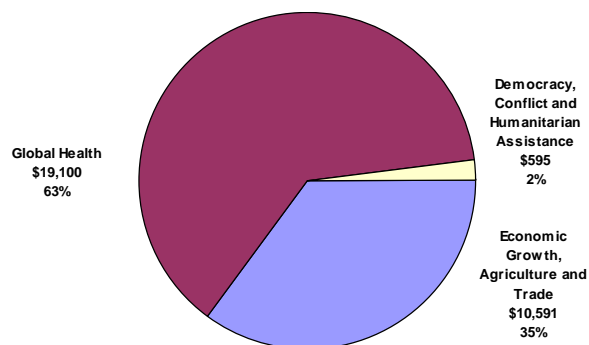
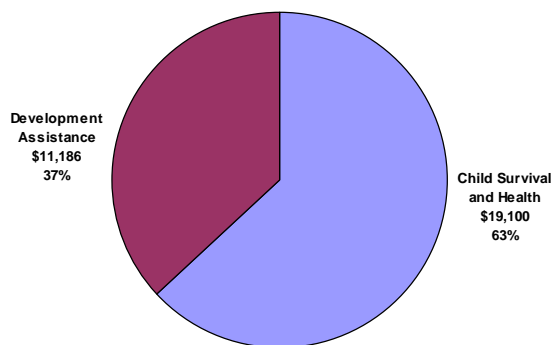


Malawi

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



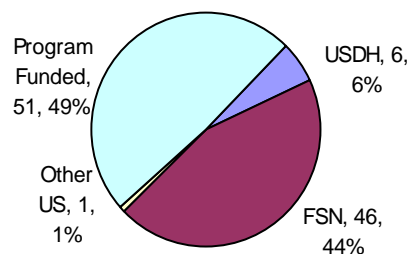
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Rural Income Growth	612-006	8,056	7,073	6,053
Increased Constitutionalism and Advocacy	612-007	753	550	595
AIDS and Family Health	612-008	19,500	20,125	18,800
Basic Education	612-009	3,932	2,840	4,838
Total (in thousands of dollars)		32,241	30,588	30,286

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	1,848	2,321	2,635
USDH Salaries & Benefits	838	618	631
Program Funds	1,573	1,459	1,459
Total (in thousands of dollars)	4,259	4,398	4,725

FY 2006 Workforce



Mission Director: Eilene Oldwine - Acting