

Haiti PROGRAM SUMMARY

(in thousands of dollars)

| Accounts | FY 2002 Actual | FY 2003 Actual | FY 2004 Current | FY 2005 Request |
|---|-------------------|-------------------|--------------------|--------------------|
| Child Survival and Health Programs Fund | 638 | 19,207 | 19,626 | 16,525 |
| Development Assistance | 250 | 13,999 | 8,119 | 7,963 |
| Economic Support Fund | 30,000 | 0 | 0 | 0 |
| PL 480 Title II | 23,128 | 36,580 | 24,693 | 27,000 |
| Total Program Funds | 54,016 | 69,786 | 52,438 | 51,488 |

STRATEGIC OBJECTIVE SUMMARY

| | | | | |
|----------------------------------|--------|--------|--------|--------|
| 521-001 Economic Growth | | | | |
| DA | 0 | 7,749 | 1,719 | 2,879 |
| ESF | 6,464 | 0 | 0 | 0 |
| PL 480 | 0 | 36,580 | 24,693 | 27,000 |
| 521-003 Health Systems | | | | |
| CSH | 638 | 19,207 | 19,626 | 16,525 |
| ESF | 18,536 | 0 | 0 | 0 |
| 521-004 Education | | | | |
| DA | 0 | 4,000 | 3,500 | 2,737 |
| ESF | 2,500 | 0 | 0 | 0 |
| 521-005 Democracy and Governance | | | | |
| DA | 250 | 2,250 | 2,900 | 2,347 |
| ESF | 2,500 | 0 | 0 | 0 |

Mission Director,
David Adams