

**AFRICA BUREAU**  
**Budget Justification Fiscal Year 2004**  
**Notified Levels for FY 2003**

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notified by FY 2004 CBJ</u>
<b>ANGOLA</b>				
654-005	Enhanced Household Food Security in Targeted Communities	DA	1,750,000	0 *
		DA c/o	100,000	100,000
654-006	Constituencies Promoting Democratic Governance Strengthened	DA	1,000,000	0 *
		DA c/o	800,000	800,000
		ESF c/o	400,000	400,000
654-007	Increased Use of Maternal/Child Health and HIV/AIDS Services and/or Products and Improved Health Practices	CSH	5,400,000	750,000
		DA c/o	216,200	0 *
		CSH c/o	81,400	0 *
		ESF c/o	400,000	400,000
<b>BENIN</b>				
680-001	More Children Receive a Quality Basic Education on an Equitable Basis	DA	7,000,000	0 *
680-002	Increased Use of Family Health Services and Preventive Measures In a Supportive Policy Environment	CSH	6,343,000	2,005,000
680-003	Improved Governance in Productive and Social Sectors	DA	923,000	0 *
		ESF c/o	50,000	0 *
<b>BURUNDI</b>				
695-007	Food Security Enhanced	DA	3,500,000	3,500,000 *
695-008	Access to Basic Social Services Improved	CSH	500,000	500,000 *
<b>DRC- Section 520 notification country</b>				
660-001	The Congolese People are Assisted to Solve National, Provincial, and Community Problems Through Participatory Processes That Involve the Public, Private, and Civil Sectors	CSH	13,476,000	0 **
		DA	10,024,000	0 **
		CSH c/o	1,673,494	0 *
		DA c/o	2,087,163	0 *
		ESF c/o	500,000	0 **
<b>ERITREA</b>				
661-002	Increased Income of Enterprises, Primarily Rural, with Emphasis on Exports	DA	3,119,000	519,000
		DA c/o	150,000	0 *
		ESF c/o	250,000	250,000
661-004	Increased Use of Priority Primary Health Services	CSH	5,400,000	5,400,000
661-006	Capacity for Participation at the Community Level Increased	DA	1,500,000	1,500,000
<b>ETHIOPIA</b>				
663-007	Rural Household Production and Productivity Increased	CSH	800,000	0 *
		DA	3,518,000	0 *
663-008	Improved Family Health	CSH	29,790,000	0 *
663-009	Quality and Equity in Primary Education System Enhanced	CSH	400,000	200,000
		DA	10,850,000	0 *
663-010	More Effective Governance and Civil Society Developed	DA	956,000	0 *
663-011	Mitigate the Effects of Disaster	CSH	610,000	0 *
		DA	1,530,000	0 *
		ESF c/o	250,000	250,000
		ESF c/o supplemental	4,000,000	4,000,000
663-012	Improved Livelihoods for Pastoralists and Agro-Pastoralists in Southern Ethiopia	CSH	350,000	0 *
		DA	1,250,000	0 *
<b>GHANA</b>				
641-001	Increased Private Sector Growth	CSH	300,000	0 *
		DA	8,500,000	0 *
		DCA c/o	597,100	0 *
641-002	Increased Effectiveness of the Primary Education System	CSH	500,000	500,000
		DA	8,275,000	0 *
641-003	Improved Family Health	CSH	19,155,000	0 *
641-004	Public Policy Decisions Better Reflect Civic Input	CSH	100,000	100,000
		DA	1,913,000	700,000
<b>GUINEA</b>				
675-001	Increased Use of Sustainable Natural Resource Management Practices	DA	6,880,000	0 *
675-002	Increased Use of Essential FP/MCH and STI/AIDS-Prevention Services and Practices	CSH	6,910,000	1,950,000
675-003	Quality Basic Education Provided to a Greater Percentage of Guinean Children, with an Emphasis on Girls and Rural Children+D17	DA	6,250,000	0 *
675-004	Improved Local and National Governance Through Active Citizen Participation	DA	1,385,000	0 *
675-005	Facilitating Post-Conflict Transition in Targeted Areas of the Forest Region in Guinea	CSH	250,000	250,000
		DA	1,250,000	1,250,000

