

OFFICE OF GLOBAL HEALTH AFFAIRS
ONLINE PERFORMANCE APPENDIX

Summary of Performance Targets and Results Table
Office of Global Health Affairs

FY	Total Targets	Results Reported		Targets			
		Number	%	Met	Not Met		%Met
					Total	Improved	
2004	15	15	100%	9	0	1	67%
2005	15	15	100%	9	5	1	67%
2006	15	15	100%	3	11	1	27%
2007	15	15	100%	3	10	2	33%
2008	15	N/A	N/A	N/A	N/A	N/A	N/A
*2009	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*Afghanistan Health Initiative was PARTed/reassessed in 2007 and the United States-Mexico Border Health commission (BHC) was last PARTed in FY05. OGHA is currently working on changing the performance measures to reflect more accurate measures and outputs and reflect program performance.

Outputs/Outcomes Table

Afghanistan Health Initiative

#	Key Outcomes	FY 2004	FY 2005	FY 2006		FY 2007		FY 2008	FY 2009	Out-Year
		Actual	Actual	Target	Actual	Target	Actual	Target	Target	Target
Long-Term Objective 1: By 2007, reduce by 20% the number of maternal and neonatal deaths in Afghanistan. The overall purpose of the program is to achieve the long term goal by improving the skills and training of the hospital staff.										
1.1	The mortality rate at Rabia Balkhi Hospital (RBH) in Kabul, Afghanistan.	189	146	170	136.5	130	129.5	120	110	<u>105</u>
1.2	<u>The percent of trainees enrolled in courses.</u>	N/A	50%	75%	70%	80%	99	85%	90%	95%
1.3	The time to hire and deploy essential staff trainers.	N/A	3 mos	2.5 mos	4.2 mos	3 mos	4.5 mos	2.5 mos	2 mos	1.5 mos
1.4	The percent of staff trainers who fulfill the agreed upon in-country contract.	N/A	80%	89%	85%	89%	87.5%	92%	95%	95%
1.5	The intrapartum mortality rate among neonates with a birth specific rate of 2500 grams at RBH in Kabul, Afghanistan.	7	5.2	5.8	8.7	6.3	7.8	6	5.8	5.2
1.6	The predischage neonatal mortality rate among neonates with a birth specific weight of 2500 grams at RBH in Kabul, Afghanistan.	2.7	2.2	2.2	2.54	2.2	2.50	2.0	1.9	1.8
1.7	The percent of nurse midwifery's who meet competency measures on the 37 Afghanistan Standards of Practice.	N/A	40%	50%	75%	85%	71%	88%	92%	95%
1.8	The post-operative infection rate among maternity patients at RBH in Kabul, Afghanistan.	3.7	3.75	3.0	6.3	3.0	1.8	2.7	2.5	2.3

United States – Mexico Border Health Commission

#	Key Outcomes	FY 2004	FY 2005	FY 2006		FY 2007		FY 2008	FY 2009	Out-Year
		Actual	Actual	Target	Actual	Target	Actual	Target	Target	
Long-Term Objective 1: To improve access to primary health care via the Healthy Border 2010										
1.1	Reduce the percent of indirect spending on border health activities	16%	24.6%	11%	4%	10%	4/08	9%	8%	
1.2	<u>The number of health cards distributed to health care providers.</u>	29,343	Not Distributed	N/A	Not Distributed	N/A	Not Distributed	N/A	N/A	N/A
1.3	The incidence of tuberculosis cases per 100,000 inhabitants on the U.S. side of border.	10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5
1.4	The incidence of HIV cases per 100,000 inhabitants on the U.S. side of border.	8.4 (2000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4.2
1.5	The diabetes death rate on the United States side of the border (number of deaths per 100,000 inhabitants).	26.9 (2000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24.2
1.6	Number of health screenings provided to U.S. Mexico border health residents during the Border Binational Health Week to improve detection of chronic diseases.	19,566	15,836	25,000	10,688	25,000	10,774	25,000	25,000	25,000
1.7	Increase the number of patients at the U.S. Mexico border using the TB Card.	470	1281	600	97	600	26	N/A	N/A	N/A

OGHA Strategic Goals		
Effectiveness: Development and coordination of international	Efficiency: Achieve wider access to effective health care service.	Organizational Excellence: Develop efficient and responsive business processes.

