

**COMPARISON OF 2007, 2008, AND 2009
BUDGET AUTHORITY***

(in thousands of dollars)

Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	866,911	867,463	864,827	-2,636
Rescissions/reductions of new BA.....	0	-13,532	0	+13,532
Account total.....	866,911	853,931	864,827	+10,896
Construction	11,751	6,476	4,476	-2,000
Rescissions/reductions of new BA.....	0	-101	0	+101
Account total (w/o fire)	11,751	6,375	4,476	-1,899
Fire transfers	-2,585	0	0	0
Fire repayment.....	+2,000	+2,585	0	-2,585
Account total (w/ fire).....	11,166	8,960	4,476	-4,484
Oregon and California Grant Lands	108,991	110,242	108,253	-1,989
Rescissions/reductions of new BA.....	0	-1,720	0	+1,720
Account total.....	108,991	108,522	108,253	-269
Land Acquisition.....	8,634	9,081	4,475	-4,606
Rescissions/reductions of new BA.....	0	-142	0	+142
Account total (w/o fire)	8,634	8,939	4,475	-4,464
Fire repayment.....	+3,000	0	0	0
Account total (w/ fire).....	11,634	8,939	4,475	-4,464
Service Charges, Deposits, and Forfeitures.....	26,388	28,490	61,990	+33,500
Service Charges, Deposits, and Forfeitures Offset	-26,388	-28,490	-61,990	-33,500
Range Improvements	10,000	10,000	0	-10,000
Miscellaneous Permanent Operating Funds.....	0	0	0	0
Cancellation of prior year BA.....	0	0	-24,746	-24,746
Account total.....	0	0	-24,746	-24,746
Miscellaneous Trust Funds	23,211	20,130	20,130	0
Subtotal, current appropriations (w/o cancel and fire)	1,029,498	1,007,897	1,002,161	-5,736
Cancellation of prior year BA.....	0	0	-24,746	-24,746
Subtotal, current appropriations (w/ cancel)	1,029,498	1,007,897	977,415	-30,482
Fire transfers	-2,585	0	0	0
Fire repayment.....	+5,000	+2,585	0	-2,585
Subtotal, current appropriations (w/ cancel and fire).....	1,031,913	1,010,482	977,415	-33,067
Budget authority	[1,029,498]	[1,023,392]	[1,002,161]	[-21,231]
Rescissions/reductions of new BA	[0]	[-15,495]	[0]	[+15,495]
Cancellation of prior year BA.....	[0]	[0]	[-24,746]	[-24,746]
Fire transfers	[-2,585]	[0]	[0]	[0]
Fire repayment.....	[+5,000]	[+2,585]	[0]	[-2,585]

* Notes explaining the scoring assumptions for this table are found beginning on page A-17.

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
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Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
BLM (continued)				
<i>Permanent Appropriations</i>				
Permanent Operating Funds	219,631	270,001	164,896	-105,105
Miscellaneous Permanent Payments.....	144,465	143,846	35,797	-108,049
Miscellaneous Trust Funds	1,846	1,800	1,800	0
Subtotal, permanent appropriations	365,942	415,647	202,493	-213,154
Total, Land Management (w/o cancel and fire).....	1,395,440	1,423,544	1,204,654	-243,636
Cancellation of prior year BA	0	0	-24,746	-24,746
Fire transfers	-2,585	0	0	0
Fire repayment.....	+5,000	+2,585	0	-2,585
Total, Land Management (w/ cancel and fire)	1,397,855	1,426,129	1,179,908	-246,221
Budget authority	[1,395,440]	[1,439,039]	[1,204,654]	[-234,385]
Rescissions/reductions of new BA	[0]	[-15,495]	[0]	[+15,495]
Cancellation of prior year BA.....	[0]	[0]	[-24,746]	[-24,746]
Fire transfers	[-2,585]	[0]	[0]	[0]
Fire repayment.....	[+5,000]	[+2,585]	[0]	[-2,585]
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management.....	152,612	157,202	154,270	-2,932
Rescissions/reductions of new BA.....	0	-2,452	0	+2,452
Account total.....	152,612	154,750	154,270	-480
Oil Spill Research	6,903	6,403	6,123	-280
Rescissions/reductions of new BA.....	0	-100	0	+100
Account total.....	6,903	6,303	6,123	-180
Subtotal, current appropriations.....	159,515	161,053	160,393	-660
Budget authority	[159,515]	[163,605]	[160,393]	[-3,212]
Rescissions/reductions of new BA	[0]	[-2,552]	[0]	[+2,552]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	1,883,010	2,145,584	2,644,361	+498,777
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	3,940	3,328	3,443	+115
Payments to Alaska from Oil and Gas leases, NPRA		15,500	5,500	-10,000
National Forests Fund, Payment to States.....	15,471	7,779	8,019	+240
Geothermal Revenue, County Share	4,360	9,300	0	-9,300
State share from certain Gulf of Mexico leases	0	0	18,941	+18,941
Coastal Impact Assistance Program	250,000	250,000	250,000	0
Subtotal, permanent appropriations	2,156,781	2,431,491	2,930,264	+498,773
Total, Minerals Management	2,316,296	2,592,544	3,090,657	+498,113
Budget authority	[2,316,296]	[2,595,096]	[3,090,657]	[+495,561]
Rescissions/reductions of new BA	[0]	[-2,552]	[0]	[+2,552]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
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<u>Appropriation/ Bureau/Account</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change from 2008</u>
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	109,261	120,337	118,452	-1,885
Rescissions/reductions of new BA	0	-1,877	0	+1,877
Account total.....	109,261	118,460	118,452	-8
Abandoned Mine Reclamation Fund.....	185,393	52,774	30,811	-21,963
Rescissions/reductions of new BA	0	-823	0	+823
Account total.....	185,393	51,951	30,811	-21,140
Subtotal, current appropriations.....	294,654	170,411	149,263	-21,148
Budget authority	[294,654]	[173,111]	[149,263]	[-23,848]
Rescissions/reductions of new BA	[0]	[-2,700]	[0]	[+2,700]
<i>Permanent Appropriations</i>				
Payments to United Mine Workers				
Association Health Plans (AML)	114,329	100,000	114,000	+14,000
Supplemental payments to UMWA health plans				
(General Fund).....	0	66,700	66,700	0
Payments to States in Lieu of Coal Fee Receipts (Treasury) .	0	187,000	207,000	+20,000
Mandatory Grants to States and Tribes (AML)	0	87,300	91,400	+4,100
Subtotal, permanent appropriations	114,329	441,000	479,100	+38,100
Total, Surface Mining.....	408,983	611,411	628,363	+16,952
Budget authority	[+408,983]	[+614,111]	[+628,363]	[+14,252]
Rescissions/reductions of new BA	[0]	[-2,700]	[0]	[+2,700]
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research.....	982,780	1,022,430	968,516	-53,914
Supplementals	+5,270	0	0	0
Rescissions/reductions of new BA.....	0	-15,950	0	+15,950
Account total.....	988,050	1,006,480	968,516	-37,964
Subtotal, current appropriations.....	988,050	1,006,480	968,516	-37,964
Budget authority	[982,780]	[1,022,430]	[968,516]	[-53,914]
Supplementals	[+5,270]	[0]	[0]	[0]
Rescissions/reductions of new BA	[0]	[-15,950]	[0]	[+15,950]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	98	82	84	+2
Contributed Funds.....	2,711	1,095	615	-480
Spectrum Relocation Activities	6,159	0	0	0
Subtotal, permanent appropriations	8,968	1,177	699	-478
Total, Geological Survey.....	997,018	1,007,657	969,215	-38,442
Budget authority	[991,748]	[1,023,607]	[969,215]	[-54,392]
Supplementals	[+5,270]	[0]	[0]	[0]
Rescissions/reductions of new BA	[0]	[-15,950]	[0]	[+15,950]

