

DEPARTMENT OF JUSTICE
AUTHORIZATION OF APPROPRIATIONS
(In thousands of dollars)

Account	Last Year of Auth	Auth Level	FY 2003 President's Budget 1/	Appropriations in Last Year of Authorization 2/	FY 2004 Requested	Authorization Citation
General Administration - S&E	2003	121,079	114,579	121,079	133,772	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer to Department of Homeland Security		...	-12,510	...	...	Homeland Security Act of 2002 (P.L. 107-296)
Transfer from Department of Treasury		...	2,490	...	...	Homeland Security Act of 2002 (P.L. 107-296)
Detention Trustee	2003	1,388,566	1,388,566	...	810,125	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer to Department of Homeland Security		...	-614,960	...	...	Homeland Security Act of 2002 (P.L. 107-296)
Identification Systems Intergration	2003	24,505	24,478	24,505	34,077	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Health Care Fraud	indef	\$36,000 up to \$46,000	49,635	\$36,000 up to \$46,000	49,635	Health Insurance Port. & Acct. Act, P.L. 104-191, Sec. 201 (b)
Narrowband Communications	2003	149,292	149,254	149,292	140,083	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer to Department of Homeland Security			-44,000			Homeland Security Act of 2002 (P.L. 107-296)
Transfer from Department of Treasury			3,000			Homeland Security Act of 2002 (P.L. 107-296)
Telecommunication Carrier Compliance Fund	1998	...	...	...	...	Comm. Asst. for Law Enforc. Act, 1994 (P.L. 103-414)
Counterterrorism Fund	2003	35,000	...	35,000	...	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Administrative Rev. & Appeals	2003	198,869	193,535	198,869	197,420	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Office of the Inspector General	2003	66,288	58,937	66,288	62,029	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer to Department of Homeland Security			-6,000			Homeland Security Act of 2002 (P.L. 107-296)
Transfer from Department of Treasury			5,000			Homeland Security Act of 2002 (P.L. 107-296)
U.S. Parole Commission	2003	11,355	10,862	11,355	11,051	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
General Legal Activities						
Salaries & expenses	2003	659,181	645,299	659,181	665,346	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Vaccine Injury Compensation	1992	[2,500]	[4,028]	[2,500]	[4,028]	Sec. 6601, Omnibus Budget Reconciliation Act, 1989, as amended by P.L. 101-502 (104 Stat 1289)
Office of Special Counsel - Anti-discrimination	indef	[6,929]	[6,985]	[6,929]	[6,985]	Sec. 531 of P.L. 101-649, Immigration and Nationality Act, 1990
Legal Activies Office Automation	2003	15,942	15,942	15,942	33,240	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Independent Counsel	1999	...	...	...	...	P.L. 103-270, Independent Counsel Reauthorization Act of 1994 (New Investigations)
	indef	9,500	9,500	9,500	9,500	On Going Investigations (P.L. 100-202, 101 Stat. 1329)
September 11th Victim Compensation	2004	oblig. level	2,700,000	...	2,360,803	P.L. 107-42, Air Transportation Safety and System Stabilization Act, 2002
Antitrust Division - S&E	2003	141,855	137,799	141,855	141,898	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Offsett Fee Coll (est)	indef	such sums	...	...	...	Fees Auth - Sec. 605, 1990 CJSJ Appro (P.L. 101-162)
U.S. Attorneys - S&E	2003	1,550,948	1,506,373	1,550,948	1,556,784	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Foreign Claims Settlement Commission	2003	1,194	1,136	1,194	1,212	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
U.S. Marshals Service - S&E	2003	722,193	691,343	722,193	720,806	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
USMS Construction	2003	15,153	15,126	15,153	...	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
JPATS	indef	...	...	...	...
Federal Prisoner Detention	...	...	...	...	...
Fees & Expenses of Witnesses	2003	156,146	156,145	156,146	156,145	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)