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<b>KENYA</b>				
615-003	Reduce Fertility and the Risk of HIV/AIDS Transmission Through Sustainable, Integrated Family Planning and Health Services	CSH	33,413,000	0 *
615-005	Improved Natural Resource Management in Targeted Biodiverse Areas by and for the Stakeholders	DA DA c/o	2,980,000 500,000	0 * 0 *
615-006	Sustainable Reforms and Accountable Governance Strengthened to Improve the Balance of Power Among the Institutions of Governance	DA ESF c/o	3,000,000 200,000	0 * 0 *
615-007	Increased Rural Household Incomes	DA DA c/o ESF c/o supplemental	7,300,000 200,000 4,000,000	0 * 0 * 0 *
<b>LIBERIA- Section 520 notification country</b>				
669-003	Increased Use of Essential Primary Health Care (PHC) Services Through Civil Society	CSH CSH c/o	2,100,000 618,724	0 ** 0 *
669-004	Increased Food Security in Targeted Areas	DA DA c/o	2,500,000 65,000	0 ** 0 *
669-005	Increased Role of Civil Society in Democratic Governance Strengthened	DA DA c/o ESF c/o	600,000 13,000 170,000	0 ** 0 * 0 **
<b>MADAGASCAR</b>				
687-001	Improved Environment for Private Initiative	ESF c/o	300,000	0 *
687-003	Biologically Diverse Eco-Systems Conserved In Priority Conservation Zones	DA ESF c/o	2,000,000 1,895,000	0 * 0 *
687-VVV	Democracy and Governance	DA	785,000	0 **
687-XXX	AIDS, Family Health and Food Security	CSH ESF c/o	8,493,000 400,000	0 ** 0 **
687-YYY	Biodiversity Conservation and Sustainable Development	DA	6,000,000	0 **
687-ZZZ	Agriculture, Trade and Economic Growth	DA	1,000,000	0 **
<b>MALAWI</b>				
612-006	Sustainable Increases in Rural Incomes	DA	8,589,000	0 *
612-007	Increased Civic Involvement in the Rule of Law	DA DA c/o	808,000 75,000	0 * 0 *
612-008	Behaviors Adopted that Reduce Fertility and Risk of HIV/AIDS and Improve Child Health	CSH	17,180,000	100,000
612-009	Improved Quality and Efficiency of Basic Education	CSH DA	300,000 4,000,000	0 * 0 *
<b>MALI</b>				
688-006	Increased Use of High Impact Health Services	CSH	13,288,000	1,867,000
688-007	Improved Quality of Basic Education for Boys and Girls	DA	6,050,000	0 *
688-008	Shared Governance Through Decentralization	DA	4,692,000	0 *
688-009	Accelerated Economic Growth	DA	9,598,000	0 *
688-010	Communications for Development	DA	1,000,000	0 *
<b>MOZAMBIQUE</b>				
656-001	Increased Rural Household Income in Focus Areas	DA	19,842,000	0 *
656-002	Government and Civil Society are Effective Partners in Democratic Governance at the National and Local Levels	DA	1,350,000	0 *
656-003	Increased Use of Essential Maternal and Child Health and Family Planning Services in Focus Areas	CSH	21,800,000	0 *
656-004	Improved Enabling Environment For Private Sector Led Growth and Development	DA	2,500,000	0 *
<b>NAMIBIA</b>				
673-001	Economic Empowerment of Historically Disadvantaged Namibians Through Accelerated Private Sector Growth	DA	1,400,000	0 *
673-002	Improved Delivery of Quality Primary Education to Namibian Learners in Grades 1-4 in the Most Disadvantaged Schools	DA	1,800,000	0 *
673-003	Increased Benefits Received by Historically Disadvantaged Namibians from Sustainable Local Management of Natural Resources	DA ESF c/o	1,880,000 300,000	0 * 0 *
673-005	Risk of HIV/AIDS Transmission is Reduced Through a Model Prevention Program in a Key Region	CSH c/o ESF	1,900,000 400,000	1,500,000 400,000
<b>NIGERIA</b>				
620-006	Sustain Transition to Democratic Civilian Governance	DA DA c/o ESF c/o	7,373,000 1,403,686 450,000	0 * 1,000,000 0 *
620-007	Strengthen Institutional Capacity for Economic Reform and Enhance Capacity to Revive Agricultural Growth	DA	11,131,000	0 *
620-008	Develop the Foundation for Education Reform	DA	5,375,000	0 *
620-009	Increase use of FP, MCH, HIV/AIDS Services and Preventive Measures Within	CSH	41,356,000	0 *