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Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management	1,013,969	1,099,772	1,068,886	-30,886
Supplementals	+7,398	0	0	0
Rescissions/reductions of new BA.....	0	-17,156	0	+17,156
Account total.....	1,021,367	1,082,616	1,068,886	-13,730
Construction	45,300	33,688	12,234	-21,454
Rescissions/reductions of new BA.....	0	-526	0	+526
Account total (w/o cancel and fire)	45,300	33,162	12,234	-20,928
Cancellation of prior year BA.....	0	0	-54	-54
Fire transfers	-7,773	0	0	0
Fire repayment.....	+6,000	+7,773	0	-7,773
Account total (w/ cancel and fire).....	43,527	40,935	12,180	-28,755
Land Acquisition.....	28,046	35,144	10,171	-24,973
Rescissions/reductions of new BA.....	0	-548	0	+548
Account total (w/o fire)	28,046	34,596	10,171	-24,425
Fire transfers	0	0	0	0
Fire repayment.....	+4,000	0	0	0
Account total (w/ fire).....	32,046	34,596	10,171	-24,425
Landowner Incentive Program	23,667	0	0	0
Private Stewardship Grants Program	7,277	0	0	0
Multinational Species Conservation Fund	6,404	8,000	4,256	-3,744
Rescissions/reductions of new BA.....	0	-125	0	+125
Account total.....	6,404	7,875	4,256	-3,619
Wildlife Conservation and Appreciation.....	0	0	0	0
Cancellation of prior year BA.....	0	0	-497	-497
Account total.....	0	0	-497	-497
North American Wetlands Conservation Fund.....	39,412	42,646	42,647	+1
Rescissions/reductions of new BA.....	0	-665	0	+665
Account total.....	39,412	41,981	42,647	+666
Coop. Endangered Species Conservation Fund	81,001	75,001	80,001	+5,000
Rescissions/reductions of new BA.....	0	-1,170	0	+1,170
Account total (w/o cancel).....	81,001	73,831	80,001	+6,170
Cancellation of prior year BA.....	0	0	-4,500	-4,500
Account total (w/ cancel).....	81,001	73,831	75,501	+1,670
National Wildlife Refuge Fund	14,202	14,202	10,811	-3,391
Rescissions/reductions of new BA.....	0	-222	0	+222
Account total.....	14,202	13,980	10,811	-3,169
Neotropical Migratory Bird Conservation	3,941	4,500	3,960	-540
Rescissions/reductions of new BA.....	0	-70	0	+70
Account total.....	3,941	4,430	3,960	-470
State and Tribal Wildlife Grants.....	67,492	75,000	73,830	-1,170
Rescissions/reductions of new BA.....	0	-1,170	0	+1,170
Account total.....	67,492	73,830	73,830	0

