

**USAID OPERATING EXPENSES**  
**(\$000)**

| Europe and Eurasia            | FY 1998 Actual |    |        |               | FY 1999 Actual |    |        |               | FY 2000 Estimate |    |        |               | FY 2001 Request |    |        |               |
|-------------------------------|----------------|----|--------|---------------|----------------|----|--------|---------------|------------------|----|--------|---------------|-----------------|----|--------|---------------|
|                               | Dollars        | TF | Total  | Exchange Rate | Dollars        | TF | Total  | Exchange Rate | Dollars          | TF | Total  | Exchange Rate | Dollars         | TF | Total  | Exchange Rate |
| Albania                       | 784            |    | 784    |               | 570            |    | 570    |               | 900              |    | 900    |               | 1,500           |    | 1,500  |               |
| Armenia                       | 2,483          |    | 2,483  |               | 2,500          |    | 2,500  |               | 2,600            |    | 2,600  |               | 2,700           |    | 2,700  |               |
| Azerbaijan                    | 299            |    | 299    |               | 533            |    | 533    |               | 500              |    | 500    |               | 1,000           |    | 1,000  |               |
| Belarus                       | 45             |    | 45     |               | 25             |    | 25     |               | 43               |    | 43     |               | 13              |    | 13     |               |
| Bosnia-Herzegovina            | 3,272          |    | 3,272  |               | 3,500          |    | 3,500  |               | 3,500            |    | 3,500  |               | 3,300           |    | 3,300  |               |
| Bulgaria                      | 771            |    | 771    |               | 1,020          |    | 1,020  |               | 1,200            |    | 1,200  |               | 1,500           |    | 1,500  |               |
| Croatia                       | 1,025          |    | 1,025  |               | 1,117          |    | 1,117  |               | 1,100            |    | 1,100  |               | 1,700           |    | 1,700  |               |
| Georgia                       | 3,596          |    | 3,596  |               | 4,167          |    | 4,167  |               | 4,000            |    | 4,000  |               | 4,000           |    | 4,000  |               |
| Hungary                       | 688            |    | 688    |               | 449            |    | 449    |               |                  |    |        |               |                 |    |        |               |
| Kazakhstan                    | 6,029          |    | 6,029  |               | 6,196          |    | 6,196  |               | 6,400            |    | 6,400  |               | 6,500           |    | 6,500  |               |
| Kosovo                        |                |    |        |               |                |    |        |               | 6,101            |    | 6,101  |               | 5,000           |    | 5,000  |               |
| Latvia                        | 441            |    | 441    |               | 300            |    | 300    |               |                  |    |        |               |                 |    |        |               |
| Lithuania                     | 370            |    | 370    |               | 354            |    | 354    |               | 300              |    | 300    |               |                 |    |        |               |
| Macedonia                     | 521            |    | 521    |               | 665            |    | 665    |               | 1,100            |    | 1,100  |               | 1,500           |    | 1,500  |               |
| Moldova                       | 242            |    | 242    |               | 330            |    | 330    |               | 300              |    | 300    |               | 300             |    | 300    |               |
| Poland                        | 2,072          |    | 2,072  |               | 1,830          |    | 1,830  |               | 2,000            |    | 2,000  |               |                 |    |        |               |
| Reg. Support Center - Hungary | 2,678          |    | 2,678  |               | 3,236          |    | 3,236  |               | 3,500            |    | 3,500  |               | 3,500           |    | 3,500  |               |
| Romania                       | 1,358          |    | 1,358  |               | 1,665          |    | 1,665  |               | 1,800            |    | 1,800  |               | 2,000           |    | 2,000  |               |
| Russia                        | 5,470          |    | 5,470  |               | 5,300          |    | 5,300  |               | 5,500            |    | 5,500  |               | 5,700           |    | 5,700  |               |
| Serbia                        | 1,074          |    | 1,074  |               | 3,893          |    | 3,893  |               | 1,000            |    | 1,000  |               | 1,300           |    | 1,300  |               |
| Slovak Republic               | 644            |    | 644    |               | 489            |    | 489    |               | 400              |    | 400    |               |                 |    |        |               |
| Ukraine                       | 5,855          |    | 5,855  |               | 5,353          |    | 5,353  |               | 5,400            |    | 5,400  |               | 5,500           |    | 5,500  |               |
| Total E&E Overseas            | 39,717         |    | 39,717 |               | 43,492         |    | 43,492 |               | 47,644           |    | 47,644 |               | 47,013          |    | 47,013 |               |