

Office of Military Affairs

The Challenge

The Office of Military Affairs (OMA) within the Bureau for Democracy, Conflict and Humanitarian Assistance (DCHA) provides the focal point for USAID interaction with U.S. and foreign militaries and formalizes relationships with the same through coordinated planning, training, education, and exercises and develop guidelines and standard operating procedures consistent with each organization's mandate. As a newly-created office, DCHA/OMA staff are devoting considerable efforts to establishing the necessary administrative and systematic infrastructure.

Objectives, Sectors and Workforce

Office Director: Thomas Baltazar

Program Budget (Appropriations by Objective)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
967-XXX Program Support Objective		0	0	990	1,200	N/A	N/A	N/A
Country Total		0	0	990	1,200	N/A		

Program Budget (Appropriations by Account)		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Development Assistance		0	0	990	1,200	N/A
Total		0	0	990	1,200	N/A

Program Budget by Sector and Account		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Conflict Management / Humanitarian Assistance	DA	0	0	990	1,200	N/A
Total		0	0	990	1,200	N/A

Workforce		FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires		0	4	4	4	N/A
Total		0	4	4	4	N/A

Operating Unit Summary		FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)		N/A	0	248	300
Program per All US (\$000)		N/A	0	248	300
Program per Position (\$000)		N/A	0	248	300

Other Major Donors:

Bilateral: To be determined.

Multilateral: To be determined.