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FWS (continued)				
Subtotal, current appropriations (w/o cancel and fire)	1,338,109	1,366,301	1,306,796	-59,505
Cancellation of prior year BA.....	0	0	-5,051	-5,051
Subtotal, current appropriations (w/ cancel)	1,338,109	1,366,301	1,301,745	-64,556
Fire transfers	-7,773	0	0	0
Fire repayment.....	+10,000	+7,773	0	-7,773
Subtotal, current appropriations (w/ cancel and fire).....	1,340,336	1,374,074	1,301,745	-72,329
Budget authority	[1,330,711]	[1,387,953]	[1,306,796]	[-81,157]
Supplementals	[+7,398]	[0]	[0]	[0]
Rescissions / reductions of new BA	[0]	[-21,652]	[0]	[+21,652]
Cancellation of prior year BA.....	[0]	[0]	[-5,051]	[-5,051]
Fire transfers	[-7,773]	[0]	[0]	[0]
Fire repayment.....	[+10,000]	[+7,773]	[0]	[-7,773]
Permanent Appropriations				
Sport Fish Restoration	625,808	712,548	676,193	-36,355
Net transfers.....	-193,625	-221,210	-209,521	+11,689
Account total.....	432,183	491,338	466,672	-24,666
Migratory Bird Conservation Account	43,723	40,000	54,036	+14,036
North American Wetlands Conservation Fund.....	481	4,583	500	-4,083
National Wildlife Refuge Fund.....	12,377	12,000	12,000	0
Miscellaneous Permanent Appropriations.....	3,442	5,800	6,800	+1,000
Federal Lands Recreation Enhancement Act	4,410	4,500	4,500	0
Federal Aid in Wildlife Restoration.....	296,245	340,035	347,746	+7,711
Contributed Funds.....	2,213	3,400	3,400	0
Coop. Endangered Species Conservation Fund	46,200	52,372	51,242	-1,130
Subtotal, permanent appropriations	841,274	954,028	946,896	-7,132
Budget authority	[1,034,899]	[1,175,238]	[1,156,417]	[-18,821]
Net transfers.....	[-193,625]	[-221,210]	[-209,521]	[+11,689]
Total, Fish and Wildlife (w/o cancel and fire)	2,179,383	2,320,329	2,253,692	-66,637
Cancellation of prior year BA.....	0	0	-5,051	-5,051
Fire transfers	-7,773	0	0	0
Fire repayment.....	+10,000	+7,773	0	-7,773
Total, Fish and Wildlife (w/ cancel and fire).....	2,181,610	2,328,102	2,248,641	-79,461
Budget authority	[2,365,610]	[2,563,191]	[2,463,213]	[-99,978]
Supplementals	[+7,398]	[0]	[0]	[0]
Rescissions / reductions of new BA	[0]	[-21,652]	[0]	[+21,652]
Cancellation of prior year BA.....	[0]	[0]	[-5,051]	[-5,051]
Net transfers.....	[-193,625]	[-221,210]	[-209,521]	[+11,689]
Fire transfers	[-7,773]	[0]	[0]	[0]
Fire repayment.....	[+10,000]	[+7,773]	[0]	[-7,773]

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NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System	1,767,142	2,001,809	2,131,529	+129,720
Supplementals	+525	0	0	0
Rescissions / reductions of new BA	0	-31,228	0	+31,228
Mandated Interior transfers	-4,459	0	0	0
Account total (w/o other transfers)	1,763,208	1,970,581	2,131,529	+160,948
Other net transfers	+191	0	0	0
Account total (w/ other transfers)	1,763,399	1,970,581	2,131,529	+160,948
Centennial Challenge	0	25,000	0	-25,000
Rescissions / reductions of new BA	0	-390	0	+390
Account total	0	24,610	0	-24,610
United States Park Police	80,754	0	0	0
Mandated Interior transfers	+4,459	0	0	0
Account total (w/o cancel)	85,213	0	0	0
Cancellation of prior year BA	0	0	-808	-808
Account total (w/ cancel)	85,213	0	-808	-808
National Recreation and Preservation	54,369	68,481	45,488	-22,993
Rescissions / reductions of new BA	0	-1,068	0	+1,068
Mandated Interior transfers	+500	0	0	0
Account total	54,869	67,413	45,488	-21,925
Construction	297,482	221,985	173,096	-48,889
Rescissions / reductions of new BA	0	-3,463	0	+3,463
Account total (w/o cancel, other transfers, and fire)	297,482	218,522	173,096	-45,426
Cancellation of prior year BA	0	0	-637	-637
Other net transfers	+2,000	0	0	0
Fire transfers	-61,021	0	0	0
Fire repayment	+54,000	+61,021	0	-61,021
Account total (w/ cancel, other transfers, and fire)	292,461	279,543	172,459	-107,084
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	0	0	0	0
Cancellation of prior year BA	0	0	-1,300	-1,300
Account total	0	0	-1,300	-1,300
Land Acquisition and State Assistance	64,024	70,070	21,832	-48,238
Rescissions / reductions of new BA	0	-1,093	0	+1,093
Account total (w/o cancel and fire)	64,024	68,977	21,832	-47,145
Cancellation of prior year BA	0	0	-1,000	-1,000
Fire transfers	0	0	0	0
Fire repayment	+5,000	0	0	0
Account total (w/ cancel and fire)	69,024	68,977	20,832	-48,145
Historic Preservation Grants-in-Aid Fund	55,663	71,500	66,658	-4,842
Mandated Interior transfers	-500	0	0	0
Rescissions / reductions of new BA	0	-1,115	0	+1,115
Account total (w/o cancel and hurricane supp)	55,163	70,385	66,658	-3,727
Cancellation of prior year BA	0	0	-516	-516
Hurricane supplementals	+10,000	0	0	0
Account total (w/ cancel and hurricane supp)	65,163	70,385	66,142	-4,243

