

## Table 1118. **Wired Telecommunications—Estimated Revenue and Expenses: 2004 and 2005**

[In millions of dollars (**211,176 represents \$211,176,000,000**). For taxable and tax-exempt employer firms. Covers NAICS 5171. Estimates have been adjusted to the results of the 2002 Economic Census. Based on the North American Industry Classification System (NAICS), 2002. See text, this section, and Section 15. Minus sign (-) indicates decrease]

Item			Percent change, 2004–05
	2004	2005	
<b>Operating revenue</b> . . . . .	<b>211,176</b>	<b>206,781</b>	<b>-2.1</b>
Fixed total <sup>1</sup> . . . . .	105,511	99,814	-5.4
Fixed local . . . . .	70,355	66,551	-5.4
Fixed long-distance . . . . .	33,210	29,529	-11.1
Fixed all distance . . . . .	1,945	3,734	92.0
Other communication services <sup>1</sup> . . . . .	89,204	90,939	1.9
Carrier services . . . . .	37,221	36,641	-1.6
Private network services . . . . .	25,530	26,204	2.6
Subscriber line charges . . . . .	8,616	8,291	-3.8
Internet access services . . . . .	10,240	12,034	17.5
Reselling services for telecommunications equipment, retail . . . . .	4,096	3,984	-2.7
All other . . . . .	16,462	16,028	-2.6
<b>Operating expenses</b> . . . . .	<b>187,746</b>	<b>176,600</b>	<b>-5.9</b>
Personnel costs . . . . .	63,309	60,408	-4.6
Gross annual payroll . . . . .	40,867	40,116	-1.8
Employer's cost for fringe benefits . . . . .	18,258	16,733	-8.4
Temporary staff and leased employee expense . . . . .	4,184	3,559	-14.9
Expensed materials, parts and supplies (not for resale) . . . . .	4,650	4,413	-5.1
Expensed equipment . . . . .	439	393	-10.5
Expensed purchase of other materials, parts, and supplies . . . . .	4,211	4,019	-4.6
Expensed purchased services . . . . .	11,058	10,325	-6.6
Expensed purchases of software . . . . .	1,575	1,532	-2.7
Purchased electricity and fuels (except motor fuel) . . . . .	1,648	1,671	1.4
Lease and rental payments . . . . .	3,574	3,398	-4.9
Purchased repair and maintenance . . . . .	2,116	2,005	-5.2
Purchased advertising and promotional services . . . . .	2,145	1,719	-19.9
Other operating expenses . . . . .	108,730	101,454	-6.7
Access charges . . . . .	30,647	29,221	-4.7
Universal service contributions (USC) and other similar charges . . . . .	2,827	3,673	29.9
Depreciation and amortization charges . . . . .	39,454	35,502	-10.0
Government taxes and license fees . . . . .	4,004	3,755	-6.2
All other operating expenses . . . . .	31,798	29,304	-7.8

<sup>1</sup> Includes and other sources of revenue, not shown separately.

Source: U.S. Census Bureau, "2005 Service Annual Survey, Information Sector Services." See <<http://www.census.gov/econ/www/servmenu.html>> (released February 2007).