

Indonesia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	33,000	37,100	28,017	27,507
Development Assistance	33,291	27,848	33,212	26,724
Development Credit Authority	220	1,209	0	0
Economic Support Fund	49,705	68,480	69,300	80,000
PL 480 Title II	4,115	12,928	0	24,000
Total Program Funds	120,331	147,565	130,529	158,231

STRATEGIC OBJECTIVE SUMMARY				
497-007 Democracy Reform				
DA	1,800	0	0	0
ESF	20,305	0	0	0
497-008 Health, Population and Nutrition				
CSH	24,800	0	0	0
497-009 Crisis Mitigation				
CSH	2,200	0	0	0
DA	1,800	0	0	0
ESF	3,000	0	0	0
497-010 Strengthening Local Government				
DA	5,615	0	0	0
ESF	8,600	0	0	0
497-011 Promoting Economic Growth				
DA	5,595	0	0	0
ESF	6,800	0	0	0
497-012 Natural Resource Management				
CSH	6,000	0	0	0
DA	7,481	0	0	0
DCA	220	0	0	0
497-013 Energy Sector Reform				
ESF	1,000	0	0	0
497-018 Basic Education				
DA	11,000	16,500	20,916	15,000
ESF	10,000	10,000	11,000	15,000
497-019 Basic Human Services				
CSH	0	37,100	28,017	27,507
DA	0	1,235	5,354	5,212
497-020 Democratic and Decentralized Governance				
ESF	0	41,500	36,350	40,000
497-021 Economic Growth				
DCA	0	1,209	0	0
ESF	0	16,980	21,950	25,000
497-022 Healthy Ecosystems				
DA	0	10,113	6,942	6,512

Mission Director,
William Frej