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Community Relations Service	2003	10,732	9,364	10,732	9,526	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
U.S. Trustees	indef	such sums	...	...	...	28 USC 589a(a), 28 USC 1930(a)
Offsetting Fee Collections (est)	indef	indef	167,510	...	175,172	Fees Auth - Sec. 111, 1994 CJSJ Appro (P.L. 103-121) Fees Auth - Sec. 109, 1997 CJSJ Appro (P.L. 104-208) Fees Auth - Sec. 113, 2000 CJSJ Appro (P.L. 106-113)
Assets Forfeiture Fund	2003	22,949	22,949	22,949	22,949	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Offset Fee Coll (est)	indef	such sums	433,032	...	426,121	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Radiation Exposure Compensation - Admin Exp	2003	such sums	1,996	...	...
Radiation Exposure Compensation - Trust Fund	2011	107,000	143,000	...	107,000	P.L. 107-107 National Defense Auth. Act, FY 2002
Interagency Crime and Drug Enforcement	2003	362,131	362,131	362,131	541,844	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer from Department of Treasury			108,201			
Federal Bureau of Investigation - S&E	2003	4,322,662	4,251,587	4,322,662	4,639,569	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Transfer to Department of Homeland Security		...	-54,281	...	...	Homeland Security Act of 2002 (P.L. 107-296)
Construction	2003	1,250	1,250	1,250	...	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Health Care Fraud	indef	101,000	114,000	101,000	114,000	Health Insurance Port. & Acct. Act, P.L. 104-191,
Drug Enforcement Administration - S&E	2003	1,582,044	1,545,919	1,582,044	1,558,743	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Construction		...	...	...	...
Offset Coll - Diversion Control Fee (est)	indef	116,462	113,645	116,462	118,561	Fees Auth - Sec. 111(b), 1993 CJSJ Appro (P.L. 102-395)
Alcohol, Tobacco, Firearms & Explosives		...	...	...	...	Homeland Security Act of 2002 (P.L. 107-296) 3/
Transfer from Department of Treasury		...	800,775	...	851,987	Homeland Security Act of 2002 (P.L. 107-296) 3/
Federal Prison System	2003	<u>4,605,068</u>	<u>4,477,008</u>	<u>4,605,068</u>	<u>4,677,214</u>	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Bureau of Prisons - S&E		4,208,459	4,081,765	4,208,459	4,453,209	
Buildings & Facilities		396,609	395,243	396,609	224,005	
Fed Prison Industries (Limitation)	indef	...	...	...	...
Office of Justice Programs:						
Management & Administration	2003	215,811	38,746	215,811	119,638	21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273)
Nat'l Institute of Justice	1995	54,879	78,301	54,879	56,301	42 USC 3793(a)(2)
Bureau of Justice Statistics	1995	32,335	33,805	32,335	35,805	42 USC 3793(a)(1)
Counterterrorism Programs		...	...	...	...	Homeland Security Act of 2002 (P.L. 107-296)
Missing Children	2003	22,997	28,997	22,997	30,669	42 USC 5777,408
RISS	1995	28,278	24,945	28,278	36,448	42 USC 3793(a)(8)
White Collar Crime		...	9,230	9,230	9,230	Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)

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Juvenile Justice Programs:						
Title II JJDP A-Juv Just & Delinq Prev						
Part A-M&A/Fed Effr	2007	6,832	6,832	6,832	200	42 USC 5671(a)(1)
Part B-Form Grnts	2007	88,804	88,804	88,804	88,804	(same as above)
Part C-Discr Grnts		58,513	10,000	58,513		(same as above under old legislation)
Part D-Research, Eval/Training & TA (new)	2007				7,000	(same as above)
Subtotal, Prts A, B, C (2003) Prts A,B,D (2004)	1996	154,149	105,636	154,149	96,004	
Part D Gang Free Schools & Comm.	1996		11,974	11,974		42 USC 5671(a)(2) under old legislation
Part E-State Challenge	1996		9,978	9,978		42 USC 5671(a)(3) under old legislation
Part G-Mentoring	1996	15,965	15,965	15,965		42 USC 5671(a)(5) under old legislation
Part C-Juvenile Delinq. Block Grants (new)	2007				37,917	42 USC 5671(b)
Part E-Demonstrations (new)	2007				3,000	42 USC 5671(c)
Title V - Incentive Grants for Local						(same as above)
Delinquency Prevention	2008	97,337	94,791	94,337	77,291	42 USC 5785
Drug Prevention Program		10,976	10,976	10,976	10,976	Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)
Victims of Child Abuse Act:	1996	8,481	8,481	8,481	8,481	
Sec. 213-Reg Child Advocacy Ctr						42 USC 13004(a)
Sec. 214-Local Child Advocacy Ctr						(same as above)
Sec. 214a-Tech Assistance/Training						42 USC 13004(b)
Election Process Improvement Grant			400,000			Homeland Security Act of 2002 (P.L. 107-296)
Election Assistance Commission			-400,000			
State and Local Law Enforcement						
Indian Programs						
Tribal Courts		7,982	7,982	7,982		Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)
Alcohol and Substance Abuse		4,989	4,989	4,989	4,436	Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)
Juvenile Accountability Block Grants	2005	350,000	215,000	350,000		21st Century Dept. of Justice Appropriations Authorization Act (P.L. 107-273) as enacted in P.L. 106-553
Weed and Seed		58,925	58,925	58,925	51,811	Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)
Community Policing						
Crime Identification Technology Act			1,010,310		163,755	42 USC 3793 (a)(11)
Criminal Records Upgrades			80,500			42 USC 14601 (e) P.L. 105-251
Crime Lab Improvement Program (CLIP)			60,000			Sec. 106 (b) of the Brady Handgun Violence Prev. Act (P.L. 103-159)
Prosecutor Assistance			35,000			42 USC 3793 (a)(22)
Bullet Proof Vest			99,780			Dept. of Justice Appropriations Act, 2002 (P.L. 107-77)
Police Corps			25,444			42 USC 3793 (a)(23)
DNA Backlog			30,000			42 USC 14102
			40,000			
Drug Courts	2005	60,000	52,000	60,000	64,360	42 USC 3793 (25)(A)