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Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
NPS (continued)				
Subtotal, current appropriations <i>(w/o hurricane supp, cancel, and fire)</i>	2,289,959	2,390,488	2,408,603	+18,115
Cancellation of prior year BA	0	0	-4,261	-4,261
Subtotal, current appropriations <i>(w/ cancel)</i>	2,289,959	2,390,488	2,404,342	+13,854
Hurricane supplementals	+10,000	0	0	0
Other net transfers	+2,191	0	0	0
Fire transfers	-61,021	0	0	0
Fire repayment	+59,000	+61,021	0	-61,021
Subtotal, current appropriations <i>(w/ cancel, hurricane supp, transfers, and fire)</i>	2,300,129	2,451,509	2,404,342	-47,167
Budget authority	[2,319,434]	[2,458,845]	[2,438,603]	[-20,242]
Supplementals	[+10,525]	[0]	[0]	[0]
Rescissions/reductions of new BA	[0]	[-38,357]	[0]	[+38,357]
Cancellation of prior year BA	[0]	[0]	[-4,261]	[-4,261]
Net transfers	[+2,191]	[0]	[0]	[0]
Fire transfers	[-61,021]	[0]	[0]	[0]
Fire repayment	[+59,000]	[+61,021]	[0]	[-61,021]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Permanent Appropriations				
President's Centennial Match	0	0	100,000	+100,000
President's Centennial Donations	0	0	100,000	+100,000
Federal Lands Recreation Enhancement Act	180,855	181,676	182,865	+1,189
Other Permanent Appropriations	122,735	120,361	127,221	+6,860
Spectrum Relocation Activities	14,703	0	0	0
Stateside LWCF Grants from OCS revenues	0	0	6,314	+6,314
Miscellaneous Trust Funds	27,231	27,004	27,004	0
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	375,524	359,041	573,404	+214,363
Total, Park Service <i>(w/o hurr supp, cancel, trans, and fire)</i>	2,665,483	2,749,529	2,982,007	+232,478
Hurricane supplementals	+10,000	0	0	0
Cancellation of prior year BA	0	0	-4,261	-4,261
Other net transfers	+2,191	0	0	0
Fire transfers	-61,021	0	0	0
Fire repayment	+59,000	+61,021	0	-61,021
Total, Park Service <i>(w/ hurr supp, cancel, trans, and fire)</i>	2,675,653	2,810,550	2,977,746	+167,196
Budget authority	[2,694,958]	[2,817,886]	[3,012,007]	[+194,121]
Supplementals	[+10,525]	[0]	[0]	[0]
Rescissions/reductions of new BA	[0]	[-38,357]	[0]	[+38,357]
Cancellation of prior year BA	[0]	[0]	[-4,261]	[-4,261]
Net transfers	[+2,191]	[0]	[0]	[0]
Fire transfers	[-61,021]	[0]	[0]	[0]
Fire repayment	[+59,000]	[+61,021]	[0]	[-61,021]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]

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INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	1,988,223	2,080,261	1,988,290	-91,971
Rescissions/reductions of new BA	0	-32,452	0	+32,452
Account total (w/o transfers)	1,988,223	2,047,809	1,988,290	-59,519
Other net transfers	+334	0	0	0
Account total (w/ other transfers)	1,988,557	2,047,809	1,988,290	-59,519
Construction	271,823	206,983	173,261	-33,722
Rescissions/reductions of new BA	0	-3,229	0	+3,229
Account total (w/o other transfers and fire)	271,823	203,754	173,261	-30,493
Other net transfers	+350	0	0	0
Fire transfers	-41,121	0	0	0
Fire repayment	+22,000	+41,121	0	-41,121
Account total (w/ other transfers and fire)	253,052	244,875	173,261	-71,614
Indian Land and Water Claims and Settlements and				
Miscellaneous Payments to Indians	42,000	34,069	21,627	-12,442
Rescissions/reductions of new BA	0	-531	0	+531
Account total	42,000	33,538	21,627	-11,911
Indian Guaranteed Loan Program Account	6,258	6,276	8,186	+1,910
Rescissions/reductions of new BA	0	-98	0	+98
Account total	6,258	6,178	8,186	+2,008
Subtotal, current appropriations (w/o transfers and fire)	2,308,304	2,291,279	2,191,364	-99,915
Other net transfers	+684	0	0	0
Fire transfers	-41,121	0	0	0
Fire repayment	+22,000	+41,121	0	-41,121
Subtotal, current appropriations (w/ transfers and fire)	2,289,867	2,332,400	2,191,364	-141,036
Budget authority	[2,308,304]	[2,327,589]	[2,191,364]	[-136,225]
Rescissions/reductions of new BA	[0]	[-36,310]	[0]	[+36,310]
Net transfers	[+684]	[0]	[0]	[0]
Fire transfers	[-41,121]	[0]	[0]	[0]
Fire repayment	[+22,000]	[+41,121]	[0]	[-41,121]
<i>Permanent Appropriations</i>				
Operation and Maintenance of Quarters	5,181	5,500	5,500	0
Gifts and Donations	3,450	0	0	0
Miscellaneous Permanent Appropriations	98,889	103,625	105,698	+2,073
White Earth Settlement Fund	2,114	3,000	3,000	0
Indian Loan Guaranty and Insurance Fund,				
Liquidating Account	-3,438	-250	-250	0
Indian Direct Loan Program Account	3,245	315	0	-315
Indian Guaranteed Loan Program Account	11,227	8,237	0	-8,237
Revolving Fund for Loans, Liquidating Account	-1,690	-1,000	-1,000	0
Subtotal, permanent appropriations	118,978	119,427	112,948	-6,479