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	a Supportive Policy Environment	ESF c/o	1,000,000	1,000,000

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<b>RWANDA</b>				
696-001	Increased Rule of Law and Transparency in Governance	DA	923,000	0 *
696-002	Increased Use of Sustainable Health Services in Target Areas	CSH	12,150,000	0 *
696-003	Increased Ability of Rural Families in Targeted Communities to Improve Household Food Security	DA	5,100,000	0 *
<b>SENEGAL</b>				
685-001	Sustainable Increase in Private Sector Income Generating Activities in Selected Sectors	DA	6,926,000	200,000
685-002	Improved Local Delivery of Services and Sustainable use of Resources in Targeted Areas	DA	2,361,000	0 *
685-003	Increased Use of Decentralized Health Services in Targeted Areas	CSH	14,762,000	0 *
685-009	Improved Enabling Conditions for Peace via Economic, Social and Political Development	DA	800,000	800,000
685-010	Increased Access to and Improved Quality of Middle School Basic Education, Especially for Girls	CSH		
		DA	3,531,000	3,531,000
<b>SIERRA LEONE</b>				
636-001	Advancement of Reintegration Process for War-Torn Populations in Targeted Communities	CSH	468,000	468,000
		DA	3,052,000	684,000
		CSH c/o	90,571	0 *
636-002	Democratic Institutions Capacities Strengthened	DA	348,000	0 *
<b>SOMALIA</b>				
649-004	Strengthened Capacity for Local Governance and Conflict Mitigation	DA	980,000	300,000
		ESF c/o	450,000	0 *
649-005	Increased Opportunities for Productive Livelihoods	CSH	200,000	0 *
		DA	1,620,000	0 *
		ESF c/o	800,000	0 *
649-006	Critical Needs Met for Vulnerable Groups	DA	100,000	0 *
<b>SOUTH AFRICA</b>				
674-001	Democratic Consolidation Advanced	CSH	250,000	250,000
		DA	6,679,000	0 *
674-002	Increased Access to Quality Education and Training	CSH	250,000	0 *
		DA	9,400,000	0 *
674-004	Improved Capacity to Formulate, Evaluate and Implement Economic Policies	CSH	250,000	0 *
		DA	4,700,000	0 *
674-006	Increased Access to Shelter and Environmentally sound Municipal Services	CSH	250,000	0 *
		DA	6,202,000	0 *
674-008	Increased Use of Primary Health Services and HIV/AIDS Prevention/Mitigation Practices	CSH	23,900,000	0 *
		ESF c/o	939,000	939,000
674-009	Increased Market-Driven Employment Opportunities	CSH	250,000	250,000
		DA	9,297,000	0 *
<b>SUDAN- Section 520 Notification country</b>				
650-001	Enhanced Environment for Conflict Reduction	DA	9,480,000	0 **
650-002	Enhanced Food Security through Greater Reliance on Local Resources	DA	12,520,000	0 **
		DA c/o	300,000	0 *
650-003	Enhanced Primary Health Care Through Greater Reliance on Local Capacities	CSH	300,000	0 **
<b>TANZANIA</b>				
621-001	Increased Use of Family Planning, Maternal and Child Health, and HIV/AIDS Preventative Measures	CSH	22,490,000	0 *
621-003	Civil Society and Government Are More Effective Partners In Governance	DA	1,346,000	0 *
621-008	Improved Conservation of Coastal Resources and Wildlife in Targeted Areas	DA	4,000,000	0 *
621-009	Increased Micro and Small Enterprise Participation In the Economy II	DA	5,100,000	0 *
<b>UGANDA</b>				
617-007	Expanded Sustainable Economic Opportunities for Rural Sector Growth	DA	16,250,000	0 *
617-008	Improved Human Capacity	CSH	38,559,000	0 *
		CSH c/o	650,000	0 *
		DA	7,000,000	0 *
617-009	More Effective and Participatory Governance	DA	1,135,000	0 *
<b>ZAMBIA</b>				
611-001	Increased Rural Incomes of Selected Groups	DA	6,958,000	0 *
611-002	Improved Quality of Basic Education for More School-Age Children	DA	5,000,000	0 *
611-003	Increased Use of Integrated Child and Reproductive Health and HIV/AIDS Interventions	CSH	37,404,000	0 *
611-004	Expanded Opportunity for Effective Participation in Democratic Governance	DA	923,000	0 *
<b>ZIMBABWE- Section 520 notification country</b>				
613-008	Enhanced Citizens' Participation in Economic and Political Decision-Making	DA	1,385,000	0 **

