



## UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

### IRAQ RECONSTRUCTION AND HUMANITARIAN RELIEF

November 3, 2003

Weekly Update #6, Fiscal Year (FY) 2004

*This fact sheet highlights overall accomplishments and some weekly activities from USAID's reconstruction efforts in Iraq. For more information on USAID's programs in Iraq please see: [www.usaid.gov/iraq](http://www.usaid.gov/iraq)*

USAID assists the people of Iraq to reconstruct their country by working within the Coalition Provisional Authority (CPA). USAID programs are implemented in coordination with the United Nations, non-governmental organizations (NGOs) and private sector partners. The USAID Mission in Iraq carries out programs in education, health care, food security, infrastructure reconstruction, economic growth, community development initiatives, local governance, and transition initiatives.

## Program Descriptions and Updates

### 1. Restore Essential Infrastructure

**Electricity** -- *objectives include: the emergency repair or rehabilitation of power generation facilities and electrical grids. A team of engineers from the Iraqi Electric Commission, USAID, Bechtel, and the Corps of Engineers has been working since May to restore capacity to Iraq's power system, which had been looted and were dilapidated from decades of neglect and mismanagement.*

#### Accomplishments to date:

- Power generation in Iraq peaked on October 6 at 4,518 MW. Power generation is now approximately 4000 MW daily, while routine seasonal maintenance and repairs are being made to build a sustainable power grid.
- The combined Iraqi-American power team is now working on repair of existing generation capacity to reach 6,000 MW by the summer of 2004.
- Having achieved power production above the 4400 MW target, the Ministry of Electricity, USAID and the CPA are performing plant maintenance this autumn. Generation capacity of approximately 500 MW will be out of service as individual generating plants are off-line.
- The goal is to maintain generation above 3,500 MW during the maintenance period when larger units are taken off line.



Iraqi power station employees outside of Basra (photo: Bechtel)

#### Highlights this week:

- Repairs to Bayji units #3 and #4 were completed on October 25 and the two units brought on line.

- Repairs to the boiler leaks in Nasariya #3 were completed and the unit brought back on line at a reduced capacity. The unit had been out since October 20.
- One unit at the Qudas power plant went off-line due to a diesel fuel shortage, for a reduction of 100 MW.
- Peak production over the weekend ranged from 3543 to 3643 MW. System generation has been above 3800 MW for 19 of the last 25 days.
- Doura 5 & 6 Turbine Rehabilitation can begin now that Bechtel reached agreement with Siemens Westinghouse for subcontract services. Negotiation had been in progress since September.
- Repairs to Baghdad South unit #4 were completed and the unit returned to service yesterday. The unit has been either out of commission or generating far below capacity since October 16. Unit #6 was returned to service on October 26 after being out of commission for four days due to boiler leaks.
- Unit 6 at Old Mulla Abdulla was brought back in service after several weeks of repairs.

**Airports** -- objectives include: providing reconstruction material and personnel for the timely repair of damaged airport facilities; the rehabilitation of airport terminals; the creation of systems to permit humanitarian, international commercial and passenger flights and reconstruction material and personnel; and preparation for the eventual handover of airport operations to the Iraqi Airport Commission Authority.

Accomplishments to Date:

- Daily NGO charter flights take place between Amman and Baghdad, with plans for expanding service at Baghdad International Airport in the near future.
- Over 500 military and NGO flights since July have arrived and departed smoothly at the airport.
- USAID partner Bechtel assisted several partners with the rehabilitation of Baghdad International Airport after the end of major combat, including installing power generators and an air traffic control communications system and repairing the runways, terminal, lounges, and security apparatus.
- Preparatory work for Perimeter Fencing for the Basrah International Airport is underway, and the marking and striping of the runway is complete. Bechtel will soon begin the rehabilitation of the airport's Water and Waste Water Treatment Systems.



Terminal C at Baghdad International Airport has been refurbished and repaired. (photo: Thomas Hartwell)

**Bridges, Roads, and Railroads** -- objectives include: the rehabilitation and repair of damaged transportation systems focusing on the most economically critical networks.

