ 4,704
\$ 492,983	\$ 228,594	\$ 548,572	\$ 159,693	\$ (73,581)	\$ 8,229
\$ 1,552,659	\$ (118,855)	\$ 649,952	\$ 405,739	\$ 701,792	\$ 22,775
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 495,036	\$ -	\$ -	\$ 1,268,799	\$ -
\$ 372,990	\$ (20,052)	\$ (90,666)	\$ (17,810)	\$ 6,433	\$ 1,360
\$ 1,018,296	\$ 474,127	\$ 2	\$ -	\$ 341,041	\$ 0
\$ 7,564,392	\$ (612,422)	\$ (1,964,775)	\$ (1,259,947)	\$ (354,148)	\$ 29,472
\$ -	\$ (95,464)	\$ 193,635	\$ 234,609	\$ 351,054	\$ 2,905
\$ 1,505,948	\$ (80,958)	\$ (366,063)	\$ (71,907)	\$ 25,973	\$ 5,491
\$ 1,372,540	\$ 639,066	\$ 3	\$ -	\$ 459,682	\$ 0
\$ -	\$ 23,077	\$ -	\$ -	\$ (44,925)	\$ -
\$ 3,025,762	\$ (244,969)	\$ (785,912)	\$ (503,980)	\$ (141,659)	\$ 11,789
\$ 15	\$ 1,718,539	\$ 2,734,989	\$ 1,593,029	\$ 2,104,737	\$ 41,025

CAIR ONLY->

Incremental Transaction Cost-NOX	Incremental Transaction Cost-Hg	Cost/Revenue 2020	Baseline Case Generation Revenue in 2020	Costs of CAIR in 2020	Incremental Fuel Cost
\$ -	\$ -	0%	\$ 184,461,475	\$ (641,775)	\$ 2,823,493
\$ 18,263	\$ -	1%	\$ 108,766,113	\$ 938,200	\$ (2,018,671)
\$ 14,948	\$ 929	6%	\$ 20,848,159	\$ 1,258,226	\$ -
\$ 10,269	\$ 10,444	11%	\$ 37,005,177	\$ 4,017,795	\$ (378,804)
\$ 6,602	\$ 3,898	9%	\$ 28,718,494	\$ 2,537,004	\$ (125,168)
\$ 88,230	\$ 112,888	14%	\$ 251,302,543	\$ 34,712,123	\$ (3,128,750)
\$ -	\$ 15,296	-1%	\$ 90,252,707	\$ (697,370)	\$ 176,394
\$ -	\$ -	-1%	\$ 126,717,390	\$ (1,434,097)	\$ (568,946)
\$ 3,962	\$ 2,092	7%	\$ 19,957,991	\$ 1,446,998	\$ -
\$ -	\$ -	-1%	\$ 17,756,315	\$ (151,584)	\$ (160,620)
\$ 26,928	\$ 8,847	6%	\$ 164,368,043	\$ 9,680,084	\$ 1,745,800
\$ 18,263	\$ -	1%	\$ 142,215,039	\$ 1,560,605	\$ (24,421)
\$ 2,122	\$ 2,566	3%	\$ 77,930,406	\$ 2,111,725	\$ -
\$ -	\$ -	-1%	\$ 152,161,953	\$ (1,961,583)	\$ (1,055,983)
\$ 73,490	\$ 43,101	7%	\$ 122,302,502	\$ 8,780,072	\$ 503,822
\$ 1,246	\$ 630	14%	\$ 6,999,566	\$ 964,954	\$ (143,121)
\$ 7,025	\$ 2,029	6%	\$ 24,447,802	\$ 1,566,695	\$ -
\$ 1,082	\$ 1,743	1%	\$ 64,516,876	\$ 672,278	\$ (1,997,575)
\$ 11,077	\$ 14,681	24%	\$ 74,458,149	\$ 18,227,537	\$ (4,654,187)
\$ -	\$ 18,391	0%	\$ 186,559,236	\$ (459,820)	\$ 158,818
\$ 539	\$ -	4%	\$ 8,687,981	\$ 357,241	\$ (264,885)
\$ 17,423	\$ 49,806	10%	\$ 143,869,174	\$ 14,466,220	\$ (1,524,400)
\$ 4,255	\$ 50,998	1%	\$ 191,237,599	\$ 2,245,505	\$ (34,300)
