

Table 512. Department of Homeland Security Total Budget Authority and Personnel by Organization: 2006 and 2007

[Expenditures in thousands of dollars (40,568,610 represents \$40,568,610,000). For the fiscal year ending September 30. Not all activities carried out by DHS constitute homeland security funding (e.g., Coast Guard search and rescue activities. For complete table footnotes see "Budget-in-Brief," "Overview," "Total Budget Authority by Organization," pages 19 and 20]

Organization	Expenditures		Full-time employees	
	2006 ¹	2007 ¹	2006 ¹	2007 ¹
Total Budget Authority ²	40,568,610	43,117,414	183,274	185,569
Departmental Operations	559,230	626,123	846	846
Analysis and Operations	252,940	299,663	406	475
Office of the Inspector General	82,187	98,685	540	545
U.S. Customs & Border Protection.	7,113,495	7,743,581	42,748	44,414
U.S. Immigration & Customs Enforcement	3,866,443	4,696,641	16,315	16,854
Transportation Security Administration	6,167,014	6,329,291	50,363	49,195
U.S. Coast Guard.	8,268,797	8,553,352	47,121	47,798
U.S. Secret Service	1,399,889	1,479,158	6,564	6,649
Counter-Terrorism Fund.	1,980	(X)	(X)	(X)
Federal Emergency Management Agency (FEMA)	4,834,744	5,223,503	5,708	5,890
U.S. Citizenship & Immigration Services	1,887,850	1,985,990	10,207	10,122
Federal Law Enforcement Training Center	279,534	253,279	1,001	1,047
Science & Technology Directorate (S&T)	1,487,075	973,109	387	383
Domestic Nuclear Detection Office	(X)	480,968	(X)	112
Legacy DHS Organizations ³				
Preparedness Directorate.	678,395	618,577	966	1,033
Preparedness: Office of Grants and Training	3,352,437	3,393,000	(⁴)	(⁴)
U.S. - VISIT	336,600	362,494	102	102

X Not applicable. ¹ Revised enacted total. ² Excludes BioShield funding, see footnote 4, Table 510. ³ Preparedness Directorate and U.S. VISIT are to become legacy organizations under the FY 2008 President's Budget. ⁴ Employee totals are included in the Preparedness Directorate totals.

Source: U.S. Department of Homeland Security, "Budget-in-Brief, Fiscal Year 2008;" <http://www.dhs.gov/xlibrary/assets/Budget_BIB-FY2008.pdf> (accessed 15 February 2007).