

Appendix table 4-30

Estimated federal obligations for R&D and R&D plant, by selected agency, performer, and character of work: FY 2005

(Millions of current dollars)

Agency	Total	Federal intramural	Industrial firms	FFRDCs administered by industry	U&C	FFRDCs administered by U&C	Other nonprofits	FFRDCs administered by nonprofits	State and local government	Foreign
Total R&D and R&D plant										
All agencies.....	110,194.2	25,289.2	44,833.8	1,723.0	24,296.1	5,497.3	6,031.8	1,692.2	420.2	410.5
Department of Agriculture.....	2,120.7	1,485.1	17.7	0.0	599.0	0.0	13.0	0.0	3.0	2.8
Department of Commerce.....	1,049.2	870.4	12.3	0.0	151.2	0.6	8.8	0.0	5.6	0.2
Department of Defense.....	51,750.2	12,299.8	36,446.8	141.2	1,575.5	318.3	295.4	549.7	6.6	116.8
Department of Energy.....	8,781.0	845.1	1,557.4	1,075.2	758.1	3,387.8	80.1	1,075.8	0.5	1.0
Department of Health and Human Services.....	29,123.5	5,908.8	1,655.5	484.5	16,161.4	91.7	4,418.7	26.7	160.3	216.0
Department of the Interior	551.6	489.1	13.2	0.0	38.6	0.0	0.9	0.0	8.8	0.9
Department of Transportation	756.2	228.2	257.7	2.5	49.9	8.0	28.9	0.2	179.5	1.3
Environmental Protection Agency.....	572.2	271.2	68.0	0.0	175.2	0.0	43.6	0.0	11.8	2.3
National Aeronautics and Space Administration	9,762.0	2,065.8	4,510.4	0.1	1,126.2	1,402.4	577.7	14.3	12.8	52.3
National Science Foundation	4,225.7	49.1	182.9	0.0	3,381.0	282.2	298.3	5.5	12.4	14.5
All other agencies.....	1,501.8	776.7	111.8	19.5	280.0	6.3	266.4	20.0	18.9	2.4
R&D										
All agencies.....	106,487.8	24,813.0	42,938.0	1,639.3	23,900.3	4,955.4	5,971.5	1,463.9	419.3	387.1
Department of Agriculture	1,969.3	1,333.7	17.7	0.0	599.0	0.0	13.0	0.0	3.0	2.8
Department of Commerce	979.3	800.5	12.3	0.0	151.2	0.6	8.8	0.0	5.6	0.2
Department of Defense	51,402.1	12,199.7	36,198.9	141.2	1,575.5	318.3	295.4	549.7	6.6	116.8
Department of Energy	7,957.8	844.0	1,521.9	991.5	751.1	2,918.2	78.0	851.6	0.5	1.0
Department of Health and Human Services	28,865.6	5,810.1	1,655.5	484.5	16,008.7	91.7	4,412.1	26.7	160.3	216.0
Department of the Interior	548.7	489.1	10.4	0.0	38.6	0.0	0.9	0.0	8.8	0.9
Department of Transportation	736.8	228.2	238.3	2.5	49.9	8.0	28.9	0.2	179.5	1.3
Environmental Protection Agency.....	572.2	271.2	68.0	0.0	175.2	0.0	43.6	0.0	11.8	2.3
National Aeronautics and Space Administration	8,114.0	2,028.5	2,966.0	0.1	1,096.2	1,397.4	569.8	14.3	12.8	28.9
National Science Foundation	3,844.2	35.3	137.2	0.0	3,174.9	214.9	254.6	1.4	11.5	14.5
All other agencies.....	1,497.8	772.7	111.8	19.5	280.0	6.3	266.4	20.0	18.9	2.4
Basic research										
All agencies	26,860.3	5,106.5	1,674.8	342.2	13,924.5	1,985.0	2,920.6	655.1	93.1	158.5
Department of Agriculture	917.9	646.9	0.3	0.0	262.6	0.0	5.7	0.0	1.0	1.4
Department of Commerce	109.7	102.9	1.7	0.0	4.6	0.0	0.4	0.0	0.0	0.0
Department of Defense	1,580.1	795.1	122.4	6.8	548.2	13.3	55.0	23.9	1.8	13.7
Department of Energy	2,678.1	41.9	144.0	63.8	575.1	1,219.2	23.2	609.9	0.0	1.0
Department of Health and Human Services	15,194.8	2,559.5	846.3	271.6	8,845.0	48.8	2,423.1	15.0	65.6	119.9
Department of the Interior	37.2	34.0	0.0	0.0	1.9	0.0	0.0	0.0	1.3	0.0
Department of Transportation	39.8	6.4	30.6	0.0	0.1	0.0	1.0	0.0	1.7	0.0
Environmental Protection Agency	66.2	31.4	7.9	0.0	20.3	0.0	5.0	0.0	1.4	0.3
National Aeronautics and Space Administration	2,297.0	574.2	447.5	0.0	610.0	488.9	152.1	5.1	8.8	10.2
National Science Foundation	3,623.4	35.2	68.1	0.0	3,034.4	214.9	246.1	1.2	11.5	12.0
All other agencies	316.1	279.0	6.0	0.0	22.3	0.0	9.0	0.0	0.0	0.0
Applied research										
All agencies	27,838.8	8,176.9	5,012.2	890.6	9,070.0	1,533.3	2,599.4	190.7	234.3	131.4
Department of Agriculture	882.3	530.6	17.4	0.0	324.4	0.0	6.8	0.0	2.0	1.1