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Violence Against Women						
Law Enforcement and Prosecution	2005	185,000	184,537	185,000	179,599	42 USC 3793 (a)(18)
Encouraging Arrest Policies	2005	65,000	64,925	65,000	62,637	42 USC 3793 (a)(19)
Rural Domestic Violence	2005	40,000	39,945	40,000	37,971	42 USC 13971 (c)
Training Programs	1997	4,989	4,989	4,989	4,109	42 USC 13941 (c)
Stalker Program	2005	3,000	3,000	3,000	2,635	42 USC 14032 P.L. 103-322
Safe Havens	2002	15,000	15,000	15,000	14,321	Sec. 1301 (e) P.L. 106-386
Educating & Training VAWA w/Disabilities	2005	7,500	7,500	7,500	3,915	Sec. 1402 (d) P.L. 106-386
Legal Assistance for Victims Program	2005	40,000	40,000	40,000	38,026	Sec. 1201 (f) P.L. 106-386
Violence on College Campuses	2005	10,000	10,000	10,000	8,894	20 U.S.C. 1152
Training Law Enf. to Help Elderly Personnel	2005	5,000	5,000	5,000	4,447	Sec. 1209 P.L. 106-386
Victims of Child Abuse						
Court-Appointed Special Advocate	2005	12,000	11,975	12,000	11,334	42 USC 13014 (a) Sec. 218
Training for Judicial Personnel	2005	2,300	2,296	2,300	1,940	42 USC 13024 (a) Sec. 224
Grants for Televised Testimony	2005	1,000	998	1,000	659	42 USC 3793 (a)(7)
Resid Substance Abuse Treatment	2000	70,000	77,000	70,000	74,233	42 USC 3793(a)(17)
State and Local Law Enforcement Other						
Family Support	2000	1,497	1,497	1,497		42 USC 3793(a)(21)
Hate Crimes Training & TA			1,250			
USA Freedom Corps					14,669	
Childsafe Initiative					25,007	
Project ReEntry					13,504	
Project Sentry					19,484	
State & Local Gun Violence					47,683	
State & Local TA & Training	1995				3,907	42 USC 3793(a)(5)
Southwest Border Prosecutor					48,063	
Bullet Proof Vest	2004	50,000		50,000	24,143	42 USC 3793(a)(23)
Police Corps	2005	90,000		90,000	28,315	42 USC 14101
Justice Assistance Grants (JAG)					585,784	
Criminal Records Upgrades					56,924	102(a) Crime Identification & Technology Act
Federal Other						
Telemarketing Fraud	2000		1,995			Sec. 250005(3), P.L. 103-322
DNA Initiative	2004	25,000		25,000	174,353	DNA Analysis Backlog Elimination Act of 2000 (P.L. 106-546 (2)(j)(2))
PSOB:						
Death Benefits	indef	such sums	49,054	such sums	49,054	42 USC 3793(a)(4)
Disability Benefits	indef	such sums	4,000	such sums	4,000	(same as above)
Public Safety Officer Dependents Asst.	indef	such sums	...	such sums	3,500	(same as above)
Crime Victims Fund	indef	indef	625,000	indef	625,000	42 USC 10601
		
			\$23,041,331		\$23,300,844	

1/ A regular 2003 appropriation had not been enacted at the time the 2004 budget was prepared. The amounts included for 2003 in this document reflect the Administration's 2003 policy proposals, including transfers to the Department of Homeland Security and transfers from the Department of Treasury. Federal Retiree costs are excluded.

2/ The appropriation level is reflected as zero if there is no authorization. Amounts include Federal Retiree costs.

3/ Reflects authorization of program activities that do not contain funding authorization.

NOTE: This chart generally references the authorization of appropriations, not the Acts authorizing operation of specific programs.