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613-009	HIV/AIDS Crisis Mitigated	CSH	13,723,000	0 **
613-010	Access to Economic Opportunities for Disadvantaged Groups Expanded	CSH	500,000	0 **
		DA	500,000	0 **
<b>REDSO/ESA</b>				
623-005	Enhanced African Capacity to Achieve Regional Food Security	DA	9,750,000	0 *
		DA c/o	150,000	0 *
		ESF c/o	1,100,000	0 *
623-006	Enhanced Capacity for Managing Conflict in the Region	DA	3,363,000	0 *
623-007	Enhanced Regional Capacity to Improve Health Systems	CSH	9,125,000	0 *
		DA	50,000	0 *
		ESF c/o	500,000	500,000
<b>REGIONAL CENTER FOR SOUTHERN AFRICA</b>				
690-001	Increased Regional Capacity to Influence Democratic Performance	DA	1,464,000	0 *
		DA c/o	250,000	0 *
		ESF c/o	200,000	0 *
690-002	A More Integrated Regional Market	DA	18,517,000	0 *
690-012	Increased Regional Cooperation in the Management of Shared Natural Resources	DA	1,000,000	0 *
690-013	Expanded Commercial Markets for Agricultural Technologies and Commodities in the SADC Region	DA	3,750,000	0 *
<b>WEST AFRICA REGIONAL</b>				
624-004	Regional Economic Integration Strengthened in West Africa	DA	2,000,000	0 *
624-005	Increased, Sustainable Use of Selective Reproductive Health, STI/HIV/AIDS, Child Survival and Maternal Health Services and/or Products in West Africa	CSH	19,631,000	0 *
624-006	Food Security and Environmental and Natural Resources Policies and Programs Strengthened and Implemented in West Africa	DA	5,556,000	0 *
624-007	Early Detection and Response Mechanisms to Prevent Regional Conflicts Established and Functioning	DA	462,000	0 *
<b>AFRICA REGIONAL</b>				
698-001	Broad Based Support for Africa Programs	CSH	5,440,000	5,440,000
		CSH c/o	195,000	0 *
		DA	25,883,000	3,060,000
		DA c/o	3,533,000	0 *
		ESF	77,000,000	0 **
		ESF c/o	1,916,000	0 **
		ESF c/o supplemental	10,000,000	0 **
698-013	Strengthen Cross-Sectoral Synergies Between Democracy and Governance and Africa Bureau Programs in Key Areas	DA	14,200,000	2,700,000
		DA c/o	167,000	0 *
698-014	Adoption of Improved Strategies, Programs and Activities for Accelerated, Sustainable, and Equitable Economic Growth	DA	18,838,000	0 *
		DA c/o	1,771,000	0 *
698-015	Adoption of Improved Agricultural Policies, Programs, and Strategies	CSH	250,000	250,000
		DA	33,500,000	1,000,000
		DA c/o	2,000	0 *
698-016	Adoption of Affordable and More Effective Mechanisms for Producing, Sharing, and Using Development Information	DA	1,500,000	0 *
698-017	Accelerate Progress in the Spread of Strategically Viable and Environmentally Sound Environmental Management Systems	DA	9,700,000	1,200,000
		DA c/o	420,000	0 *
		ESF c/o	550,000	0 *
698-019	Adoption of Policies and Strategies for Increased Sustainability, Quality, Efficiency, and Equity of Health Services	CSH	16,225,000	50,000
		ESF c/o	250,000	250,000
698-020	Adoption of Policies and Strategies for Increased Sustainability and Quality of Family Planning Services	DA	2,200,000	0 *
698-021	Adoption of Cost-Effective Strategies to Prevent the Spread and Mitigate the Impact of HIV/AIDS	CSH	8,300,000	1,500,000
		DFA c/o	167,000	0 *
698-022	Improve Policies, Strategies, and Programs for Preventing, Mitigating, and Transiting Out of Crises	DA	32,225,000	0 *
		DA c/o	300,000	0 *
698-023	Adoption of Effective Tools, Methods, and Approaches for Improving Application of Environmental Procedures and Strategies	DA	500,000	0 *
		DA c/o	247,000	0 *
698-024	Polio Eradicated in Selected Countries in a Manner That Builds Sustainable Immunization Programs	CSH	1,500,000	0 *
698-026	Support to Africa Basic Education	DA	30,800,000	0 *
		DA c/o	8,251,000	8,251,000
		ESF		
		supplemental	2,000,000	2,000,000