Accomplishments to Date:

- A 1.5-kilometer, four-lane bypass for the damaged Al-Mat Bridge was completed. The Al-Mat bridge, a key bridge used for humanitarian efforts, now allows up to 3,000 vehicles daily to travel between Jordan and Baghdad.
- Demolition of irreparable sections of three key bridges, Khazir, Tikrit and Al Mat, and reconstruction has begun.
- Rehabilitating a 72 kilometer section of track from Umm Qasr to Shuiaba Junction, near Basrah. Estimated completion date is July 2004 at a cost of \$16.8 million.

Highlights this week:

- Overweight trucks and high speed traffic threaten to damage the temporary opening of the Tikrit Bridge. Bechtel and the Corps of Engineers assessed the safety of the bridge on October 22 in light of the deterioration of the bridge's Pier 7.
  - Traffic can continue to flow on both lanes of the Tikrit bridge although a speed limit and weight limit have been imposed.
  - The pier caps for the permanent bridge were cleared of debris, and work will soon begin on concrete repairs and Pier 7 reconstruction.

**Seaport** -- objectives include: port administration, hiring of port pilots to guide ships up the channel, coordinating onward transport from the seaport, and facilitating cargo-handling services such as warehousing, shipment tracking, and storage.

Accomplishments to Date:

- Restored commercial and passenger service to the Port in the summer of 2003, which exceeded program objectives related to humanitarian shipment usage.
- Two Iraqi dredges are being refurbished, which will be assigned to routinely clear accumulating silt from Umm Qasr port.



Output pipe from the Carolina dredging vessel, at the port of Umm Qasr. (photo: Bechtel)

- All 21 berths at Umm Qasr have been dredged and are available for use.
- Dredging to 12.4 m. depth (1.3x volume of the Pentagon)
- At the Umm Qasr grain-receiving facility, train load-out systems are complete, and work continued on the administration building and fire water systems. All other systems are operational.
- All the power substations at Umm Qasr's new port have energy and the entire port is now lit at night. Some electrical fixtures on the towers are being replaced.

Highlights this week:

- The grain systems are now operational and the dredging of the harbor channels and port berths complete.
- Rehabilitation continues at the administration building and fire water systems at the Port Grain Facility.
- Installation of the perimeter fencing and cable at the old port is 95% complete.

**Telecommunications** -- objectives include: linking 21 cities by fiber optic cable and preparing one million wired lines to be operational; repairing the nation's fiber optic network from north of Mosul, through Baghdad and Nasiriyah to Umm Qasr by November 2003; and repairing the 2,000 km cable to connect 20 cities to Baghdad and benefit 70 percent of Iraq's population.

Accomplishments to Date:

- The rehabilitation of Iraq's public switched telephone network continues, coordinated by the Iraqi Telephone and Postal Commission and Bechtel and will benefit



The Al-Mamoun Telephone Exchange where repair work will restore telephone services to approximately 30,000 subscribers. (Thomas Hartwell)

30,000 subscribers by the end of October.

- Work is underway at eight of the twelve switch sites--Sinek, Bab Almuadham, Alwiya, Adamiyah, Baya, Abu Ghraib, Samarra, and Salihya.
- Splicing and cable testing is complete at Al Mamoun, Kadamiyah, Baya, Abu Ghraib, and Samarra.

#### Highlights this week:

- The first test international calls through the Iraqi telephone system were successfully placed on October 23. Subscriber voice lines are now being connected to the switch and fiber connectivity from Mamoun to Baghdad and the national network is expected in about one week. At that time, all active subscribers in Iraq should have access to the international gateway.
- The Iraqi Telephone and Post Company (ITPC), in partnership with Bechtel, continue their telecommunications work.
- ITPC crews are working 24 hour per day on switch integration and commissioning.

## **2. Support Essential Health and Education**

**Health** -- objectives include: supporting a reformed Iraqi Ministry of Health; delivering essential health services; funding medicines and supplemental nutrients; establishing a rapid referral and response system for the most serious cases; providing medical equipment and supplies; training and recruiting health staff; providing health education and information; and determining the specific needs of the health sector and of vulnerable populations such as women and children.

#### Accomplishments to Date:

- Over 30 million doses of vaccines have been procured and distributed by the Ministry of Health (MOH) since July, supported by USAID and UNICEF.
- An estimated 3 million out of a total of 4.3 million Iraqi children under the age of 5 have been vaccinated.
- 20 delivery rooms in hospitals and primary health care centers have been rehabilitated serving 300,000 residents in Basrah.
- More than 100,000 pregnant, nursing mothers and malnourished children under 5 years have received 2.5 kg of high protein biscuit supplementary food rations.
- In Najaf and Karbal, emergency health programs supporting 18 Primary Health Centers have been completed with over 92 midwives and 247 health promoters trained.