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
Indian Affairs (continued)				
Total, Indian Affairs (w/o other transfers and fire)	2,427,282	2,410,706	2,304,312	-106,394
Other net transfers	+684	0	0	0
Fire transfers	-41,121	0	0	0
Fire repayment.....	+22,000	+41,121	0	-41,121
Total, Indian Affairs (w/ other transfers and fire)	2,408,845	2,451,827	2,304,312	-147,515
Budget authority	[2,427,282]	[2,447,016]	[2,304,312]	[-142,704]
Rescissions / reductions of new BA	[0]	[-36,310]	[0]	[+36,310]
Net transfers.....	[+684]	[0]	[0]	[0]
Fire transfers	[-41,121]	[0]	[0]	[0]
Fire repayment.....	[+22,000]	[+41,121]	[0]	[-41,121]
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
<i>Current Appropriations</i>				
Office of the Secretary - Salaries and Expenses	116,305	101,151	105,895	+4,744
Rescissions / reductions of new BA	0	-1,578	0	+1,578
Account total (w/o other transfers)	116,305	99,573	105,895	+6,322
Other net transfers	-436	0	0	0
Account total (w/ other transfers)	115,869	99,573	105,895	+6,322
Federal Lands Subsistence Management	0	0	0	0
Cancellation of prior year BA.....	0	0	-108	-108
Account total.....	0	0	-108	-108
Subtotal, current appropriations (w/o cancel).....	115,869	99,573	105,895	+6,322
Cancellation of prior year BA.....	0	0	-108	-108
Subtotal, current appropriations (w/ cancel)	115,869	99,573	105,787	+6,214
Budget authority	[116,305]	[101,151]	[105,895]	[+4,744]
Rescissions / reductions of new BA	[0]	[-1,578]	[0]	[+1,578]
Cancellation of prior year BA.....	[0]	[0]	[-108]	[-108]
Net transfers.....	[-436]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Indian Arts and Crafts Board	40	50	50	0
Take Pride in America	103	75	75	0
Subtotal, permanent appropriations	143	125	125	0
Total, Office of the Secretary	116,012	99,698	105,912	+6,214
Budget authority	[116,448]	[101,276]	[106,020]	[+4,744]
Rescissions / reductions of new BA	[0]	[-1,578]	[0]	[+1,578]
Cancellation of prior year BA.....	[0]	[0]	[-108]	[-108]
Net transfers.....	[-436]	[0]	[0]	[0]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change from 2008</u>
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	76,197	78,613	75,054	-3,559
Rescissions/reductions of new BA	0	-794	0	+794
Account total	76,197	77,819	75,054	-2,765
Compact of Free Association	5,313	5,362	4,818	-544
Rescissions/reductions of new BA	0	-52	0	+52
Account total	5,313	5,310	4,818	-492
Subtotal, current appropriations	81,510	83,129	79,872	-3,257
Budget authority	[81,510]	[83,975]	[79,872]	[-4,103]
Rescissions/reductions of new BA	[0]	[-846]	[0]	[+846]
<i>Permanent Appropriations</i>				
Compact of Free Association	202,648	205,060	208,718	+3,658
Payments to the U.S. Territories, Fiscal Assistance	126,731	123,000	113,000	-10,000
Subtotal, permanent appropriations	329,379	328,060	321,718	-6,342
Total, Insular Affairs	410,889	411,189	401,590	-9,599
Budget authority	[410,889]	[412,035]	[401,590]	[-10,445]
Rescissions/reductions of new BA	[0]	[-846]	[0]	[+846]
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor - Salaries and Expenses	55,018	59,250	62,050	+2,800
Rescissions/reductions of new BA	0	-924	0	+924
Account total	55,018	58,326	62,050	+3,724
Subtotal, current appropriations	55,018	58,326	62,050	+3,724
Total, Solicitor	55,018	58,326	62,050	+3,724
Budget authority	[55,018]	[59,250]	[62,050]	[+2,800]
Rescissions/reductions of new BA	[0]	[-924]	[0]	[+924]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General - Salaries and Expenses	38,823	44,572	44,823	+251
Rescissions/reductions of new BA	0	-695	0	+695
Account total	38,823	43,877	44,823	+946
Subtotal, current appropriations	38,823	43,877	44,823	+946
Total, Inspector General	38,823	43,877	44,823	+946
Budget authority	[38,823]	[44,572]	[44,823]	[+251]
Rescissions/reductions of new BA	[0]	[-695]	[0]	[+695]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change from 2008</u>
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Federal Trust Programs	189,251	182,331	181,648	-683
Rescissions / reductions of new BA	0	-2,844	0	+2,844
Account total (w/o other transfers)	189,251	179,487	181,648	+2,161
Other net transfers	+1,500	0	0	0
Account total (w/ other transfers)	190,751	179,487	181,648	+2,161
Indian Land Consolidation	34,006	10,000	0	-10,000
Rescissions / reductions of new BA	0	-156	0	+156
Account total (w/o other transfers)	34,006	9,844	0	-9,844
Other net transfers	-1,850	0	0	0
Account total (w/ other transfers)	32,156	9,844	0	-9,844
Subtotal, current appropriations (w/o other transfers)	223,257	189,331	181,648	-7,683
Other net transfers	-350	0	0	0
Subtotal, current appropriations (w/ other transfers)	222,907	189,331	181,648	-7,683
Budget authority	[223,257]	[192,331]	[181,648]	[-10,683]
Rescissions / reductions of new BA	[0]	[-3,000]	[0]	[+3,000]
Net transfers	[-350]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Tribal Special Funds	172,864	180,678	189,423	+8,745
Tribal Trust Fund	47,545	46,695	52,100	+5,405
Subtotal, permanent appropriations	220,409	227,373	241,523	+14,150
Total, Office of the Special Trustee for American Indians.	443,316	416,704	423,171	+6,467
Budget authority	[443,666]	[419,704]	[423,171]	[+3,467]
Rescissions / reductions of new BA	[0]	[-3,000]	[0]	[+3,000]
Net transfers	[-350]	[0]	[0]	[0]
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations	514,127	474,236	474,180	-56
Budget authority	[514,913]	[481,279]	[474,288]	[-6,991]
Supplementals	[0]	[0]	[0]	[0]
Rescissions / reductions of new BA	[0]	[-7,043]	[0]	[+7,043]
Cancellation of prior year BA	[0]	[0]	[-108]	[-108]
Net transfers	[-786]	[0]	[0]	[0]
Subtotal, permanent appropriations	549,931	555,558	563,366	+7,808
Budget authority	[+549,931]	[+555,558]	[+563,366]	[+7,808]
Total, Departmental Offices	1,064,058	1,029,794	1,037,546	+7,752
Budget authority	[+1,064,844]	[+1,036,837]	[+1,037,654]	[+817]
Rescissions / reductions of new BA	[0]	[-7,043]	[0]	[+7,043]
Cancellation of prior year BA	[0]	[0]	[-108]	[-108]
Net transfers	[-786]	[0]	[0]	[0]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change from 2008</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees.....	12,833	15,000	17,000	+2,000
Subtotal, permanent appropriations	12,833	15,000	17,000	+2,000
Total, National Indian Gaming Commission	12,833	15,000	17,000	+2,000
Budget authority	[12,833]	[15,000]	[17,000]	[+2,000]
DEPARTMENT-WIDE PROGRAMS				
<i>Current Appropriations</i>				
Wildland Fire Management.....	758,355	820,878	850,143	+29,265
Rescissions / reductions of new BA.....	0	-12,806	0	+12,806
Account total (w/o supp, trans, and fire)	758,355	808,072	850,143	+42,071
Supplementals	+95,000	+249,000	0	-249,000
Other net transfers	+2,100	0	0	0
Fire transfers	+112,500	0	0	0
Fire repayment.....	-96,000	-112,500	0	+112,500
Account total (w/ supp, trans, and fire)	871,955	944,572	850,143	-94,429
Payments in Lieu of Taxes	232,528	232,528	195,000	-37,528
Rescissions / reductions of new BA.....	0	-3,627	0	+3,627
Account total.....	232,528	228,901	195,000	-33,901
Central Hazardous Materials Fund.....	9,715	9,954	10,148	+194
Rescissions / reductions of new BA.....	0	-155	0	+155
Account total.....	9,715	9,799	10,148	+349
Natural Resource Damage Assessment Fund.....	6,043	6,300	6,338	+38
Rescissions / reductions of new BA.....	0	-98	0	+98
Account total.....	6,043	6,202	6,338	+136
Working Capital Fund.....	270	40,727	73,435	+32,708
Rescissions / reductions of new BA.....	0	-635	0	+635
Account total.....	270	40,092	73,435	+33,343
Subtotal, current appropriations (w/o trans and fire)	1,006,911	1,093,066	1,135,064	+41,998
Supplementals	+95,000	+249,000	0	-249,000
Other net transfers	+2,100	0	0	0
Fire transfers	+112,500	0	0	0
Fire repayment.....	-96,000	-112,500	0	+112,500
Subtotal, current appropriations (w/ trans and fire)	1,120,511	1,229,566	1,135,064	-94,502
Budget authority	[1,006,911]	[1,110,387]	[1,135,064]	[+24,677]
Supplementals	[+95,000]	[+249,000]	[0]	[-249,000]
Rescissions / reductions of new BA	[0]	[-17,321]	[0]	[+17,321]
Other net transfers	[+2,100]	[0]	[0]	[0]
Fire transfers	[+112,500]	[0]	[0]	[0]
Fire repayment.....	[-96,000]	[-112,500]	[0]	[+112,500]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
DEPARTMENT-WIDE PROGRAMS (continued)				
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund.....	75,759	115,000	55,000	-60,000
Net transfers.....	-3,902	-1,000	-1,000	0
Account total.....	71,857	114,000	54,000	-60,000
Subtotal, permanent appropriations	71,857	114,000	54,000	-60,000
Budget authority	[75,759]	[115,000]	[55,000]	[-60,000]
Net transfers.....	[-3,902]	[-1,000]	[-1,000]	[0]
Total, Department-wide Programs.....	1,192,368	1,343,566	1,189,064	-154,502
Budget authority	[1,082,670]	[1,225,387]	[1,190,064]	[-35,323]
Supplementals	[+95,000]	[+249,000]	[0]	[-249,000]
Rescissions / reductions of new BA	[0]	[-17,321]	[0]	[+17,321]
Net transfers.....	[-1,802]	[-1,000]	[-1,000]	[0]
Fire transfers	[+112,500]	[0]	[0]	[0]
Fire repayments	[-96,000]	[-112,500]	[0]	[+112,500]
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES SUMMARY				
TOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES				
<i>(w/o hurricane supplemental and other transfers)</i>	14,641,330	15,616,580	15,642,452	25,872
Hurricane supplementals.....	+10,000	0	0	0
Other net transfers	+4,189	0	0	0
TOTAL, INTERIOR, ENVIRONMENT AND RELATED AGENCIES <i>(w/ hurricane supplemental and other transfers)</i>	14,655,519	15,616,580	15,642,452	25,872
Grand total, current authority, regular appropriations.....	[9,946,720]	[10,148,591]	[9,826,448]	[-322,143]
Supplementals	[+118,193]	[+249,000]	[0]	[-249,000]
Rescissions / reductions of new BA	[0]	[-157,380]	[0]	[+157,380]
Cancellation of prior year BA.....	[0]	[0]	[-34,166]	[-34,166]
Net mandated transfers.....	[+4,189]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority <i>(w/ hurr supp and fire)</i>	[10,039,102]	[10,210,211]	[9,762,282]	[-447,929]
Net, current authority <i>(w/o hurr supp and oth trans)</i>	[10,024,913]	[10,210,211]	[9,762,282]	[-447,929]
Net, current authority <i>(w/o hurr supp, oth trans, and fire)</i>	[9,929,913]	[9,961,211]	[9,762,282]	[-198,929]
Grand total, permanent authority	[4,813,944]	[5,628,579]	[6,090,691]	[+462,112]
Net transfers.....	[-197,527]	[-222,210]	[-210,521]	[+11,689]
Net, permanent authority	[+4,616,417]	[+5,406,369]	[+5,880,170]	[+473,801]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	878,623	949,882	779,320	-170,562
Drought supplemental	+18,000	0	0	0
Account total.....	896,623	949,882	779,320	-170,562
Policy and Administration.....	57,575	58,811	59,400	+589
California Bay-Delta Restoration.....	36,648	40,098	32,000	-8,098
Central Valley Project Restoration Fund.....	52,150	59,122	56,079	-3,043
Legislative proposal (Proposal to divert Friant surcharges to San Joaquin)..	0	0	-7,500	-7,500
Account total.....	52,150	59,122	48,579	-10,543
Subtotal, current appropriations (w/o drought supp)	1,024,996	1,107,913	919,299	-188,614
Drought supplemental	+18,000	0	0	0
Subtotal, current appropriations (w/ drought supp).....	1,042,996	1,107,913	919,299	-188,614
Budget authority	[1,024,996]	[1,107,913]	[926,799]	[-181,114]
Supplementals	[+18,000]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Project	80,939	95,908	96,019	+111
Miscellaneous Permanent.....	448	280	280	0
Dutch John Fund	0	0	0	0
Loan Program Subsidy Reestimate	4,725	19,257	0	-19,257
Loan Program Liquidating Account	-4,610	-2,644	-2,682	-38
San Gabriel Basin Restoration Fund.....	743	300	100	-200
San Joaquin River Restoration Fund	0	0	17,300	+17,300
Reclamation Trust Funds	1,680	3,000	3,000	0
Federal Lands Recreation Enhancement Act	4,239	250	250	0
Spectrum Relocation Activities	4,550	0	0	0
Subtotal, permanent appropriations	92,714	116,351	114,267	-2,084
Total, Reclamation (w/o drought supplemental).....	1,117,710	1,224,264	1,033,566	-190,698
Drought supplemental	+18,000	0	0	0
Total, Reclamation (w/ drought supplemental).....	1,135,710	1,224,264	1,033,566	-190,698
Budget authority	[1,117,710]	[1,224,264]	[1,041,066]	[-183,198]
Supplementals	[+18,000]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account.....	34,020	43,000	42,000	-1,000
Mandated Interior transfers	-945	-976	-987	-11
Account total.....	33,075	42,024	41,013	-1,011

