

COUNTERTERRORISM FUND

(Dollars in thousands)

	Perm.		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2002 Obligations.....
2003 President's Budget Request	\$35,000
Amendment to move funds to the Foreign Terrorist Tracking Task Force1/.....	-35,000
2003 President's Budget Request - as adjusted 2/.....
2004 Current Services.....
Program improvements.....
2004 Request.....

1/ The President amended the budget request by moving requested funds to the Foreign Terrorist Tracking Task Force.

2/ Resources are available through carryover balances of \$49,281,225

Comparison by activity and program	2003			2004 Current Services			2004 Request			Program Improvements		
	President's Budget Request											
	Perm			Perm			Perm			Perm		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Counterterrorism Fund

Program Description

Counterterrorism Fund resources are used typically to reimburse any Department of Justice organization for (1) the costs incurred in reestablishing the operational capability of an office or facility that has been damaged or destroyed as a result of any domestic or international terrorist incident, and (2) the costs of providing support to counter, investigate or prosecute domestic or international terrorism, including payment of rewards in connection with these activities. In addition, the Fund may be used to reimburse any federal agency for costs of detaining in foreign countries individuals accused of acts of terrorism that violate the laws of the United States.

No funds are being sought in 2004 because \$49 million in carryover funding will be available to address potential terrorist threats/acts.