**Saeda Thehawey Hassin**, 13, lies in bed at the Ibn Al-Qiff Spinal Cord Injury Hospital after injuries to her back left her paralyzed from the waist down. The hospital was damaged when the adjacent UN Headquarters was destroyed by a bomb. A \$524,500 grant from USAID will rehabilitate the facility and provide laboratory equipment, spinal beds, and physiotherapy equipment. (Photo: Thomas Hartwell)

**Education** -- objectives include: increasing enrollment and improving the quality of primary and secondary education, ensuring that classrooms have sufficient materials for the start of the new school year in October, facilitating community involvement, training teachers, implementing accelerated learning programs, and establishing partnerships between U.S. and Iraqi colleges and universities.

#### Accomplishments to Date:

- Schools throughout Iraq successfully reopened the first week in October.
- 1,595 schools have been rehabilitated and/or repaired and rehabilitation of an additional 200 schools is ongoing.
- 1.5 million school kits have been procured and are being distributed to secondary school children.

- Desks, chairs and other necessary items are also being delivered throughout Iraq.
- Essential teacher training is underway, which will lead to the training of 64,000 secondary school teachers nationwide.
- The Ministry of Education is distributing the revised editions of math and science texts in Baghdad, Mosul and Basrah.
- The Ministry of Education's Accelerated Learning Program is establishing pilot projects in five cities to speed up the learning process for children that have been out of school. The Accelerated Learning Program is being initiated in Baghdad, Karbala, Arbil, Ad Diwaniyah, An Nasiriyah.

#### Highlights this week:

- The monitoring of 10 sample schools demonstrates that registration and attendance is stabilizing. There are approximately 5.1 million enrolled school children in Iraq (3.6 million primary and 1.5 million secondary). After the conflict, attendance of the enrolled students had dropped to 60%. It has now returned to pre-conflict levels.
- Representatives of the Ministry of Education (MOE) met with the partner Creative Associates on October 22 to discuss the draft teacher and staff survey forms to gather data on teachers and staff. The information will be used to determine teacher pay scales and to inform other projects, including administration and teacher training.
- The Ministry of Education now designates schools through a universal school ID number, allowing for better student and teacher management and more accurate budgets.
- Progress continues on fully equipping the Ministry of Education with the Education Management Information System (EMIS). Desks and computer equipment were delivered last week and a Technical Adviser from partner Creative Associates is assisting Ministry personnel to enter Baghdad school information and information from UNICEF into the Ministry's inventory data set.
- The 88 Neighborhood Advisory Councils of Baghdad are collaborating to enhance school learning quality. The CPA will meet on November 6 at the Baghdad Convention Center for all 88 Neighborhood Advisory Council chairpersons and vice-chairpersons seminar to discuss the Baghdad School Parent/Teacher Group Program.



Students from the Hala Bint Khuwaylid secondary girl's school in the Amil district of Baghdad with their new school bags which contains, pens, pencils, notebooks, a calculator and other school supplies. (Photo: Thomas Hartwell)

**Water and Sanitation** -- *objectives include: rehabilitating and repairing essential water infrastructure to provide potable water and sanitation to communities and improve irrigation.*

#### Accomplishments to Date:

- Water and sanitation projects are providing more water and cleaner water to over 14.5 million Iraqis.
- Repaired over 1,700 critical breaks in Baghdad's water network, which increased water flow by 200,000 cubic meters a day
- An Iraqi contractor began expanding Baghdad's Saba Nissan water plant, which will supply an additional 225,000 cubic meters a day to the water supply by May.
- Rehabilitated 70 of Baghdad's 90 non-functioning waste pumping stations.

- Refurbishing four sewage treatment plants in Qadisiyah, Najaf, Hillah and Karbala Governorates and a main water treatment plant in Najaf.
- Ongoing cleaning of the terminal reservoir of the Sweet Water Canal that provides drinking water for Basrah City. When that portion of the reservoir is completed, the cleaned area will be filled with water to supply a water treatment plant. The other half of the storage area will then be drained and cleaned.