\$ 30	\$ 11	5%	\$ 246,621	\$ 13,330	\$ (8,746)
\$ 1,290	\$ 681	7%	\$ 6,497,951	\$ 471,116	\$ -
\$ 1,737	\$ 1,188	12%	\$ 5,763,624	\$ 717,126	\$ (82,349)
\$ 3,773	\$ 1,925	15%	\$ 10,271,706	\$ 1,496,942	\$ (207,600)
\$ -	\$ 2,916	-2%	\$ 15,649,415	\$ (258,923)	\$ -
\$ 154	\$ 81	7%	\$ 773,566	\$ 56,085	\$ -
\$ -	\$ 1,944	-2%	\$ 10,433,226	\$ (172,620)	\$ -
\$ 15	\$ 5	5%	\$ 123,311	\$ 6,665	\$ (4,373)
\$ 10,316	\$ 6,376	14%	\$ 25,777,606	\$ 3,655,162	\$ (357,813)
\$ -	\$ 2,916	-2%	\$ 15,649,415	\$ (258,923)	\$ -
\$ 4,791	\$ 2,207	5%	\$ 27,390,863	\$ 1,473,521	\$ -
\$ 228	\$ 120	7%	\$ 1,149,297	\$ 83,327	\$ -
\$ 3,130	\$ 4,806	4%	\$ 20,129,654	\$ 808,395	\$ (260,234)
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ -	\$ 4,002	-2%	\$ 21,476,829	\$ (355,339)	\$ -
\$ -	\$ 8,266	-1%	\$ 30,106,715	\$ (253,875)	\$ -
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ 75	\$ 39	7%	\$ 375,732	\$ 27,241	\$ -
\$ 396	\$ 866	7%	\$ 1,824,821	\$ 125,051	\$ -
\$ -	\$ 14,712	-1%	\$ 25,502,162	\$ (215,047)	\$ -
\$ 65	\$ 326	72%	\$ 9,945,055	\$ 7,132,188	\$ (1,328,900)
\$ 2,274	\$ 1,707	23%	\$ 11,197,229	\$ 2,534,538	\$ (454,300)

\$ 376	\$ 1,131	-2%	\$ 22,707,341	\$ (381,584)	\$ 371,176
\$ 21,871	\$ 8,376	6%	\$ 102,910,683	\$ 5,890,415	\$ -
\$ 1,566	\$ 332	0%	\$ 67,146,178	\$ (181,822)	\$ (1,215,112)
\$ 228	\$ 120	7%	\$ 1,149,297	\$ 83,327	\$ -
\$ 306	\$ 112	5%	\$ 2,524,987	\$ 136,478	\$ (89,549)
\$ -	\$ 3,428	-2%	\$ 18,397,811	\$ (304,396)	\$ -
\$ 893	\$ 2,678	10%	\$ 17,858,223	\$ 1,751,673	\$ (92,800)
\$ 154	\$ 81	7%	\$ 773,566	\$ 56,085	\$ -
\$ 29,663	\$ -	10%	\$ 83,944,614	\$ 8,330,463	\$ (1,651,000)
\$ 209	\$ 76	5%	\$ 1,724,044	\$ 93,186	\$ (61,144)
\$ 1,581	\$ 5,187	1%	\$ 91,135,579	\$ 748,707	\$ 790,282
\$ 496	\$ 181	5%	\$ 4,094,605	\$ 221,317	\$ (145,216)
\$ 3,998	\$ 6,783	19%	\$ 22,577,523	\$ 4,384,706	\$ (297,100)
\$ 989	\$ 286	6%	\$ 3,443,352	\$ 220,661	\$ -
\$ 156	\$ 3,553	68%	\$ 24,097,637	\$ 16,282,743	\$ (3,541,400)
\$ 20,069	\$ -	3%	\$ 81,570,330	\$ 2,491,861	\$ 2,204,400
\$ 531	\$ 280	7%	\$ 2,674,327	\$ 193,895	\$ -
\$ 98,498	\$ 2,708	5%	\$ 131,618,840	\$ 6,077,125	\$ 1,166,300
\$ 5,859	\$ 65,048	-1%	\$ 188,657,863	\$ (2,646,760)	\$ -
\$ 248	\$ 541	7%	\$ 1,140,513	\$ 78,157	\$ -
\$ 545	\$ 1,190	7%	\$ 2,509,129	\$ 171,945	\$ -
\$ 1,141	\$ 602	7%	\$ 5,746,487	\$ 416,633	\$ -