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2007 Actual</u>	<u>2008 Enacted</u>	<u>2009 Request</u>	<u>Change from 2008</u>
CUPCA (continued)				
Utah Reclamation Mitigation and Conservation Account....	0	0	0	0
Mandated Interior transfers	+945	+976	+987	+11
Account total.....	945	976	987	+11
Subtotal, current appropriations.....	34,020	43,000	42,000	-1,000
Budget authority	[34,020]	[43,000]	[42,000]	[-1,000]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account....	5,708	0	0	0
Subtotal, permanent appropriations	5,708	0	0	0
Total, Central Utah Project	39,728	43,000	42,000	-1,000
Budget Authority	[39,728]	[43,000]	[42,000]	-1000
ENERGY AND WATER DEVELOPMENT SUMMARY				
TOTAL, ENERGY AND WATER DEVELOPMENT				
<i>(w/o drought supplemental)</i>	1,157,438	1,267,264	1,075,566	-191,698
Drought supplemental	+18,000	0	0	0
TOTAL, ENERGY AND WATER DEVELOPMENT				
<i>(w/ drought supplemental)</i>	1,175,438	1,267,264	1,075,566	-191,698
Grand total, current authority.....	[1,059,016]	[1,150,913]	[968,799]	[-182,114]
Supplementals	[+18,000]	[0]	[0]	[0]
Legislative proposal.....	[0]	[0]	[-7,500]	[-7,500]
Net, current authority.....	[1,077,016]	[1,150,913]	[961,299]	-189,614
Grand total, permanent authority.....	[98,422]	[116,351]	[114,267]	[-2,084]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY
(in thousands of dollars)