\* Previously notified

\*\* Separate notification required

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<b>ANGOLA</b>				
654-005	Enhanced Household Food Security in Targeted Communities	2,000,000	DA	2,000,000
		1,250,000	ESF	1,250,000
654-006	Constituencies Promoting Democratic Governance Strengthened	500,000	DA	500,000
		2,250,000	ESF	2,250,000
654-007	Increased Use of Maternal/Child Health and HIV/AIDS Services and/or Products and Improved Health Practices	11,200,000	CSH	11,200,000
<b>BENIN</b>				
680-001	More Children Receive a Quality Basic Education on an Equitable Basis	6,030,000	DA	6,030,000
680-002	Increased Use of Family Health Services and Preventive Measures In a Supportive Policy Environment	7,529,000	CSH	7,529,000
680-003	Improved Governance in Productive and Social Sectors	862,000	DA	862,000
<b>BURUNDI</b>				
695-006	Good Governance Enhanced	100,000	DA	100,000
		3,500,000	ESF	3,500,000
695-007	Food Security Enhanced	1,700,000	DA	1,700,000
695-008	Access to Basic Social Services Improved	2,500,000	CSH	2,500,000
<b>DRC</b>				
660-001	The Congolese People are Assisted to Solve National, Provincial, and Community Problems Through Participatory Processes That Involve the Public, Private, and Civil Sectors	18,086,000	CSH	0
		6,082,000	DA	0
		4,250,000	ESF	0
<b>ERITREA</b>				
661-002	Increased Income of Enterprises, Primarily Rural, with Emphasis on Exports	300,000	DA	300,000
661-004	Increased Use of Priority Primary Health Services	5,400,000	CSH	5,400,000
661-006	Capacity for Participation at the Community Level Increased	540,000	DA	540,000
<b>ETHIOPIA</b>				
663-007	Rural Household Production and Productivity Increased	1,000,000	CSH	1,000,000
		3,433,000	DA	3,433,000
663-008	Improved Family Health	32,730,000	CSH	32,730,000
663-009	Quality and Equity in Primary Education System Enhanced	1,000,000	CSH	1,000,000
		8,235,000	DA	8,235,000
663-010	More Effective Governance and Civil Society Developed	1,000,000	DA	1,000,000
		1,750,000	ESF	1,750,000
663-011	Mitigate the Effects of Disaster	1,988,000	CSH	1,988,000
		1,640,000	DA	1,640,000
		3,086,000	ESF	3,086,000
663-012	Improved Livelihoods for Pastoralists and Agro-Pastoralists in Southern Ethiopia	450,000	CSH	450,000
		1,130,000	DA	1,130,000
		164,000	ESF	164,000
<b>GHANA</b>				
641-001	Increased Private Sector Growth	300,000	CSH	0
		5,195,000	DA	0
641-002	Increased Effectiveness of the Primary Education System	1,000,000	CSH	0
		7,030,000	DA	0
641-003	Improved Family Health	20,820,000	CSH	0
		50,000	DA	0
641-004	Public Policy Decisions Better Reflect Civic Input	100,000	CSH	0
		2,300,000	DA	0
<b>GUINEA</b>				
675-001	Increased Use of Sustainable Natural Resource Management Practices	4,747,000	DA	4,747,000
675-002	Increased Use of Essential FP/MCH and STI/AIDS-Prevention Services and Practices	6,659,000	CSH	6,659,000
675-003	Quality Basic Education Provided to a Greater Percentage of Guinean Children, with an Emphasis on Girls and Rural Children+D17	4,348,000	DA	4,348,000
675-004	Improved Local and National Governance Through Active Citizen Participation	1,250,000	DA	1,250,000
675-005	Facilitating Post-Conflict Transition in Targeted Areas of the Forest Region in Guinea	750,000	DA	750,000
<b>KENYA</b>				
615-003	Reduce Fertility and the Risk of HIV/AIDS Transmission Through Sustainable, Integrated Family Planning and Health Services	38,513,000	CSH	38,513,000
615-005	Improved Natural Resource Management in Targeted Biodiverse Areas by and for the Stakeholders	2,776,000	DA	2,776,000
615-006	Sustainable Reforms and Accountable Governance Strengthened to Improve the Balance of Power Among the Institutions of Governance	1,000,000	DA	1,000,000
		4,000,000	ESF	4,000,000
615-007	Increased Rural Household Incomes	4,000,000	ESF	4,000,000

