

Sudan PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	11,500	16,500	19,000	20,400
Development Assistance	50,263	70,000	70,000	70,000
Economic Support Fund	10,941	41,840	19,800	60,000
Global HIV/AIDS Initiative	1,000	1,500	0	0
International Disaster and Famine Assistance	0	43,525	0	0
PL 480 Title II	264,445	306,202	25,317	0
Total Program Funds	338,149	479,567	134,117	150,400

STRATEGIC OBJECTIVE SUMMARY

650-004 Support to the Peace Process				
DA	1,000	1,000	0	0
ESF	9,941	19,840	0	0
IDA	0	425	0	0
650-005 Governance				
DA	12,922	9,849	0	0
IDA	0	4,100	0	0
650-006 Education				
DA	8,041	10,251	0	0
650-007 Health Transformation				
CSH	11,500	16,500	0	0
ESF	1,000	0	0	0
GHAI	1,000	1,500	0	0
650-008 Economic Recovery				
DA	28,300	48,900	0	0
IDA	0	39,000	0	0
650-009 Avert and Resolve Conflict				
CSH	0	0	3,100	3,100
DA	0	0	8,480	8,480
ESF	0	22,000	19,800	60,000
650-010 Promote Stability, Recovery, and Reform				
CSH	0	0	11,350	13,593
DA	0	0	53,560	53,560
650-011 Program Support				
CSH	0	0	4,550	3,707
DA	0	0	7,960	7,960

Mission Director,
Allan Reed