

DEPARTMENT OF JUSTICE
SUMMARY OF 2003 BUDGET AUTHORITY
(Dollars in thousands)

	Perm. Pos.	WY	Amount
2003 PRESIDENT'S BUDGET	118,754	141,276	\$29,649,739
ADJUSTMENTS:			
Reduction of annualization costs in the Office of the Inspector General .....	....	....	-5,000
Position and Workyear adjustment for Federal Bureau of Investigations Legal Attache Program.....	44	22	....
Other Position and Workyear adjustments.....	....	-30	....
Subtotal	<u>44</u>	<u>-8</u>	<u>-5,000</u>
TRANSFERS TO THE DEPARTMENT OF HOMELAND SECURITY:			
General Administration.....	-87	-93	-12,510
Office of Detention Trustee.....	....	....	-614,960
Narrowband Communications.....	....	....	-44,000
Office of the Inspector General.....	-55	-55	-6,000
Federal Bureau of Investigation.....	-307	-307	-54,281
Immigration and Naturalization Service.....	-25,195	-39,512	-6,295,176
Subtotal	<u>-25,644</u>	<u>-39,967</u>	<u>-7,026,927</u>
REASSIGNMENT OF RESPONSIBILITY TO THE ELECTION ASSISTANCE COMMISSION :			
PURSUANT TO P.L. 107-252:			
Office of Justice Programs (Election Reform Program).....	....	....	-400,000
TRANSFERS TO HEALTH AND HUMAN SERVICES:			
Immigration and Naturalization Service (Juvenile Detention Resources).....	-17	-17	-33,000
TRANSFERS FROM THE DEPARTMENT OF THE TREASURY:			
General Administration.....	....	....	2,490
Narrowband Communications.....	....	....	3,000
Office of the Inspector General.....	30	30	5,000
Interagency Crime and Drug Enforcement.....	[783]	[782]	108,201
Alcohol, Tobacco, Firearms, and Explosives.....	4,723	4,682	810,775
Subtotal	<u>4,753</u>	<u>4,712</u>	<u>929,466</u>
RE-ESTIMATE OF FEE ACCOUNTS:			
Assets Forfeiture Fund.....	....	....	-18,664
Immigration and Naturalization Services Fee Accounts.....	....	....	-10,283
Subtotal	<u>....</u>	<u>....</u>	<u>-28,947</u>
2003 PRESIDENT'S BUDGET AS ADJUSTED	97,890	105,996	23,085,331