Highlights this week:

- Repairs to the sewage network in the Shurta neighborhood of the Al-Rashid district of Baghdad were completed last week with the assistance of CAP implementer International Relief and Development (IRD). 138,000 people who live in the district now live in a healthier environment.
- The Mammon-Kamaliya neighborhood in Baghdad received sewerage improvements under a rapid response grant. Approximately 6,000 people benefit from the installation of a sewage pumping station security building, two new pumps and clearing of several kilometers of ditches.
- Civil cleanup is progressing at the Kerkh sewage treatment facility (outside of Baghdad) with the cleanup of the pumping stations in trains 5 and 6 and the inlet channels. The local civil contractors will also be responsible for rehabilitating the mechanical and electrical systems at the inlet works to allow that portion of the plant to process wastewater as quickly as possible.
- At the Saba Nissan water treatment facility, the excavation and backfill contractor has completed the removal of the liner, clearing and grubbing the lake base and partially completing the excavation along the side of the pond.



Iraqi civil engineers, survey the site preparation for an extension to the Saba Nissan water Treatment to expand drinking water for the Baghdad region. (Photo: Thomas Hartwell)

**3. Expand Economic Opportunity**



Crowds and cars compete for space in a street market near the Central Bank of Iraq in Downtown Baghdad. (Photo: Thomas Hartwell)

**Economic Growth** -- objectives include: currency conversion and monetary data, state-owned enterprises, small businesses credits, commercial legislation, a national employment program, a bank-to-bank payment system, a financial management information system, tax policy and administration, budget planning, insurance, and electricity reform.

Accomplishments to Date:

- Provided technical support to the Ministry of Finance as it introduces the new national currency.
- On October 15, the Central Bank of Iraq began accepting currency issued since 1957, allowing banks throughout the country to exchange old currency for new.
- Since September, the Central Bank has reduced the amount of old currency in circulation by roughly one third from approximately 3.4 trillion to 2.3 trillion Iraqi dinars.
- Developed the overall management plan for the currency exchange operation, including security and logistics.

- Assisting CPA to manage a micro-lending program to begin in late 2003.
- CPA will program \$15 million in micro-lending to small firms in the northern and central regions of Iraq.
- Evaluation of commercial laws pertaining to private sector and foreign investment is underway.

Highlights this week:

- Tax Administration Branch Office directors and experts from partner BearingPoint quantified building repairs, equipment, furniture, supplies and security and to identify a list of needs that will be presented to the Minister of Finance for approval.
- At the Central Bank, BearingPoint is preparing a plan for the administration of the Reconstruction Levy (a tax on imports) and the Statistics Organization of the Central Bank.
- An initial version of a legislative matrix for commercial law reform has been developed. A formal analysis of provisions of the bankruptcy law has begun in order to develop potential amendments.
- Tax administration advisors are identifying the basic operational needs of the Tax Commission Headquarter and Branch Offices.
- Information has been collected and is being processed for 16 of the 17 branch offices in Baghdad and for 13 of the 24 branch offices outside of Baghdad.
- A tax IT advisor is developing a strategy to facilitate data network communications in the city of Baghdad and 18 Governorates.

**Food Security** -- *objectives include: providing oversight support for the country-wide Public Distribution System (PDS, which provides basic food and non-food commodities to approximately 26 million people; participating in the design of a monetary assistance program to replace the commodity-based PDS in order to support local production and free-market infrastructure, and promoting comprehensive agriculture reform to optimize private participation in production and wholesale markets.*

Accomplishments to Date:

- Funded and provided food commodities to the UN/World Food Program (WFP), which has managed the PDS since May.
- Ongoing support and technical assistance to WFP and local Iraqi authorities working in the Ministry of Trade and the Kurdish Food Departments to ensure the smooth transition of PDS management tasks to the Iraqi government.
- Ongoing support and technical assistance to WFP to help train local authorities in all aspects of managing the PDS, particularly in the northern three governorates.

**4. Improve Efficiency and Accountability of Government**

**Local Government** -- *objectives include: promote of diverse and representative citizen participation within and among communities throughout Iraq; strengthen the management skills and capacity of local administrations, local interim representative bodies, and civic institutions to improve the delivery of essential municipal services; promote effective advocacy and participation of civil society organizations; and enhance leadership skills.*

Accomplishments to Date:

- USAID's local governance partner Research Triangle Institute (RTI) is working in 17 out of 18 governorates where more than 15 million Iraqis are engaging in local policy discourse, either directly or through their representatives.
- 60 ministries, municipalities and government commissions have resumed operations after they received essential supplies and equipment including furniture and computers.