\$ 2,395	\$ 1,104	5%	\$ 13,695,432	\$ 736,761	\$ -
\$ 6,086	\$ 10,700	8%	\$ 37,919,941	\$ 3,009,819	\$ (184,418)
\$ -	\$ -	1%	\$ 893,811	\$ 10,289	\$ 9,387
\$ -	\$ 19,032	-1%	\$ 36,703,585	\$ (297,835)	\$ 41,234
\$ 267	\$ -	4%	\$ 4,303,698	\$ 176,964	\$ (131,214)
\$ -	\$ 10,099	-2%	\$ 55,840,216	\$ (896,777)	\$ 16,437
\$ 18,899	\$ 5,312	3%	\$ 65,551,773	\$ 2,083,868	\$ (1,962,787)
\$ 3,519	\$ 5,266	4%	\$ 20,735,614	\$ 844,582	\$ 257,300
\$ 1,079	\$ -	4%	\$ 17,376,187	\$ 714,491	\$ (529,777)
\$ -	\$ 13,612	-2%	\$ 73,057,164	\$ (1,208,747)	\$ -
\$ -	\$ 674	0%	\$ 5,830,970	\$ (14,419)	\$ 4,916
\$ 7,560	\$ 2,125	3%	\$ 26,220,756	\$ 833,549	\$ (785,116)
\$ 23,895	\$ 30,457	3%	\$ 122,955,638	\$ 4,109,280	\$ -

Incremental Retrofit+Operation Cost	Incremental Electricity Revenue	Incremental Cost of Allowance-SO2	Incremental Cost of Allowance-NOX	Incremental Transaction Cost-SO2
\$ -	\$ 3,048,891	\$ (422,718)	\$ -	\$ 6,341
\$ (142,770)	\$ (927,161)	\$ 1,858,864	\$ 239,587	\$ 33,296
\$ -	\$ 424,747	\$ 448,753	\$ 1,209,350	\$ 6,731
\$ (61,685)	\$ (1,609,195)	\$ 2,017,757	\$ 789,226	\$ 30,266
\$ (20,383)	\$ (392,667)	\$ 1,745,588	\$ 510,460	\$ 26,184
\$ 8,306,450	\$ (11,066,901)	\$ 18,127,736	\$ 11,366	\$ 271,916
\$ -	\$ 719,266	\$ (156,851)	\$ -	\$ 2,353
\$ 1,150,349	\$ 1,530,675	\$ (492,208)	\$ -	\$ 7,383
\$ -	\$ 168,296	\$ 1,270,923	\$ 320,499	\$ 19,064
\$ -	\$ (9,036)	\$ -	\$ -	\$ -
\$ -	\$ 5,833,203	\$ 8,781,507	\$ 4,782,152	\$ 132,095
\$ (10,809)	\$ 1,040,177	\$ 2,039,307	\$ 529,735	\$ 30,590
\$ 705,500	\$ 1,587,706	\$ 2,861,216	\$ 88,469	\$ 42,918
\$ 2,135,086	\$ 2,140,835	\$ (913,555)	\$ -	\$ 13,703
\$ 12,741	\$ 771,142	\$ 2,921,425	\$ 5,979,709	\$ 43,821
\$ (12,658)	\$ (519,445)	\$ 467,880	\$ 124,439	\$ 7,018
\$ -	\$ 186,186	\$ 1,158,667	\$ 568,309	\$ 17,380
\$ 4,400,195	\$ 1,852,334	\$ 128,717	\$ (21,290)	\$ 14,245
\$ (484,563)	\$ (17,837,756)	\$ 3,896,865	\$ 1,549,893	\$ 58,453
\$ -	\$ 618,638	\$ -	\$ -	\$ -
\$ 752,964	\$ (117,585)	\$ (208,576)	\$ (43,630)	\$ 3,129
\$ (182,400)	\$ (5,952,141)	\$ 8,658,252	\$ 1,409,584	\$ 131,899
\$ (5,500)	\$ 1,439,953	\$ 3,204,498	\$ 465,708	\$ 48,067
\$ 22,789	\$ (1,532)	\$ (2,227)	\$ (87)	\$ 33
\$ -	\$ 54,794	\$ 413,789	\$ 104,348	\$ 6,207
\$ (13,410)	\$ (369,063)	\$ 312,287	\$ 124,977	\$ 4,684
\$ (23,900)	\$ (657,732)	\$ 786,946	\$ 267,940	\$ 11,804