Appropriation/ Bureau/Account	2007 Actual	2008 Enacted	2009 Request	Change from 2008
DEPARTMENT OF THE INTERIOR SUMMARY				
TOTAL, DEPARTMENT OF THE INTERIOR				
<i>(w/o hurricane and drought supplementals)</i>	15,798,768	16,883,844	16,718,018	-165,826
Hurricane / Drought supplementals	+28,000	0	0	0
Other net transfers	+4,189	0	0	0
TOTAL, DEPARTMENT OF THE INTERIOR				
<i>(w/ hurricane and drought supplementals)</i>	15,830,957	16,883,844	16,718,018	-165,826
Grand total, current authority	[11,005,736]	[11,299,504]	[10,795,247]	[-504,257]
Supplementals	[+136,193]	[+249,000]	[0]	[-249,000]
Rescissions/ reductions of new BA	[0]	[-157,380]	[0]	[+157,380]
Rescission of prior year BA	[0]	[0]	[-34,166]	[-34,166]
Net transfers	[+4,189]	[0]	[0]	[0]
Legislative proposal	[0]	[0]	[-7,500]	[-7,500]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority				
<i>(w/ hurricane/drought/fire supplementals)</i>	[11,116,118]	[11,361,124]	[10,723,581]	[-637,543]
Net, current authority				
<i>(w/o hurricane/drought supplementals or transfers)</i>	[11,083,929]	[11,361,124]	[10,723,581]	[-637,543]
Net, current authority				
<i>(w/o hurricane/drought/fire supplementals or transfers)</i>	[10,988,929]	[11,112,124]	[10,723,581]	[-388,543]
Grand total, permanent authority	[4,912,366]	[5,744,930]	[6,204,958]	[+460,028]
Net transfers	[-197,527]	[-222,210]	[-210,521]	[+11,689]
Net, permanent authority	[+4,714,839]	[+5,522,720]	[+5,994,437]	[+471,717]

COMPARISON OF 2007, 2008, AND 2009 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget totals in the *Interior Budget in Brief* differ slightly from the presentation in the President's budget. The President's budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority." The *Interior Budget in Brief* document almost exclusively uses a system of scoring based on "current authority." Current authority portrays the amounts that Congress appropriates each year to carry out the Department's programs, including funds classified as mandatory under the Budget Enforcement Act that must still be appropriated each year. Most mandatory funding does not require annual appropriations and is excluded from current authority. Net discretionary excludes mandatory funding, and is reduced by offsetting receipts.