- Assisted with the design of an interim structure of government to represent the population in the Baghdad metropolitan area.
- Neighborhood councils now represent all of Baghdad's 88 neighborhoods on the district and city councils.
- Established over 200 neighborhood advisory councils providing essential services and representing over half of the Iraqi population.
- Awarded over 829 Rapid Response Grants, totaling \$40.3 million.
- During September, 102 grants worth \$9,273,915 were awarded by USAID/OTI, including 74 grants for community impact activities, 15 grants for justice and human rights activities, 7 grants for civil society organizations, and 6 grants for transparency and good governance activities.
- To date, 60 ministries, municipalities and government commissions have received essential supplies and equipment for a total of \$6,717,000 in grants through partner DAI.
- The Association of Free Prisoners, an Iraqi NGO comprised mainly of former political prisoners detained under Saddam Hussein, has taken the lead in collecting, recording and safeguarding former regime documentation pertaining to the imprisonment, abuse, execution and disappearance of political detainees by the former Iraqi régime.

#### Highlights this week:

- On 24 October, nearly 100 representatives from women's and human rights associations throughout South Central Iraq attended a lecture at the Fatima Zahra Women's Center given by U.S. Deputy Secretary of Defense, Paul Wolfowitz. The Deputy Secretary spoke about the importance of women's participation in the democratic process, especially in the South Central region where women comprise 65% of the population.
- 100 residents of the Al-Zahra neighborhood in Al-Hillah attended a democracy workshop last week in order to prepare for the selection of their Neighborhood Advisory Council (NAC) later this month.
- The Ministry of Finance and Central Bank are modernizing Iraq's financial practices. This includes overhauling outmoded paper-based processes by computerizing Iraq's financial management systems.
- Currency auctions are now held daily to handle increased demands for cash deriving from payment of government salaries in dinars and from Ramadan-linked transactions. Participation in the auctions is increasing, and now includes 8 or 9 banks on most days.
- The Local Governance Program (LGP) received approval for the Mosul Road Repair rapid response grant to repair of 220 kilometers of road. This grant totals \$198,720 and will provide increased access for service delivery throughout the city.

**Community Action Program** -- *objectives include: the promotion of diverse and representative citizen participation in and among communities throughout Iraq to assist in the identification, prioritization, and delivery of critical community needs. CAP is implemented by five U.S. NGOs with established offices in nine major Iraqi cities located throughout the country.*

#### Accomplishments to Date:

- 50 Community Associations (CAs) have been established in 16 Governorates. The CAs, in partnership with the five project NGOs, have completed or are working to complete 666 projects totaling \$16.7 million covering every region of the country. Nearly 7 million people will benefit.
- CHF has completed 60 projects that benefit more than a quarter million residents in 54 communities. Activities are implemented in close coordination with community associations and include repairing roads, cleaning up neighborhoods, and renovating schools and water, sanitation, and medical facilities.



- *ACDI/VOCA* has completed 72 activities, emphasizing projects that cost little but help build a relationship with the community, such as rehabilitating a youth center in Al Riyad and repairing trash vehicles in Kirkuk.
- *IRD* has completed 53 projects and established 74 community action groups. A marketplace that will serve 250,000 residents is under construction, and crews are cleaning up medical waste dumps and educating medical personnel on proper disposal methods.
- *Mercy Corps* has completed 16 projects and 69 more are underway, including water, hospital, and school renovation.
- *Save the Children* has completed 55 projects and another 60 are underway.



