

2009 REQUEST BY MISSION GOAL

(in millions of dollars)

RESOURCE PROTECTION

Appropriation/Bureau/Account	Improve health of watersheds, landscapes, and marine resources	Sustain biological communities	Protect cultural and heritage resources	Improve understanding through interdisciplinary assessment
BUREAU OF LAND MANAGEMENT				
Management of Lands and Resources ..	181.4	27.3	87.6	0
Oregon and California Grant Lands.....	33.9	1.5	0	0
Miscellaneous Trust Funds	16.5	0	0	0
Total, Bureau of Land Management.....	231.8	28.8	87.6	0
OFFICE OF SURFACE MINING				
Regulation and Technology	0.3	0	0	0
Abandoned Mine Reclamation Fund	24.4	0	0	0
Total, Office of Surface Mining.....	24.7	0	0	0
U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research..	0	0	0	792.9
FISH AND WILDLIFE SERVICE				
Resource Management	418.4	495.0	5.2	0
Construction	6.1	2.4	0.1	0
Land Acquisition	9.7	0.2	0	0
State Wildlife Grants Fund.....	44.2	29.5	0	0
National Wildlife Refuge Fund	8.4	1.3	0.1	0
North Am. Wetlands Conserv. Fund	18.8	23.8	0	0
Coop End. Species Conserv. Fund	0.5	74.8	0	0
Multinational Species Conserv. Fund....	0	4.3	0	0
Neotropical Migratory Bird Conservation	2.0	2.0	0	0
Wildlife Conserv. Fund (Rescission).....	-0.3	-0.2	0	0
Total, Fish and Wildlife Service.....	507.8	633.1	5.4	0
NATIONAL PARK SERVICE				
Operation of the National Park System	134.6	195.6	412.9	0
National Recreation and Preservation ..	6.7	6.3	25.2	0
Historic Preservation Fund	0	0	66.1	0
Construction.....	6.9	2.8	63.8	0
Land Acquisition and State Assistance .	8.1	8.1	0.9	0
Total NPS.....	156.2	212.7	568.9	0
BUREAU OF INDIAN AFFAIRS				
Operation of Indian Programs	0	0	12.9	0
OFFICE OF THE SECRETARY				
Salaries and Expenses				
Appraisal Function	4.0	1.9	0.2	0
Federal Subsistence Management.....	-0.1	0	0	0
Total, Office of the Secretary.....	3.9	1.9	0.2	0
DEPARTMENT-WIDE PROGRAMS				
Central Hazardous Material Fund.....	10.1	0	0	0
Wildland Fire Management	24.3	0	0	0
Natural Resources Damage Assessment	6.3	0	0	0
Total, Department-wide Programs	40.8	0	0	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES				
	965.1	876.5	675.0	792.9

Note: Numbers may not add due to rounding.

2009 REQUEST BY MISSION GOAL
(in millions of dollars)

RESOURCE PROTECTION *(continued)*

<u>Appropriation/Bureau/Account</u>	<u>Improve health of watersheds, landscapes and marine resources</u>	<u>Sustain biological communities</u>	<u>Protect cultural and heritage resources</u>	<u>Improve understanding through interdisciplinary assessment</u>
BUREAU OF RECLAMATION				
Water and Related Resources	5.9	1.2	1.0	0
Policy and Administration	0.4	0.1	0.1	0
Total, Bureau of Reclamation.....	6.3	1.3	1.1	0
CENTRAL UTAH PROJECT				
Central Utah Project Completion	0	0.8	0	0
Utah Reclamation and Mitigation.....	0.1	0.9	0	0
Total, Central Utah Project.....	0.1	1.7	0	0
SUBTOTAL, ENERGY AND WATER.....	6.4	3.0	1.1	0
MISSION GOAL TOTAL -				
ALL ACCOUNTS.....	971.5	879.4	676.0	792.9

Note: Numbers may not add due to rounding.