HHS Strategic Goals and Objectives			
1: Health Care Improve the safety, quality, affordability and accessibility of health care, including behavioral health care and long-term care.			
1.1 Broaden health insurance and long-term care coverage.			
Measure 1A			
Measure 1B			
1.2 Increase health care service availability and accessibility.		X	
Measure 2A			
Measure 2B			
1.3 Improve health care quality, safety and cost/value.			
Measure 3A			
1.4 Recruit, develop, and retain a competent health care workforce.			
2: Public Health Promotion and Protection, Disease Prevention, and Emergency Preparedness Prevent and control disease, injury, illness and disability across the lifespan, and protect the public from infectious, occupational, environmental and terrorist threats			
2.1 Prevent the spread of infectious diseases.			
2.2 Protect the public against injuries and environmental threats.			
2.3 Promote and encourage preventive health care, including mental health, lifelong healthy behaviors and recovery.			
2.4 Prepare for and respond to natural and man-made disasters.			
3: Human Services Promote the economic and social well-being of individuals, families and communities.			
3.1 Promote the economic independence and social well-being of individuals and families across the lifespan.			
3.2 Protect the safety and foster the well being of children and youth.			
3.3 Encourage the development of strong, healthy and supportive communities.	X	X	
3.4 Address the needs, strengths and abilities of vulnerable populations.	X		
Strategic Goal 4: Scientific Research and Development Advance scientific and biomedical research and development related to health and human services.			
4.1 Strengthen the pool of qualified health and behavioral science researchers.			X
4.2 Increase basic scientific knowledge to improve human health and human development.			X

Summary of Full Cost
(Budgetary Resources in Millions)

HHS Strategic Goals and Objectives	STAFFDIV/OGHA		
	FY 2007	FY 2008	FY 2009
1: Health Care Improve the safety, quality, affordability and accessibility of health care, including behavioral health care and long-term care.			
1.1 Broaden health insurance and long-term care coverage.			
1.2 Increase health care service availability and accessibility.	5,892	5,789	5,789
1.3 Improve health care quality, safety and cost/value.			
1.4 Recruit, develop, and retain a competent health care workforce.			
2: Public Health Promotion and Protection, Disease Prevention, and Emergency Preparedness Prevent and control disease, injury, illness and disability across the lifespan, and protect the public from infectious, occupational, environmental and terrorist threats			
2.1 Prevent the spread of infectious diseases.			
2.2 Protect the public against injuries and environmental threats.			
2.3 Promote and encourage preventive health care, including mental health, lifelong healthy behaviors and recovery.			
2.4 Prepare for and respond to natural and man-made disasters.			
3: Human Services Promote the economic and social well-being of individuals, families and communities.			
3.1 Promote the economic independence and social well-being of individuals and families across the lifespan.			
3.2 Protect the safety and foster the well being of children and youth.			
3.3 Encourage the development of strong, healthy and supportive communities.			
3.4 Address the needs, strengths and abilities of vulnerable populations.	3,904	3,904	7,389
Strategic Goal 4: Scientific Research and Development <i>Advance</i> scientific and biomedical research and development related to health and human services.			
4.1 Strengthen the pool of qualified health and behavioral science researchers.			
4.2 Increase basic scientific knowledge to improve human health and human development.			3,545
4.3 Conduct and oversee applied research to improve health and well-being.			
4.4 Communicate and transfer research results into clinical, public health and human service practice.			
Total	9,796	9,693	16,723