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<b>LIBERIA</b>				
669-003	Increased Use of Essential Primary Health Care (PHC) Services Through Civil Society	2,045,000	CSH	2,045,000
669-004	Increased Food Security in Targeted Areas	1,100,000	DA	1,100,000
<b>MADAGASCAR</b>				
687-VVV	Democracy and Governance	914,000	DA	0 **
687-XXX	AIDS, Family Health and Food Security	8,915,000	CSH	0 **
687-YYY	Biodiversity Conservation and Sustainable Development	8,656,000	DA	0 **
687-ZZZ	Agriculture, Trade and Economic Growth	1,375,000	DA	0 **
<b>MALAWI</b>				
612-006	Sustainable Increases in Rural Incomes	7,192,000	DA	7,192,000
612-007	Increased Civic Involvement in the Rule of Law	755,000	DA	755,000
612-008	Behaviors Adopted that Reduce Fertility and Risk of HIV/AIDS and Improve Child Health	21,619,000	CSH	21,619,000
612-009	Improved Quality and Efficiency of Basic Education	300,000	CSH	300,000
		2,608,000	DA	2,608,000
<b>MALI</b>				
688-006	Increased Use of High Impact Health Services	12,459,000	CSH	12,459,000
688-007	Improved Quality of Basic Education for Boys and Girls	4,511,000	DA	4,511,000
688-008	Shared Governance Through Decentralization	3,766,000	DA	3,766,000
688-009	Accelerated Economic Growth	7,850,000	DA	7,850,000
688-010	Communications for Development	200,000	CSH	200,000
		900,000	DA	900,000
<b>MOZAMBIQUE</b>				
656-001	Increased Rural Household Income in Focus Areas	9,600,000	DA	0
656-002	Government and Civil Society are Effective Partners in Democratic Governance at the National and Local Levels	1,261,000	DA	0
656-003	Increased Use of Essential Maternal and Child Health and Family Planning Services in Focus Areas	24,200,000	CSH	0
656-004	Improved Enabling Environment For Private Sector Led Growth and Development	5,200,000	DA	0
<b>NAMIBIA</b>				
673-002	Improved Delivery of Quality Primary Education to Namibian Learners in Grades 1-4 in the Most Disadvantaged Schools	1,576,000	DA	1,576,000
673-003	Increased Benefits Received by Historically Disadvantaged Namibians from Sustainable Local Management of Natural Resources	2,556,000	DA	2,556,000
673-004	Increased Accountability of Parliament to All Namibian Citizens	800,000	DA	800,000
673-005	Risk of HIV/AIDS Transmission is Reduced Through a Model Prevention Program in a Key Region	2,500,000	CSH	2,500,000
<b>NIGERIA</b>				
620-006	Sustain Transition to Democratic Civilian Governance	2,767,000	DA	0
		2,500,000	ESF	0
620-007	Strengthen Institutional Capacity for Economic Reform and Enhance Capacity to Revive Agricultural Growth	6,007,000	DA	0
		2,500,000	ESF	0
620-008	Develop the Foundation for Education Reform	19,700,000	CSH	0
		3,865,000	DA	0
620-009	Increase use of FP, MCH, HIV/AIDS Services and Preventive Measures Within a Supportive Policy Environment	26,600,000	CSH	0
<b>RWANDA</b>				
696-001	Increased Rule of Law and Transparency in Governance	1,500,000	DA	0
696-002	Increased Use of Sustainable Health Services in Target Areas	14,506,000	CSH	0
696-003	Increased Ability of Rural Families in Targeted Communities to Improve Household Food Security	3,310,000	DA	0
<b>SENEGAL</b>				
685-001	Sustainable Increase in Private Sector Income Generating Activities in Selected Sectors	6,256,000	DA	6,256,000
685-002	Improved Local Delivery of Services and Sustainable use of Resources in Targeted Areas	2,443,000	DA	2,443,000
685-003	Increased Use of Decentralized Health Services in Targeted Areas	15,825,000	CSH	15,825,000
685-009	Improved Enabling Conditions for Peace via Economic, Social and Political Development	600,000	DA	600,000
685-010	Increased Access to and Improved Quality of Middle School Basic Education, Especially for Girls	2,910,000	DA	2,910,000

