



## Appendix M, Long-Term Leasing Metrics

#### Plan Land Use

Total Number of Tribal Residential Leases Planned per Year Total Number of Allotted Residential Leases Planned per Year Elapsed Time to Plan for Residential Leases per Year Total Number of Tribal Commercial Leases Planned per Year Total Number of Allotted Commercial Leases Planned per Year Elapsed Time to Plan for Commercial Leases per Year

#### **Conduct Long-Term Lease Application Process**

Total Number of Tribal Residential Applications per Year Elapsed Time to Support a Tribal Residential Lease Application FTEs Supporting Tribal Residential Applications per Year Total Number of Tribal Commercial Applications per Year Elapsed Time to Support a Tribal Commercial Lease Application FTEs for Tribal Commercial Applications per Year

Total Number of Allotted Residential Applications per Year Elapsed Time to Support an Allotted Residential Lease Application FTEs Supporting Allotted Residential Applications per Year Total Number of Allotted Commercial Applications per Year Elapsed Time to Support an Allotted Commercial Lease Application FTEs Supporting Allotted Commercial Applications per Year

# **Obtain Landowner/Beneficiary Consent**

Elapsed Time to Obtain Tribal Consent for Residential Lease
FTE Support to Obtain Tribal Consent for Residential Lease
Elapsed Time to Obtain Tribal Consent for Commercial Lease
FTE Support to Obtain Tribal Consent for Commercial Lease
Elapsed Time to Obtain Interest-Owner Consent for Residential Lease
FTE Support to Obtain Interest-Owner Consent for Commercial Lease
Elapsed Time to Obtain Interest-Owner Consent for Commercial Lease
FTE Support to Obtain Interest-Owner Consent for Commercial Lease

# **Draft Long-Term Lease Terms**

Elapsed Time to Draft Tribal Residential Lease Terms FTE Support to Draft Tribal Residential Lease Terms Elapsed Time to Draft Tribal Commercial Lease Terms





FTE Support to Draft Tribal Commercial Lease Terms

Elapsed Time to Draft Allotted Residential Lease Terms FTE Support to Draft Allotted Residential Lease Terms Elapsed Time to Draft Allotted Commercial Lease Terms FTE Support to Draft Allotted Commercial Lease Terms

### **Negotiate Long-Term Lease**

Total Number of Tribal Residential Leases Negotiated per Year Elapsed Time to Negotiate a Tribal Residential Lease FTE Support for Tribal Residential Leases Negotiated per Year Total Number of Allotted Residential Leases Negotiated per Year Elapsed Time to Negotiate an Allotted Residential Lease FTE Support for Allotted Residential Leases Negotiated per Year

Total Number of Tribal Commercial Leases Negotiated per Year Elapsed Time to Negotiate a Tribal Commercial Lease FTE Support for Tribal Commercial Leases Negotiated per Year Total Number of Allotted Commercial Leases Negotiated per Year Elapsed Time to Negotiate an Allotted Commercial Lease FTE Support for Allotted Commercial Leases Negotiated per Year

### **Conduct Long Term Lease Bid Process**

Total Number of Tribal Commercial Lease Bids Conducted per Year Elapsed Time to Conduct Bid Process for a Tribal Commercial Lease FTE Support for Tribal Commercial Lease Bids per Year Total Number of Allotted Commercial Lease Bids Conducted per Year Elapsed Time to Conduct Bid Process for an Allotted Commercial Lease FTE Support for Allotted Commercial Lease Bids per Year

# **Owner Use of Property With Permit**

Total Number Allotted Residential Owner Leases per Year FTE Support for Allotted Residential Owner Leases per Year Total Number Allotted Commercial Owner Leases per Year FTE Support for Allotted Commercial Owner Leases per Year Total Number Tribal Enterprise Commercial Leases per Year FTE Support for Tribal Enterprise Commercial Leases per Year

#### **Award Use**





Elapsed Time for Tribal Residential Lease Award per Year FTE to Support Tribal Residential Lease Award per Year Elapsed Time for Tribal Commercial Lease Award per Year FTE to Support Tribal Commercial Lease Award per Year