\$ -	\$ 258,923	\$ -	\$ -	\$ -
\$ -	\$ 6,523	\$ 49,261	\$ 12,422	\$ 739
\$ -	\$ 172,620	\$ -	\$ -	\$ -
\$ 11,394	\$ (766)	\$ (1,114)	\$ (43)	\$ 17
\$ (47,128)	\$ (1,250,217)	\$ 1,953,078	\$ 815,282	\$ 29,296
\$ -	\$ 258,923	\$ -	\$ -	\$ -
\$ -	\$ 208,599	\$ 1,269,683	\$ 387,578	\$ 19,045
\$ -	\$ 9,691	\$ 73,187	\$ 18,456	\$ 1,098
\$ 1,006,424	\$ 497,923	\$ 384,393	\$ 157,471	\$ 14,457
\$ -	\$ 9,617	\$ 63,179	\$ 23,297	\$ 948
\$ -	\$ 355,339	\$ -	\$ -	\$ -
\$ -	\$ 253,875	\$ -	\$ -	\$ -
\$ -	\$ 9,617	\$ 63,179	\$ 23,297	\$ 948
\$ -	\$ 3,168	\$ 23,927	\$ 6,034	\$ 359
\$ -	\$ 15,388	\$ 101,087	\$ 37,276	\$ 1,516
\$ -	\$ 215,047	\$ -	\$ -	\$ -
\$ (276,800)	\$ (9,945,055)	\$ (1,193,243)	\$ (32,307)	\$ 17,899
\$ (54,800)	\$ (2,176,367)	\$ 631,369	\$ 221,526	\$ 11,052

\$ 223,475	\$ 1,082,021	\$ 101,840	\$ (861)	\$ 4,621
\$ -	\$ 783,731	\$ 4,806,132	\$ 1,769,381	\$ 72,092
\$ 301,685	\$ (1,221,443)	\$ 187,896	\$ (692,064)	\$ 3,651
\$ -	\$ 9,691	\$ 73,187	\$ 18,456	\$ 1,098
\$ 233,320	\$ (15,689)	\$ (22,806)	\$ (889)	\$ 342
\$ -	\$ 304,396	\$ -	\$ -	\$ -
\$ (87,200)	\$ (1,622,593)	\$ 234,012	\$ 70,500	\$ 3,510
\$ -	\$ 6,523	\$ 49,261	\$ 12,422	\$ 739
\$ (216,600)	\$ (6,040,632)	\$ 1,928,463	\$ 2,167,529	\$ 28,927
\$ 159,309	\$ (10,712)	\$ (15,572)	\$ (607)	\$ 234
\$ 265,840	\$ 1,003,494	\$ 656,375	\$ 23,901	\$ 15,444
\$ 378,359	\$ (25,441)	\$ (36,983)	\$ (1,441)	\$ 555
\$ (133,800)	\$ (4,066,087)	\$ 308,313	\$ 430,129	\$ 4,625
\$ -	\$ 26,223	\$ 163,193	\$ 80,044	\$ 2,448
\$ (670,500)	\$ (24,097,637)	\$ (3,580,313)	\$ (77,549)	\$ 53,705
\$ -	\$ 179,290	\$ (1,199,200)	\$ 1,623,609	\$ 17,988
\$ -	\$ 22,551	\$ 170,301	\$ 42,946	\$ 2,555
\$ 984,900	\$ 4,999,477	\$ 3,020,226	\$ 5,751,769	\$ 67,131
\$ -	\$ 2,261,185	\$ 80,126	\$ (474,014)	\$ 1,202
\$ -	\$ 9,617	\$ 63,179	\$ 23,297	\$ 948
\$ -	\$ 21,158	\$ 138,995	\$ 51,254	\$ 2,085
\$ -	\$ 48,457	\$ 365,936	\$ 92,281	\$ 5,489
\$ -	\$ 104,300	\$ 634,841	\$ 193,789	\$ 9,523
\$ 1,552,669	\$ (325,535)	\$ 790,004	\$ 492,377	\$ 26,266
\$ -	\$ 9,387	\$ -	\$ 10,137	\$ -
\$ 841	\$ 339,910	\$ -	\$ -	\$ -
\$ 372,990	\$ (58,247)	\$ (103,321)	\$ (21,613)	\$ 1,550
\$ -	\$ 913,214	\$ -	\$ -	\$ -
\$ 5,506,214	\$ (864,485)	\$ (2,309,299)	\$ (50,136)	\$ 34,639
\$ -	\$ (100,962)	\$ 129,115	\$ 350,019	\$ 1,937
\$ 1,505,948	\$ (235,173)	\$ (417,157)	\$ (87,262)	\$ 6,257
