

**USAID OPERATING EXPENSES  
(\$000)**

Asia and Near East	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate	Dollars	TF	Total	Exchange Rate
Bangladesh	3,679	213	3,892	46.000	3,565	223	3,788	48.600	3,700	226	3926	50.000	4,050	226	4,276	52.000
Cambodia	2,823		2,823		2,725		2,725		2,800		2800		3,250		3,250	
Egypt	1,669	17,240	18,909	3.988	1,866	19,812	21,678	3.429	1,850	20,167	22017	3.400	2,050	16,768	18,818	3.400
India	4,939		4,939		4,179		4,179		3,600		3600		4,400		4,400	
Indonesia	3,034	827	3,861	8,524.140	3,538	707	4,245	7,964.463	3,800	630	4430	7,500.000	4,500	630	5,130	7,500.000
Jordan	1,713	670	2,383	0.710	1,645	790	2,435	0.710	1,900	850	2750	0.700	2,535	850	3,385	0.700
Lebanon	685		685		737		737		768		768		800		800	
Mongolia	350		350		304		304		317		317		400		400	
Morocco	3,526	100	3,626	9.400	2,841	962	3,803	9.500	2,900		2900		3,100		3,100	
Nepal	1,920		1,920		2,108		2,108		2,200		2200		2,350		2,350	
Pakistan		19	19	44.390		5	5	50.000		5	5	50.000		5	5	50.000
Philippines	2,440	2,800	5,240	39.006	2,736	1,289	4,025	39.265	2,212	1,054	3266	37.000	2,750	1,000	3,750	37.000
Sri Lanka	1,664		1,664		1,325		1,325		782		782		900		900	
West Bank/Gaza	3,460		3,460		3,792		3,792		4,899		4899		5,400		5,400	
Total ANE Overseas	31,902	21,869	53,771		31,361	23,788	55,149		31,728	22,932	54660		36,485	19,479	55,964	
ANE Real Property		605	605			17,809	17,809			3,280	3,280					