Elapsed Time for Allotted Residential Lease Award per Year FTE to Support Allotted Residential Lease Award per Year Elapsed Time for Allotted Commercial Lease Award per Year FTE to Support Allotted Commercial Lease Award per Year

#### **Owner Use of Property Without Permit**

Total Number Tribal Residential Assignments per Year Total Number Tribal Commercial Uses per Year Total Number Allotted Residential Uses Without Lease per Year

Total Number Allotted Commercial Uses Without Lease per Year

Total Number Sole Owner Uses per Year

#### **Prepare Pre-Lease Billing**

Total Number Tribal Residential Leases Requiring Pre-Lease Billing Per Year Elapsed Time to Prepare Pre-Lease Billing for a Tribal Residential Lease FTE Support for Tribal Residential Pre-Lease Billing Per Year Total Number Tribal Commercial Leases Requiring Pre-Lease Billing Per Year Elapsed Time to Prepare Pre-Lease Billing for a Tribal Commercial Lease FTE Support for Tribal Commercial Pre-Lease Billing Per Year

Total Number Allotted Residential Leases Requiring Pre-Lease Billing Per Year Elapsed Time to Prepare Pre-Lease Billing for an Allotted Residential Lease FTE Support for Allotted Residential Pre-Lease Billing Per Year Total Number Allotted Commercial Leases Requiring Pre-Lease Billing Per Year Elapsed Time to Prepare Pre-Lease Billing for an Allotted Commercial Lease FTE Support for Allotted Commercial Pre-Lease Billing Per Year

# **Collect Pre-Lease Payments**

Total Number Tribal Residential Leases Requiring Pre-Lease Payments per Year Elapsed Time to Collect Pre-Lease Payments for a Tribal Residential Lease FTE Support for Tribal Residential Pre-Lease Collections per Year Total Number Tribal Commercial Leases Requiring Pre-Lease Payments per Year Elapsed Time to Collect Pre-Lease Payments for a Tribal Commercial Lease FTE Support for Tribal Commercial Pre-Lease Collections per Year

Total Number Allotted Residential Leases Requiring Pre-Lease Payments per Year Elapsed Time to Collect Pre-Lease Payments for an Allotted Residential Lease





FTE Support for Allotted Residential Pre-Lease Collections per Year Total Number Allotted Commercial Leases Requiring Pre-Lease Payments per Year Elapsed Time to Collect Pre-Lease Payments for an Allotted Commercial Lease FTE Support for Allotted Commercial Pre-Lease Collections per Year

### Approve (DOI) Long-Term Lease

Elapsed Time for Tribal Residential Lease Approval per Lease FTE to Support Tribal Residential Lease Approval per Lease Elapsed Time for Tribal Commercial Lease Approval per Lease FTE to Support Tribal Commercial Lease Approval per Lease

Elapsed Time for Allotted Residential Lease Approval per Lease FTE to Support Allotted Residential Lease Approval per Lease Elapsed Time for Allotted Commercial Lease Approval per Lease FTE to Support Allotted Commercial Lease Approval per Lease

### **Prepare Operational Billing**

Total Number Tribal Residential Leases Requiring Operational Billing per Year Elapsed Time to Prepare Operational Billing for a Tribal Residential Lease FTE Support for Tribal Residential Operational Billing per Year Total Number Tribal Commercial Leases Requiring Operational Billing per Year Elapsed Time to Prepare Operational Billing for a Tribal Commercial Lease FTE Support for Tribal Commercial Operational Billing per Year

Total Number Allotted Residential Leases Requiring Operational Billing per Year Elapsed Time to Prepare Operational Billing for an Allotted Residential Lease FTE Support for Allotted Residential Operational Billing per Year Total Number Allotted Commercial Leases Requiring Operational Billing per Year Elapsed Time to Prepare Operational Billing for an Allotted Commercial Lease FTE Support for Allotted Commercial Operational Billing per Year