2009 REQUEST BY MISSION GOAL
(in millions of dollars)

RESOURCE USE						
Appropriation/Bureau/Account	Enhance public benefit and economic value-fossil fuels	Enhance public benefit and economic value-renewables	Enhance public benefit and economic value - forage, forest, other	Enhance public benefit and economic value-forest products	Deliver water in an environmentally responsible and cost-efficient manner	Improve understanding of energy and mineral uses
BUREAU OF LAND MANAGEMENT						
Management of Lands and Resources ..	147.0	13.0	73.6	3.6	0	0
Oregon and California Grant Lands.....	0	0	1.0	50.2	0	0
Total, Bureau of Land Management.....	147.0	13.0	74.6	53.8	0	0
MINERALS MANAGEMENT SERVICE						
Royalty and Offshore Mineral Mgmt	147.6	6.7	0	0	0	0
Oil Spill Research	6.1	0	0	0	0	0
Total, Minerals Management Service	153.7	6.7	0	0	0	0
OFFICE OF SURFACE MINING						
Regulation and Technology	118.2	0	0	0	0	0
Abandoned Mine Reclamation Fund	0.2	0	0	0	0	0
Total, Office of Surface Mining.....	118.4	0	0	0	0	0
U.S. GEOLOGICAL SURVEY						
Surveys, Investigations, and Research..	0	0	0	0	0	73.0
FISH AND WILDLIFE SERVICE						
Resource Management	3.4	0.6	0.6	4.7	9.4	0
Coop End. Species Conserv. Fund	0	0	0	0.1	0	0
Total, Fish and Wildlife Service.....	3.4	0.6	0.6	4.8	9.4	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES						
	422.4	20.2	75.2	58.6	9.4	73.0
BUREAU OF RECLAMATION						
Water and Related Resources	0	0	43.1	0	707.5	0
Central Valley Project Restoration Fund	0	0	0	0	48.6	0
California Bay Delta.....	0	0	0	0	32.0	0
Policy and Administration.....	0	0	3.3	0	53.9	0
Total, Bureau of Reclamation.....	0	0	46.4	0	842.0	0
CENTRAL UTAH PROJECT						
Central Utah Project Completion	0	0	0	0	39.9	0
SUBTOTAL, ENERGY AND WATER.....						
	0	0	46.4	0	881.9	0
MISSION GOAL TOTAL - ALL ACCOUNTS.....						
	422.4	20.2	121.6	58.6	891.3	73.0

Note: Numbers may not add due to rounding.

2009 REQUEST BY MISSION GOAL
(in millions of dollars)

RECREATION

<u>Appropriation/Bureau/Account</u>	<u>Improve the quality and diversity of recreation experiences</u>	<u>Expand seamless recreation opportunities with partners</u>
BUREAU OF LAND MANAGEMENT		
Management of Lands and Resources ..	91.5	0
Oregon and California Grant Lands.....	12.0	0
Miscellaneous Trust Funds	2.6	0
Total, Bureau of Land Management	106.2	0
FISH AND WILDLIFE SERVICE		
Resource Management	50.1	15.5
Construction	0.6	0
Total, Fish and Wildlife Service.....	50.7	15.5
NATIONAL PARK SERVICE		
Operation of the National Park System	1,354.8	32.8
Urban Park and Recreation Fund	-1.3	0
National Recreation and Preservation ..	5.7	1.7
Construction.....	96.0	3.1
LWCF rescission	-30.0	0
Land Acquisition and State Assist.	3.8	0
Total, National Park Service	1,429.0	37.6
OFFICE OF THE SECRETARY		
Appraisal Function	0.9	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....		
	1,586.7	53.1
BUREAU OF RECLAMATION		
Water and Related Resources	19.3	1.4
Policy and Administration.....	1.5	0.1
Total, Bureau of Reclamation.....	20.8	1.5
SUBTOTAL, ENERGY AND WATER	20.8	1.5
MISSION GOAL TOTAL -		
ALL ACCOUNTS	1,607.5	54.6

Note: Numbers may not add due to rounding.

