

**USAID OPERATING EXPENSES
(\$000)**

Latin America and Caribbean	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Bolivia	3,573	1,500	5,073	5.440	3,963	1,500	5,463	5.730	3,300	1,500	4,800	5.900	4,450	700	5,150	6.200
Brazil	742		742		590		590		600		600		600		600	
Colombia	316	489	805	1,343.900	646	596	1,242	1,660.840	872	382	1,254	1,800.000	1,784		1,784	
Dominican Republic	1,671	750	2,421	14.940	2,777	187	2,964	16.010	2,088	325	2,413	16.500	2,436		2,436	
Ecuador	2,743		2,743		2,293		2,293		2,000		2,000		1,700		1,700	
El Salvador	2,782	3,142	5,924	8.760	2,477	2,634	5,111	8.760	3,150	2,000	5,150	8.770	5,000		5,000	
Guatemala	2,023	2,500	4,523	6.210	2,130	2,500	4,630	6.790	2,554	2,056	4,610	7.000	4,700		4,700	
Guyana	309		309		310		310		310		310		340		340	
Haiti	4,733		4,733		5,544		5,544		4,875		4,875		4,800		4,800	
Honduras	1,800	1,360	3,160	13.570	2,458	1,400	3,858	14.070	3,150	1,200	4,350	14.500	2,789	1,200	3,989	15.000
Jamaica	1,120	2,238	3,358	36.600	1,576	2,663	4,239	38.320	2,241	720	2,961	39.000	3,600		3,600	
Mexico	570		570		592		592		600		600		635		635	
Nicaragua	2,769	198	2,967	10.200	3,891	50	3,941	11.540	3,105		3,105		3,059		3,059	
Panama	1,599		1,599		1,501		1,501		1,000		1,000		1,113		1,113	
Paraguay	797		797		810		810		812		812		810		810	
Peru	6,102		6,102		5,790		5,790		5,700		5,700		6,540		6,540	
Total LAC Overseas	33,649	12,177	45,826		37,348	11,530	48,878		36,357	8,183	44,540		44,356	1,900	46,256	

LAC Real Property

4,531

4,531