# **Collect Operational Payments**

Total Number Tribal Residential Leases Requiring Operational Payments per Year Elapsed Time to Collect Operational Payments for a Tribal Residential Lease FTE Support for Tribal Residential Operational Collections per Year Total Number Tribal Commercial Leases Requiring Operational Payments per Year Elapsed Time to Collect Operational Payments for a Tribal Commercial Lease FTE Support for Tribal Commercial Operational Collections per Year

Total Number Allotted Residential Leases Requiring Operational Payments per Year Elapsed Time to Collect Operational Payments for an Allotted Residential Lease





FTE Support for Allotted Residential Operational Collections per Year Total Number Allotted Commercial Leases Requiring Operational Payments per Year Elapsed Time to Collect Operational Payments for an Allotted Commercial Lease FTE Support for Allotted Commercial Operational Collections per Year

#### **Direct Pay**

Total Number Tribal Residential Leases With Direct Pay Total Number Allotted Residential Leases With Direct Pay Total Number Tribal Commercial Leases With Direct Pay Total Number Allotted Commercial Leases With Direct Pay

### **Monitor Long-Term Lease Compliance**

Total Number of Monitoring Activities per Year for Tribal Residential Leases Elapsed Time to Perform Monitoring Activity for a Tribal Residential Lease FTE Support for Monitoring Activities for Tribal Residential Leases per Year Total Number of Monitoring Activities per Year for Tribal Commercial Leases Elapsed Time to Perform Monitoring Activity for a Tribal Commercial Lease FTE Support for Monitoring Activities for Tribal Commercial Leases per Year

Total Number of Monitoring Activities per Year for Allotted Residential Leases Elapsed Time to Perform Monitoring Activity for an Allotted Residential Lease FTE Support for Monitoring Activities for Allotted Residential Leases per Year Total Number of Monitoring Activities per Year for Allotted Commercial Leases Elapsed Time to Perform Monitoring Activity for an Allotted Commercial Lease FTE Support for Monitoring Activities for Allotted Commercial Leases per Year

# Perform Long-Term Lease Compliance

Total Number of Enforcement Activities per Year for Tribal Residential Leases Elapsed Time to Perform Enforcement Activity for a Tribal Residential Lease FTE Support for Enforcement Activities for Tribal Residential Leases per Year Total Number of Enforcement Activities per Year for Tribal Commercial Leases Elapsed Time to Perform Enforcement Activity for a Tribal Commercial Lease FTE Support for Enforcement Activities for Tribal Commercial Leases per Year

Total Number of Enforcement Activities per Year for Allotted Residential Leases Elapsed Time to Perform Enforcement Activity for an Allotted Residential Lease FTE Support for Enforcement Activities for Allotted Residential Leases per Year Total Number of Enforcement Activities per Year for Allotted Commercial Leases Elapsed Time to Perform Enforcement Activity for an Allotted Commercial Lease FTE Support for Enforcement Activities for Allotted Commercial Leases per Year





### **Modify Long-Term Lease**

Total Number Tribal Residential Leases Modified per Year Elapsed Time to Modify Tribal Residential Lease FTE Support to Modify Tribal Residential Leases per Year Total Number Tribal Commercial Leases Modified per Year Elapsed Time to Modify Tribal Commercial Lease FTE Support to Modify Tribal Commercial Leases per Year

Total Number Allotted Residential Leases Modified per Year Elapsed Time to Modify Allotted Residential Lease FTE Support to Modify Allotted Residential Leases per Year Total Number Allotted Commercial Leases Modified per Year Elapsed Time to Modify Allotted Commercial Lease FTE Support to Modify Allotted Commercial Leases per Year

### **Close Long-Term Lease**

Total Number Tribal Residential Leases Closed per Year Elapsed Time to Close Tribal Residential Lease FTE to Support Closing of Tribal Residential Lease Total Number Tribal Commercial Leases Closed per Year Elapsed Time to Close Tribal Commercial Lease FTE to Support Closing of Tribal Commercial Lease

Total Number Allotted Residential Leases Closed per Year Elapsed Time to Close Allotted Residential Lease FTE to Support Closing of Allotted Residential Lease Total Number Allotted Commercial Leases Closed per Year Elapsed Time to Close Allotted Commercial Lease FTE to Support Allotted Commercial Lease Approval per Lease