USAID OPERATING EXPENSES
($000)

	FY 1998 Actual				FY 1999 Actual				FY 2000 Estimate				FY 2001 Request			
Africa	**Dollars**	**TF**	**Total**	**Exchange Rate**	**Dollars**	**TF**	**Total**	**Exchange Rate**	**Dollars**	**TF**	**Total**	**Exchange Rate**	**Dollars**	**TF**	**Total**	**Exchange Rate**
Africa Regional - France	102		102													
Angola	1,553		1,553		2,504		2,504		2,500		2,500		2,750		2,750	
Benin	2,049		2,049		2,324		2,324		2,250		2,250		2,300		2,300	
Burundi	20	16	36	409.950	6		6									
Congo	1,720		1,720		1,625		1,625		1,800		1,800		2,000		2,000	
Eritrea	1,282		1,282		1,408		1,408		1,800		1,800		1,877		1,877	
Ethiopia	2,701	325	3,026	6.600	2,817	300	3,117	7.740	2,700	306	3,006	8.000	2,650		2,650	8.000
Ghana	1,545	1,348	2,893	1,925.700	1,641	1,548	3,189	2,465.553	1,600	1,624	3,224	2,600.000	3,000	478	3,478	2,600.000
Guinea	2,590		2,590		2,983		2,983		2,550		2,550		2,600		2,600	
Guinea-Bissau	446		446		154		154									
Kenya	4,447		4,447		6,950		6,950		4,250		4,250		4,450		4,450	
Liberia	683		683		714		714		700		700		700		700	
Madagascar	2,186		2,186		2,345		2,345		2,150		2,150		2,200		2,200	
Malawi	1,840		1,840		2,013	192	2,205	43.402	1,600	330	1,930	43.000	1,600	679	2,279	43.000
Mali	3,816		3,816		4,885		4,885		4,350		4,350		4,500		4,500	
Mozambique	3,210	571	3,781	11,259.000	3,240	510	3,750	12,237.730	3,100	919	4,019	11,800.000	3,350	1,032	4,382	12,000.000
Namibia	1,194		1,194		1,259		1,259		1,100		1,100		1,100		1,100	
Niger	285		285		86		86									
Nigeria	752		752		2,750		2,750		3,200		3,200		4,454		4,454	
REDSO/EA	5,248		5,248		5,221		5,221		5,100		5,100		5,200		5,200	
REDSO/WA	4,381		4,381													
Reg. Center - Southern Africa	3,084		3,084		3,135		3,135		2,800		2,800		3,350		3,350	
Rwanda	2,391	21	2,412	304.230	2,536		2,536		2,250		2,250		2,450		2,450	
Senegal	3,981		3,981		4,520		4,520		4,517		4,517		4,750		4,750	
Sierra Leone																
Somalia	310		310													
South Africa	4,946		4,946		4,940		4,940		4,700		4,700		5,500		5,500	
Sudan	390		390		369		369		350		350		400		400	
Tanzania	2,770	742	3,512	609.820	2,634	814	3,448	710.730	2,400	985	3,385	680.000	2,600	985	3,585	380.000
Uganda	3,703	1,000	4,703	1,130.000	3,754	462	4,216	1,480.700	3,500	1,060	4,560	1,350.000	4,000	1,000	5,000	1,350.000
Zambia	2,357		2,357		2,415		2,415		2,150		2,150		2,350		2,350	
Zimbabwe	580	766	1,346	948.800	1,560		1,560		1,500		1,500		1,500		1,500	
Total AFR Overseas	66,562	4,789	71,351		70,788	3,826	74,614		64,917	5,224	70,141		71,631	4,174	75,805	
AFR Real Property		182	182		1,321	69	1,390		15,000		15,000					