**AFRICA BUREAU**  
**Budget Justification Fiscal Year 2004**  
**Notified Levels for FY 2004**

<u>Program/ SO Number</u>	<u>Title</u>	<u>Amount in Budget</u>	<u>Account</u>	<u>Notification by FY 2004 CBJ</u>
<b>SIERRA LEONE</b>				
636-001	Advancement of Reintegration Process for War-Torn Populations in Targeted Communities	500,000	CSH	500,000
		1,910,000	DA	1,910,000
		2,000,000	ESF	2,000,000
636-002	Democratic Institutions Capacities Strengthened	1,817,000	DA	1,817,000
		3,000,000	ESF	3,000,000
<b>SOMALIA</b>				
649-005	Increased Opportunities for Productive Livelihoods	411,000	CSH	0
		965,000	DA	0
<b>SOUTH AFRICA</b>				
674-001	Democratic Consolidation Advanced	500,000	CSH	500,000
		4,000,000	DA	4,000,000
		1,500,000	ESF	1,500,000
674-002	Increased Access to Quality Education and Training	500,000	CSH	500,000
		7,220,000	DA	7,220,000
674-004	Improved Capacity to Formulate, Evaluate and Implement Economic Policies	500,000	CSH	500,000
		3,426,000	DA	3,426,000
674-006	Increased Access to Shelter and Environmentally sound Municipal Services	500,000	CSH	500,000
		6,202,000	DA	6,202,000
674-008	Increased Use of Primary Health Services and HIV/AIDS Prevention/Mitigation Practices	29,128,000	CSH	29,128,000
		500,000	ESF	500,000
674-009	Increased Market-Driven Employment Opportunities	500,000	CSH	500,000
		6,609,000	DA	6,609,000
<b>SUDAN</b>				
650-001	Enhanced Environment for Conflict Reduction	10,313,000	DA	0
		15,000,000	ESF	0
650-002	Enhanced Food Security through Greater Reliance on Local Resources	39,300,000	DA	0
650-003	Enhanced Primary Health Care Through Greater Reliance on Local Capacities	16,426,000	CSH	0
<b>TANZANIA</b>				
621-001	Increased Use of Family Planning, Maternal and Child Health, and HIV/AIDS Preventative Measures	25,164,000	CSH	25,164,000
621-003	Civil Society and Government Are More Effective Partners In Governance	727,000	DA	727,000
621-008	Improved Conservation of Coastal Resources and Wildlife in Targeted Areas	2,500,000	DA	2,500,000
<b>UGANDA</b>				
617-007	Expanded Sustainable Economic Opportunities for Rural Sector Growth	12,932,000	DA	12,932,000
617-008	Improved Human Capacity	41,795,000	CSH	41,795,000
		6,281,000	DA	6,281,000
617-009	More Effective and Participatory Governance	1,060,000	DA	1,060,000
<b>ZAMBIA</b>				
611-005	Increased Competitiveness	1,750,000	CSH	0
		3,988,000	DA	0
611-006	Basic Education	1,750,000	CSH	0
		4,444,000	DA	0
611-007	Improved Health Status	27,095,000	CSH	0
611-008	Democracy and Governance	500,000	CSH	0
		1,200,000	DA	0
611-009	Multi-Sectoral Response to HIV/AIDS	9,000,000	CSH	0
<b>ZIMBABWE</b>				
613-008	Enhanced Citizens' Participation in Economic and Political Decision-Making	746,000	DA	746,000
		2,500,000	ESF	2,500,000
613-009	HIV/AIDS Crisis Mitigated	15,335,000	CSH	15,335,000
613-010	Access to Economic Opportunities for Disadvantaged Groups Expanded	500,000	CSH	500,000
		1,500,000	ESF	1,500,000
<b>REDSO/ESA</b>				
623-005	Enhanced African Capacity to Achieve Regional Food Security	5,212,000	DA	5,212,000
623-006	Enhanced Capacity for Managing Conflict in the Region	2,192,000	DA	2,192,000
623-007	Enhanced Regional Capacity to Improve Health Systems	14,887,000	CSH	14,887,000
<b>REGIONAL CENTER FOR SOUTHERN AFRICA</b>				
690-001	Increased Regional Capacity to Influence Democratic Performance	1,758,000	DA	0
690-002	A More Integrated Regional Market	4,500,000	DA	0
690-012	Increased Regional Cooperation in the Management of Shared Natural Resources	2,673,000	DA	0
690-013	Expanded Commercial Markets for Agricultural Technologies and Commodities in the SADC Region	3,840,000	DA	0

