

Mozambique PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	20,380	13,430	17,361	15,929
Development Assistance	24,572	17,435	12,307	13,403
Economic Support Fund	400	0	0	0
Global HIV/AIDS Initiative	5,041	26,489	45,002	45,002
PL 480 Title II	19,751	8,850	7,816	19,000
Total Program Funds	70,144	66,204	82,486	93,334

STRATEGIC OBJECTIVE SUMMARY

656-006 Rural Incomes				
DA	15,780	10,767	8,806	9,759
656-007 Exports				
DA	6,981	4,411	2,509	2,644
656-008 Maternal and Child Health				
CSH	9,830	13,430	17,361	15,929
656-009 HIV/AIDS				
CSH	10,550	0	0	0
GHAI	5,041	26,489	45,002	45,002
656-010 Municipal Governance				
DA	1,811	2,257	992	1,000
ESF	400	0	0	0

Mission Director,
Jay Knott