

Table 421. State and Local Governments—Summary of Finances: 1990 to 2004

[In millions of dollars (1,032,115 represents \$1,032,115,000,000), except as indicated. For fiscal year ending in year shown; see text, this section. Local government amounts are estimates subject to sampling variation; see Appendix III and source]

Item	Total (millions of dollars)				Per capita ¹ (dollars)			
	1990	2000	2003	2004	1990	2000	2003	2004
Revenue ²	1,032,115	1,942,328	2,047,337	2,435,084	4,149	6,902	7,041	8,292
From federal government	136,802	291,950	389,264	425,683	550	1,037	1,339	1,450
Public welfare	59,961	148,549	199,789	217,176	241	528	687	740
Highways	14,368	24,414	30,052	30,692	58	87	103	105
Education	23,233	45,873	61,901	71,010	93	163	213	242
Health and hospitals	5,904	15,611	21,491	23,316	24	55	74	79
Housing and community development	9,655	17,690	24,713	26,560	39	63	85	90
Other and unallocable	23,683	39,812	51,317	56,929	95	141	176	194
From state and local sources	895,313	1,650,379	1,658,073	2,009,401	3,599	5,864	5,702	6,843
General, net intergovernmental	712,700	1,249,373	1,373,948	1,464,058	2,865	4,439	4,725	4,986
Taxes	501,619	872,351	938,972	1,010,277	2,016	3,100	3,229	3,440
Property	155,613	249,178	296,683	318,242	625	885	1,020	1,084
Sales and gross receipts	177,885	309,290	337,787	360,629	715	1,099	1,162	1,228
Individual income	105,640	211,661	199,407	215,215	425	752	686	733
Corporation net income	23,566	36,059	31,369	33,716	95	128	108	115
Other	38,915	66,164	73,726	82,475	156	235	254	281
Charges and miscellaneous	211,081	377,022	434,976	453,781	848	1,340	1,496	1,545
Utility and liquor stores	58,642	89,546	108,388	114,054	236	318	373	388
Water supply system	17,674	30,515	34,736	36,087	71	108	119	123
Electric power system	29,268	42,436	53,938	55,980	118	151	185	191
Gas supply system	5,216	8,049	8,985	9,783	21	29	31	33
Transit system	3,043	3,954	5,391	6,506	12	14	19	22
Liquor stores	3,441	4,592	5,338	5,698	14	16	18	19
Insurance trust revenue ³	123,970	311,460	175,377	431,289	498	1,107	604	1,469
Employee retirement	94,268	273,881	120,157	365,265	379	973	413	1,244
Unemployment compensation	18,441	23,366	35,335	38,362	74	83	122	131
Direct expenditure	972,695	1,742,914	2,159,772	2,260,330	3,910	6,193	7,427	7,697
By function:								
Direct general expenditure ³	831,573	1,502,768	1,817,513	1,903,194	3,342	5,340	6,250	6,481
Education ³	288,148	521,612	621,335	655,361	1,158	1,853	2,137	2,232
Elementary and secondary	202,009	365,181	428,503	452,055	812	1,298	1,474	1,539
Higher education	73,418	134,352	164,187	173,086	295	477	565	589
Highways	61,057	101,336	117,696	118,179	245	360	405	402
Public welfare	107,287	233,500	306,463	335,257	431	829	1,054	1,142
Health	24,223	51,366	61,703	63,125	97	183	212	215
Hospitals	50,412	75,976	93,175	96,551	203	270	320	329
Police protection	30,577	56,798	67,361	69,707	123	202	232	237
Fire protection	13,186	23,102	27,854	28,330	53	82	96	96
Corrections	24,636	48,805	55,471	56,521	100	173	191	190
Natural resources	12,330	20,235	22,808	23,299	50	72	78	79
Sanitation and sewerage	28,453	45,261	51,723	55,908	114	161	178	190
Housing and community development	15,479	26,590	35,275	37,221	62	94	121	127
Parks and recreation	14,326	25,038	31,765	30,467	58	89	109	104
Financial administration	16,217	29,300	34,911	36,163	65	104	120	123
Interest on general debt ⁴	49,739	69,814	77,277	81,723	200	248	266	278
Utility and liquor stores ⁴	77,801	114,916	148,996	159,732	313	408	512	544
Water supply system	22,101	35,789	43,260	44,806	89	127	149	153
Electric power system	30,997	39,719	54,355	59,299	125	141	187	202
Gas supply system	2,989	3,724	5,300	6,717	12	13	18	23
Transit system	18,788	31,883	41,678	44,237	76	113	143	151
Liquor stores	2,926	3,801	4,402	4,673	12	14	15	16
Insurance trust expenditure ³	63,321	125,230	193,263	197,405	255	445	665	672
Employee retirement	38,355	95,679	127,197	137,537	154	340	437	468
Unemployment compensation	16,499	18,648	51,547	43,278	66	66	177	147
By character and object:								
Current operation	700,131	1,288,746	1,579,290	1,662,510	2,814	4,579	5,431	5,661
Capital outlay	123,102	217,063	263,198	269,976	495	771	905	919
Construction	89,144	161,694	203,035	209,395	358	575	698	713
Equipment, land, and existing structures	33,958	55,369	60,162	60,581	136	197	207	206
Assistance and subsidies	27,227	31,375	35,080	36,922	109	111	121	126
Interest on debt (general and utility)	58,914	80,499	88,940	93,518	237	286	306	318
Insurance benefits and repayments	63,321	125,230	193,263	197,405	255	445	665	672
Expenditure for salaries and wages ⁵	340,654	548,796	647,211	666,041	1,369	1,950	2,226	2,268
Debt outstanding, year end	858,006	1,451,815	1,812,667	1,951,661	3,449	5,159	6,234	6,646
Long-term	838,700	1,427,524	1,772,197	1,913,286	3,371	5,073	6,094	6,515
Short-term	19,306	24,291	40,470	38,374	78	86	139	131
Long-term debt:								
Issued	108,468	184,831	345,784	346,813	436	657	1,189	1,181
Retired	64,831	121,897	215,218	241,111	261	433	740	821

¹ 1990 and 2000 based on enumerated resident population as of April 1. Other years based on estimated resident population as of July 1. ² Aggregates exclude duplicative transactions between state and local governments; see source. ³ Includes amounts not shown separately. ⁴ Interest on utility debt included in "utility and liquor stores expenditure." For total interest on debt, see "Interest on debt (general and utility)." ⁵ Included in items above.