USAID partner, Save the Children, is working with community leaders to identify projects that will benefit the local community, including this football field in the Shatt Al-Arab district of Basra, Iraq. (Photo: Thomas Hartwell)

#### Highlights this week:

- The renovation of Salhya/Al Karkh Park (Baghdad) is complete and will be turned over to the District Advisory Council at a ceremony on Thursday, October 30 at the park. The \$10,000 project rebuilt the park and playing field area.
- On October 21, Ambassador Bremer announced that the United States is re-starting the Fulbright Scholarship program in Iraq.
- The Al-Kut City of the Future campaign began last week to bring 5000 citizens of the city together to clean and refurbish the city's streets and most urgent infrastructure before the beginning of the rainy season in early November.
- As of October 24, the Iraq Community Action Program (ICAP) has close to \$17 million committed to programming in communities across Iraq through 758 projects covering every region of the country. Over \$9 million dollars of this total amount has already been spent or contracted directly in Iraqi communities.
  - *ACDI/VOCA* has completed 81 projects in Salah Al Din, Diyala, As Sulaymaniyah, At' Tamim, Ninawa, Irbil and Dahuk. Another 20 projects are underway with total commitments of \$616,447 through 123 projects overall.
  - *CHF* has completed a total of 60 projects in 54 communities in Al Najaf, Karbala, and Babil with another 7 projects underway and total commitments of \$3,657,061 on 84 projects overall.
  - *IRD* has completed 55 projects in Baghdad totaling \$365,563 with 77 projects underway and a total of 219 projects through all stages of implementation including completed. *IRD's* total project commitments are \$4,741,726.
  - *Save the Children (SC)* has completed 84 projects (58 in Basrah, 15 in Muthanna and 11 in Thi-Qar) while 163 projects are in the process of implementation. Among the 163 projects, 54 projects are expected to be finished soon; 29 projects are tendered and expected to be contracted within the next week; 30 projects are approved and in the pipeline for implementation; while 50 projects need more information either to be approved or to be rejected. *Save the Children* has total commitments of \$4,235,678 on the 247 qualified community projects.
  - *Mercy Corps* has completed 16 projects totaling \$311,050 in Wasit, Al Qadisiyah, Maysan and has commitments of \$3,194,431 on a total of 85 projects.
- The community of Abassi in At' Tamim governorate has received streetlights under a grant from USAID's Community Action Program. The 33,000 residents of the neighborhood requested the work

from CAP implementer ACDI/VOCA stating concerns about the higher crime potential in darkened streets and about traveling at night in the winter when the roads are muddy and it is difficult to see street hazards.

<i>Agency</i>	<i>Implementing Partner</i>	<i>Sector</i>	<i>Regions</i>	<i>Amount</i>
<b>FY 2003-2004</b>				
<b>EMERGENCY RELIEF</b>				
<b>USAID/OFDA .....</b>				<b>\$81,348,040</b>
	Administrative	Administrative Costs	Countrywide	\$6,788,947
	AirServ	Logistics	Countrywide	\$5,309,876
	ARC	Capacity building, Disaster support	Al Basrah	\$537,746
	The Cuny Center	Research studies	Countrywide	\$40,260
	GOAL	Coordination, Nutrition	Al Muthanna'	\$1,507,900
	International Dispensary Association	Health	Countrywide	\$1,284,972
	InterAction	Coordination	Kuwait City	\$92,860
	IOM	IDP programs	Countrywide	\$5,000,000
	IMC	Capacity building	Countrywide	\$202,900
	Logistics	Commodities and DART support	Countrywide	\$12,005,804
	SCF/US	NGO Consortium	Countrywide	\$883,131
	UNICEF	Health, nutrition, water/sanitation	Countrywide	\$4,000,000
	UN OCHA	Coordination and Information	Countrywide	\$1,200,000
	USAID Amman	Support for emergency water activities	Countrywide	\$500,000
	WFP	Logistics and pre-positioning of food	Countrywide	\$5,000,000
	IMC	Quick-impact projects: Food Security, Health, Nutrition, Water/Sanitation	Countrywide	\$8,000,000
		Health	Al Basrah, Maysan, Wasit, Kirkuk, At' Tamin	
		Health, Water/Sanitation	An Nasiriyah	
	IRC	Quick-impact projects: Health, Water/Sanitation	Countrywide	\$4,998,685
		Water/Sanitation	Kirkuk, Karbala', Najaf	
	Mercy Corps	Quick-impact projects: Health, Non-Food Items, Shelter, Water/Sanitation	Countrywide	\$5,000,000
		Water/Sanitation	Kirkuk	
		Water/Sanitation	Diyala', Al Kut, Khanaqin	
		Water/Sanitation	Wasit	
		Water/Sanitation	Al Basrah	
	SCF/US	Quick-impact projects: Food Security, Health, Shelter, Nutrition, Non-Food Items, Water/Sanitation	Countrywide	\$6,000,000
		Nutrition	Mosul	
		Health, Transportation	Mosul	
		Water/Sanitation	Al Basrah	
		Health	Mosul	
		Health	Baghdad	
		Nutrition	Baghdad	
		Water/Sanitation, Health	Al Basrah	
	IDP Support	Al Basrah		