\$ -	\$ 1,208,747	\$ -	\$ -	\$ -
\$ -	\$ 19,336	\$ -	\$ -	\$ -
\$ 2,202,489	\$ (345,794)	\$ (923,721)	\$ (20,054)	\$ 13,856
\$ -	\$ 1,036,822	\$ 3,136,856	\$ 1,933,195	\$ 47,053

Isolating the Incremental Cost of CAMR

Incremental Transaction Cost- NOX	Incremental Cost/Baseline Revenue (CAIR plus CAMR)	Cost of CAIR Plus CAMR - Cost of CAIR
\$ -	0.5%	\$ 935,658
\$ 40,733	1.1%	\$ 1,245,103
\$ 18,140	1.0%	\$ 216,711
\$ 11,838	0.2%	\$ 71,411
\$ 7,657	0.4%	\$ 108,608
\$ 56,504	4.7%	\$ 11,732,391
\$ -	1.5%	\$ 1,319,582
\$ -	-0.4%	\$ (563,386)
\$ 4,807	1.5%	\$ 306,697
\$ -	-0.2%	\$ (39,483)
\$ 71,732	-1.0%	\$ (1,648,628)
\$ 36,380	0.4%	\$ 622,698
\$ 1,327	-1.1%	\$ (833,349)
\$ -	-0.5%	\$ (693,100)
\$ 89,696	1.0%	\$ 1,270,976
\$ 1,951	-0.8%	\$ (55,711)
\$ 8,525	1.0%	\$ 253,758
\$ 319	-0.4%	\$ (256,734)
\$ 23,319	-6.3%	\$ (4,691,263)
\$ -	-0.4%	\$ (746,705)
\$ 654	-0.1%	\$ (8,016)
\$ 21,144	1.5%	\$ 2,128,065
\$ 6,986	2.2%	\$ 4,253,687
\$ 36	-0.6%	\$ (1,430)
\$ 1,565	1.5%	\$ 99,855
\$ 1,875	-2.3%	\$ (130,325)
\$ 4,019	-5.3%	\$ (544,716)
\$ -	3.3%	\$ 517,430
\$ 186	1.5%	\$ 11,887
\$ -	3.3%	\$ 344,963
\$ 18	-0.6%	\$ (715)
\$ 12,229	-0.4%	\$ (93,555)
\$ -	3.3%	\$ 517,430
\$ 5,814	1.3%	\$ 348,139
\$ 277	1.5%	\$ 17,661
\$ 3,807	0.6%	\$ 130,553
\$ 349	6.4%	\$ 72,924
\$ -	3.3%	\$ 710,107
\$ -	2.7%	\$ 815,582
\$ 349	6.4%	\$ 72,924
\$ 91	1.5%	\$ 5,774
\$ 559	6.4%	\$ 116,678
\$ -	3.3%	\$ 854,140
\$ 485	0.6%	\$ 59,612
\$ 3,323	0.4%	\$ 48,515

\$ 186	0.3%	\$ 68,563
\$ 26,541	1.2%	\$ 1,227,754
\$ 10,678	0.6%	\$ 428,339
\$ 277	1.5%	\$ 17,661
\$ 371	-0.6%	\$ (14,645)
\$ -	3.3%	\$ 608,303
\$ 1,058	0.1%	\$ 20,790
\$ 186	1.5%	\$ 11,887
\$ 32,513	-1.2%	\$ (1,000,742)
\$ 254	-0.6%	\$ (10,000)
\$ 359	0.4%	\$ 373,304
\$ 602	-0.6%	\$ (23,750)
\$ 6,452	0.6%	\$ 134,099
\$ 1,201	1.0%	\$ 35,741
\$ 1,163	1.1%	\$ 274,456
\$ 24,354	2.0%	\$ 1,645,086
\$ 644	1.5%	\$ 41,097
\$ 86,277	0.6%	\$ 726,577
\$ 7,110	2.6%	\$ 4,897,935
\$ 349	6.4%	\$ 72,924
\$ 769	6.4%	\$ 160,433
\$ 1,384	1.5%	\$ 88,307
\$ 2,907	1.3%	\$ 174,070
\$ 7,386	0.6%	\$ 236,196
\$ 152	-1.2%	\$ (10,289)
\$ -	3.0%	\$ 1,090,630
\$ 324	-0.1%	\$ (3,971)
\$ -	3.2%	\$ 1,792,114
\$ 752	1.2%	\$ 778,266
\$ 5,250	1.8%	\$ 371,770
\$ 1,309	-0.1%	\$ (16,033)
\$ -	3.3%	\$ 2,415,553
\$ -	-0.5%	\$ (30,177)
\$ 301	1.2%	\$ 311,307
\$ 28,998	0.6%	\$ 700,328