2009 REQUEST BY MISSION GOAL
(in millions of dollars)

SERVING COMMUNITIES		Improve understanding of natural hazards to mitigate the effects on people and property	Fulfill Indian trust responsibilities	Advance quality communities for Tribes and Alaska Natives	Increase economic self-sufficiency of Islands Areas
<u>Appropriation/Bureau/Account</u>	<u>Improve protection of lives, resources and property</u>	<u>Improve protection of lives, resources and property</u>	<u>Improve protection of lives, resources and property</u>	<u>Improve protection of lives, resources and property</u>	<u>Improve protection of lives, resources and property</u>
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources ..	240.0	0	0	0	0
Construction and Access	4.5	0	0	0	0
Land Acquisition	4.5	0	0	0	0
Oregon and California Grant Lands.....	9.5	0	0	0	0
Miscellaneous Permanent Operating- Naval Oil Shale Reserve	-24.7	0	0	0	0
Miscellaneous Trust Funds	1.0	0	0	0	0
Total, Bureau of Land Management	234.8	0	0	0	0
OFFICE OF SURFACE MINING					
Abandoned Mine Lands.....	6.2	0	0	0	0
U.S. GEOLOGICAL SURVEY					
Surveys, Investigations, and Research..	0	102.6	0	0	0
FISH AND WILDLIFE SERVICE					
Resource Management	59.7	0	6.4	0	0
National Wildlife Refuge.....	1.0	0	0	0	0
Construction	2.9	0	0.1	0	0
Land Acquisition	0.3	0	0	0	0
Total, Fish and Wildlife Service.....	63.9	0	6.5	0	0
BUREAU OF INDIAN AFFAIRS					
Operation of Indian Programs	270.0	0	378.2	1,327.2	0
Construction.....	3.0	0	40.4	129.9	0
Settlements	0	0	21.6	0	0
Guaranteed loans	0	0	0	8.2	0
Total, Bureau of Indian Affairs.....	273.1	0	440.2	1,465.2	0
OFFICE OF THE SECRETARY					
Appraisal Function	1.1	0	0	0	0
OFFICE OF INSULAR AFFAIRS					
Assistance to Territories	0	0	0	0	75.1
Compact of Free Association	0	0	0	0	4.8
Total, Office of Insular Affairs	0	0	0	0	79.9
OFFICE OF SPECIAL TRUSTEE					
Federal Programs	0	0	181.6	0	0
Indian Land Consolidation.....	0	0	0	0	0
Total, Office of Special Trustee	0	0	181.6	0	0
DEPARTMENT-WIDE PROGRAMS					
Wildland Fire Management	825.8	0	0	0	0
Payments in Lieu of Taxes.....	195.0	0	0	0	0
Total, Department-wide Programs	1,020.8	0	0	0	0
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES					
	1,600.0	102.6	628.3	1,465.2	79.9
MISSION GOAL TOTAL -					
ALL ACCOUNTS.....	1,600.0	102.6	628.3	1,465.2	79.9

Note: Numbers may not add due to rounding.

2009 REQUEST BY MISSION GOAL
(in millions of dollars)

MANAGEMENT EXCELLENCE

<u>Appropriation/Bureau/Account</u>	<u>Management Excellence</u>
OFFICE OF THE SECRETARY	
Salaries and Expenses.....	97.9
OFFICE OF THE SOLICITOR	
Salaries and Expenses.....	62.1
OFFICE OF INSPECTOR GENERAL	
Salaries and Expenses.....	44.8
DEPARTMENT-WIDE PROGRAMS	
Working Capital Fund.....	73.4
SUBTOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES.....	<u>278.2</u>
MISSION GOAL TOTAL - ALL ACCOUNTS.....	<u>278.2</u>

Note: Numbers may not add due to rounding.