**AFRICA BUREAU**  
**Budget Justification Fiscal Year 2004**  
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<u>Program/ SO Number</u>	<u>Title</u>	<u>Amount in Budget</u>	<u>Account</u>	<u>Notification by FY 2004 CBJ</u>
<b>CENTRAL AFRICA REGIONAL</b>				
605-001	Reduce the Rate of Forest Degradation and Loss of Biodiversity through Increased Local, National, and Regional Natural Resource Management Capacity	15,000,000	DA	15,000,000
<b>WEST AFRICA REGIONAL</b>				
624-004	Regional Economic Integration Strengthened in West Africa	890,000	DA	890,000
624-005	Increased, Sustainable Use of Selective Reproductive Health, STI/HIV/AIDS, Child Survival and Maternal Health Services and/or Products in West Africa	23,800,000	CSH	23,800,000
624-006	Food Security and Environmental and Natural Resources Policies and Programs Strengthened and Implemented in West Africa	3,746,000	DA	3,746,000
624-007	Early Detection and Response Mechanisms to Prevent Regional Conflicts Established and Functioning	1,242,000	DA	1,242,000
<b>AFRICA REGIONAL</b>				
698-001	Broad Based Support for Africa Programs	4,500,000	CSH	4,500,000
		17,545,000	DA	17,545,000
		22,000,000	ESF	0 **
698-013	Strengthen Cross-Sectoral Synergies Between Democracy and Governance and Africa Bureau Programs in Key Areas	9,000,000	DA	0
698-014	Adoption of Improved Strategies, Programs and Activities for Accelerated, Sustainable, and Equitable Economic Growth	27,350,000	DA	0
698-015	Adoption of Improved Agricultural Policies, Programs, and Strategies	100,000	CSH	0
		51,685,000	DA	0
698-016	Adoption of Affordable and More Effective Mechanisms for Producing, Sharing, and Using Development Information	1,000,000	DA	0
698-017	Accelerate Progress in the Spread of Strategically Viable and Environmentally Sound Environmental Management Systems	6,900,000	DA	0
698-019	Adoption of Policies and Strategies for Increased Sustainability, Quality, Efficiency, and Equity of Health Services	13,375,000	CSH	0
698-020	Adoption of Policies and Strategies for Increased Sustainability and Quality of Family Planning Services	1,945,000	CSH	0
698-021	Adoption of Cost-Effective Strategies to Prevent the Spread and Mitigate the Impact of HIV/AIDS	12,000,000	CSH	0
698-022	Improve Policies, Strategies, and Programs for Preventing, Mitigating, and Transiting Out of Crises	20,281,000	DA	0
698-023	Adoption of Effective Tools, Methods, and Approaches for Improving Application of Environmental Procedures and Strategies	350,000	DA	0
698-024	Polio Eradicated in Selected Countries in a Manner That Builds Sustainable Immunization Programs	1,500,000	CSH	0
698-026	Support to Africa Basic Education	54,865,000	DA	54,865,000

\* Previously notified

\*\* Separate notification required