	World Vision	Quick-impact projects: Health, Logistics, Non-Food Items	Countrywide	\$4,994,959
		Water/Sanitation	Al Anbar	
		Hospital Rehabilitation	Al Anbar	
		Water/Sanitation	Mosul	
	CARE	Quick-impact projects	Countrywide	\$8,000,000
		Water System Rehabilitation	Al Anbar	
		Blankets, Hygiene Kits	Baghdad	
<b>USAID/FFP .....</b>				<b>\$425,571,000</b>
	WFP	Operations	Countrywide	\$45,000,000
	WFP	Emerson Trust – 81,500 MT	Countrywide	\$40,337,000
	WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$140,234,000
	WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000
<b>STATE/PRM.....</b>				<b>\$38,935,691</b>
	UNHCR	Emergency assistance	Countrywide	\$21,000,000
	ICRC	Emergency assistance	Countrywide	\$10,000,000
	IFRC	Emergency assistance	Countrywide	\$3,000,000
	IOM	TCN – transportation assistance	Countrywide	\$3,630,000
	International Catholic Migration Commission	Humanitarian assistance to Iraqi refugees	Lebanon and Jordan	\$1,305,691
<b>RECONSTRUCTION</b>				
<b>USAID/ANE .....</b>				<b>\$1,535,209,000</b>
	Abt Associates	Health	Countrywide	\$20,995,000
	AFCAP	Logistics	Countrywide	\$91,500,000
	Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$10,000,000
	BearingPoint	Economic Governance	Countrywide	\$39,000,000
	Bechtel	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,000
	Community Action Program	Development in impoverished communities	Countrywide	\$70,000,000
	DAI	Marshlands	Countrywide	\$4,000,000
	DAI	Agriculture	Countrywide	\$5,000,000
	Fed Source	Personnel Support	Countrywide	\$24,000
	IRG	Reconstruction Support	Countrywide	\$18,286,000
	RTI	Local Governance	Countrywide	\$104,611,000
	CAII	Education	Countrywide	\$37,853,000
	UNICEF	Health, Water, and Sanitation	Countrywide	\$28,000,000
	UNICEF	Education	Countrywide	\$7,000,000
	UNESCO	Textbook Printing and Distribution: Math and Science	Countrywide	\$10,000,000
	WHO	Strengthen Health System	Countrywide	\$10,000,000
	SSA	Port Management	Umm Qasr	\$14,319,000

	SkyLink	Airport Management	Baghdad Al Basrah Mosul	\$17,500,000
	MSI	Monitoring and Evaluation	Countrywide	\$5,500,000
	University Partners	Consortium led by the Research Foundation of the State University of New York (SUNY) at Stony Brook which includes Columbia University, Boston University and Oxford University (England), University of Hawaii's College of Tropical Agriculture and Human Resources, and the Human Rights Institute of DePaul University College of Law (IHRLI) and the International Institute of Higher Studies in Criminal Sciences (ISISC) in Siracusa, Italy	Baghdad University, Al Mustansiriyah University in Baghdad, Mosul University, Mosul University's College of Agriculture and Forestry in Hamam al-Alil, and Basrah University	\$11,730,000
	Yankee Group	Telecoms Planning	Countrywide	\$58,000
<b>USAID/OTI.....</b>			<b>Subtotal:</b>	<b>\$65,358,175</b>
	Administrative	Administrative Costs	Countrywide	\$1,335,126
	IOM	Iraq Transition Initiative	Countrywide	\$10,587,595
	DAI	Iraq Transition Initiative	Countrywide	\$44,162,094
	Internews	Media	Countrywide	\$160,359
	Radio SAWA	Media	Countrywide	\$400,000
	Spa War	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ IN FY 2003/2004 .....</b>				<b>\$2,107,486,215</b>
<b>TOTAL STATE ASSISTANCE TO IRAQ IN FY 2003 .....</b>				<b>\$38,935,691</b>
<b>Total STATE/USAID Assistance to Iraq in FY 2003/2004 .....</b>				<b>\$2,146,421,906</b>

\*Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.