

# Table 458. Federal Budget Outlays by Agency: 1990 to 2007

[In billions of dollars (1,253.1 represents \$1,253,100,000,000). For years ending September 30]

Department or other unit	1990	2000	2003	2004	2005	2006	2007, est.
<b>Outlays, total</b> <sup>1</sup>	<b>1,253.1</b>	<b>1,789.2</b>	<b>2,160.1</b>	<b>2,293.0</b>	<b>2,472.2</b>	<b>2,655.4</b>	<b>2,784.3</b>
Legislative Branch	2.2	2.9	3.4	3.9	4.0	4.1	4.3
The Judiciary Branch	1.6	4.1	5.1	5.4	5.5	5.8	5.8
Agriculture	45.9	75.1	72.8	71.6	85.3	93.5	88.8
Commerce	3.7	7.8	5.7	5.8	6.1	6.4	6.2
Defense-Military	289.7	281.1	388.7	437.0	474.4	499.4	548.9
Education	23.0	33.5	57.1	62.8	72.9	93.4	68.0
Energy	12.1	15.0	19.4	19.9	21.3	19.6	22.0
Health and Human Services	175.5	382.3	505.0	543.0	581.5	614.3	671.3
Homeland Security	7.2	13.2	32.0	26.6	38.7	69.1	50.4
Housing and Urban Development	20.2	30.8	37.4	45.0	42.5	42.4	42.8
Interior	5.8	8.0	9.2	8.6	9.3	9.1	10.9
Justice	5.9	16.8	20.8	29.6	22.4	23.3	23.0
Labor	26.1	31.9	69.6	56.7	46.9	43.1	47.4
State	4.8	6.7	9.3	10.9	12.7	13.0	16.3
Transportation	25.6	41.6	50.8	54.9	56.6	60.1	63.8
Treasury	253.9	390.5	368.3	375.8	410.2	464.7	490.5
Veterans Affairs	29.0	47.1	57.0	59.6	69.8	69.8	72.3
Corps of Engineers	3.3	4.2	4.7	4.7	4.7	6.9	7.6
Other Defense-Civil Programs	21.7	32.9	39.9	41.7	43.5	44.4	47.6
Environmental Protection Agency	5.1	7.2	8.0	8.3	7.9	8.3	8.0
Executive Office of the President	0.2	0.3	0.4	3.3	7.7	5.4	2.7
International Assistance Programs	10.1	12.1	13.5	13.7	15.0	13.9	17.1
National Aeronautics and Space Administration	12.4	13.4	14.6	15.2	15.6	15.1	16.1
National Science Foundation	1.8	3.5	4.7	5.1	5.4	5.5	5.9
Office of Personnel Management	31.9	48.7	54.1	56.5	59.5	62.4	58.8
Social Security Administration (on-budget)	17.3	45.1	46.3	49.0	54.6	53.3	55.7
Social Security Administration (off-budget)	245.0	396.2	461.4	481.2	506.8	532.5	567.2
Undistributed offsetting receipts	-98.9	-173.0	-210.5	-212.5	-226.2	-237.5	-263.1

<sup>1</sup> Includes other agencies, not shown separately.

Source: U.S. Office of Management and Budget, *Budget of the United States Government, Historical Tables*, annual. See Internet site <<http://www.whitehouse.gov/omb/budget/fy2008/>>.