Appendix table 4-30

(Page 2 of 2)

Estimated federal obligations for R&D and R&D plant, by selected agency, performer, and character of work: FY 2005
 (Millions of current dollars)

Agency	Total	Federal intramural	Industrial firms	FFRDCs administered by industry	U&C	FFRDCs administered by U&C	Other nonprofits	FFRDCs administered by nonprofits	State and local government	Foreign
Department of Commerce	808.1	643.5	6.7	0.0	143.7	0.6	8.4	0.0	5.1	0.2
Department of Defense	4,144.3	1,389.6	2,012.1	18.2	497.9	32.0	127.4	43.1	0.9	23.0
Department of Energy	3,115.6	558.8	268.9	637.5	128.0	1,384.4	27.0	111.0	0.0	0.0
Department of Health and Human Services	13,574.8	3,225.6	809.2	212.9	7,136.4	38.2	1,950.4	11.7	94.5	96.1
Department of the Interior	458.3	410.0	9.1	0.0	30.9	0.0	0.5	0.0	7.0	0.8
Department of Transportation	454.7	174.5	103.5	2.5	40.8	8.0	19.3	0.2	105.2	0.8
Environmental Protection Agency.....	365.1	173.0	43.4	0.0	111.8	0.0	27.9	0.0	7.5	1.4
National Aeronautics and Space Administration	2,919.8	730.0	1,584.6	0.1	326.9	63.7	204.6	4.5	2.7	3.0
National Science Foundation	220.8	0.1	69.1	0.0	140.5	0.0	8.5	0.2	0.0	2.5
All other agencies.....	895.0	341.2	88.2	19.4	188.7	6.3	218.6	20.0	9.4	2.5
Development										
All agencies	51,788.7	11,529.6	36,251.0	406.5	905.8	1,437.1	451.5	618.1	91.9	97.2
Department of Agriculture	169.1	156.2	0.0	0.0	12.0	0.0	0.5	0.0	0.0	0.3
Department of Commerce	61.5	54.1	3.9	0.0	2.9	0.0	0.0	0.0	0.5	0.0
Department of Defense	45,677.7	10,015.0	34,064.4	116.2	529.4	273.0	113.0	482.7	3.9	80.1
Department of Energy	2,164.1	243.3	1,109.0	290.2	48.0	314.6	27.8	130.7	0.5	0.0
Department of Health and Human Services	96.0	25.0	0.0	0.0	27.3	4.7	38.6	0.0	0.2	0.0
Department of the Interior	53.2	45.1	1.3	0.0	5.8	0.0	0.4	0.0	0.5	0.1
Department of Transportation.....	242.3	47.3	104.2	0.0	9.0	0.0	8.6	0.0	72.6	0.5
Environmental Protection Agency	140.9	66.8	16.7	0.0	43.1	0.0	10.7	0.0	2.9	0.6
National Aeronautics and Space Administration	2,897.2	724.3	933.9	0.0	159.3	844.8	213.1	4.7	1.3	15.7
National Science Foundation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
All other agencies	286.7	152.5	17.6	0.1	69.0	0.0	38.8	0.0	9.5	-0.1
R&D plant										
All agencies.....	3,706.4	476.2	1,895.8	83.7	395.8	541.9	60.3	228.3	0.9	23.4
Department of Agriculture	151.4	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Commerce	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Defense	348.1	100.1	247.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Energy	823.2	1.1	35.5	83.7	7.0	469.6	2.1	224.2	0.0	0.0
Department of Health and Human Services	257.9	98.7	0.0	0.0	152.7	0.0	6.6	0.0	0.0	0.0
Department of the Interior	2.9	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Transportation	19.4	0.0	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Protection Agency.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Aeronautics and Space Administration	1,648.0	37.3	1,544.4	0.0	30.0	5.0	7.9	0.0	0.0	23.4
National Science Foundation	381.5	13.8	45.7	0.0	206.1	67.3	43.7	4.1	0.9	0.0
All other agencies	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FFRDC = federally funded research and development center; U&C = universities and colleges

SOURCE: National Science Foundation, Division of Science Resources Statistics, *Federal Funds for Research and Development: Fiscal Years 2003, 2004, and 2005* (forthcoming).