The different scoring can be seen in the budgets of BLM, OSM, OIA, Reclamation, and CUPCA. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. Additionally, receipts offset some account totals. The BLM's Service Charges, Deposits and Forfeitures and Reclamation's Central Valley Project include discretionary offsets (receipts) that reduce discretionary totals. The Utah Mitigation account also includes a permanent discretionary appropriation of \$5.7 million that is scored in the President's budget as a -\$925,000 in discretionary authority after adjusting for offsetting receipts of \$6.6 million. For all other bureaus and offices the totals under either system are identical.

The scoring differences are slight relative to the size of the budget, only \$96.7 million in 2007, \$111.2 million in 2008, and \$98.1 million in 2009. A current versus discretionary reconciliation follows.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Total Current authority	11,116,118	11,361,124	10,723,581
Adjustments for Mandatory Current accounts			
Bureau of Land Management			
Range Improvements	-10,000	-10,000	0
Miscellaneous Trusts	-23,211	-20,130	-20,130
Insular Affairs			
Assistance to Territories	-27,720	-27,720	-27,720
Compact Assistance	-2,000	-2,000	-2,000
Adjustments for Discretionary Offsets			
Central Valley Restoration Receipts	-32,862	-51,321	-48,272
CUPCA net receipts	-6,633	0	0
Permanent Scored as discretionary	+5,708	0	0
Total Net Discretionary	11,019,400	11,249,953	10,625,459

The OMB presents the President's budget to the Congress in "millions of dollars." The presentation in the *Interior Budget in Brief* is based on amounts in "thousands of dollars," the level at which Congress appropriates. When several amounts that have been rounded to millions of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's budget and totals in this document. Rounding differences can also occur as a result of enacted across-the-board reductions since these reductions are made at the whole dollar level while most tables herein are in thousands of dollars.

EXPLANATORY NOTES (CONTINUED)

2007 Actuals

Congress did not enact appropriations bills for any agencies except for Defense and Homeland Security. The government operated under a series of Continuing Resolutions, with the fourth CR providing funding for the full year. On February 15, 2007, Continuing Appropriations Resolution, 2007, P.L. 110-5 was signed. This bill provided funding for agencies at the 2006 enacted level, including across-the-board reductions and transfers but excluded emergency funding. The bill included an adjustment for the cost-related to the January 2007 pay raise. Funding was subject to the same terms and conditions as enacted in 2006.

For certain agencies, a few accounts were adjusted. For Interior, the following is a list of changes to accounts incorporating reductions of \$31.7 million and increases, primarily for operating programs, of \$116.0 million:

- The operating accounts for BLM, FWS, USGS, NPS, and BIA received \$156.0 million to cover fixed costs and other budget needs.
- In the MMS Royalty and Offshore Minerals Management account, the OCS revenue funding level was increased by \$6.0 million to cover fixed costs and other budget needs.
- In the MMS Coastal Impact Assistance Program, the authority was provided to allow MMS to retain three percent of the mandatory budget authority for administrative costs.
- The BIA Land and Water Claims Settlements account was increased by \$7.8 million to fund increased legal payments.
- In the NPS Historic Preservation Fund, grants were reduced by \$17.0 million.
- In the NPS Construction account, the transfers included in the 2006 Appropriations Act were eliminated.
- In the Office of the Secretary Salaries and Expenses account, the Kendall County grant included in the 2006 Appropriations Act was eliminated.
- A total of \$40.8 million for 50 percent of the 2007 pay raise.
- The bill negated 2006 earmarks and required submission of an operating plan.
- The Making Emergency Supplemental Appropriations and Additional Supplemental Appropriations for Agricultural and Other Emergency Assistance for the Fiscal Year Ending September 30, 2007, and for other purposes, P.L. 110-28, was signed on May 25, 2007. This supplemental provided \$18.0 million to Reclamation for one-time-drought assistance in the Southwest and \$10.0 million for NPS Historic Preservation grants to Louisiana for Hurricanes Katrina and Rita relief. Additionally, \$500,000 in balances from prior emergency funding related to Mississippi hurricane damage was transferred to NPS National Recreation and Preservation to reconstruct certain qualifying properties. Appendix A includes totals both with and without these funds due to their emergency, one-time nature.
- The May supplemental also provided \$95.0 million for Wildland Fire Suppression costs and \$13.2 million for Avian Flu research and monitoring (FWS \$7.4 million, NPS \$525,000, and USGS \$5.3 million). These funds are included as recurring supplementals in Appendix A, and are reflected in all totals.

EXPLANATORY NOTES (CONTINUED)

- Appendix A details transfers authorized by law, often within an appropriations act, including emergency transfers executed under the authorities of Section 102 of the Interior Appropriations Act. During 2007, there were cumulative Section 102 emergency fire transfers totaling \$112.5 million, and \$96.0 million in transfers to repay 2006 section 102 transfers for the 2005 wildland fire suppression needs.
- In the beginning of 2007, the bureaus' land and construction accounts were repaid with the emergency supplemental funds received at the very end of 2006.

Wildland Fire.....	-96,000
BLM Construction	+2,000
FWS Construction	+6,000
NPS Construction	+54,000
BIA Construction	+22,000
BLM Land Acquisition.....	+3,000
FWS Land Acquisition.....	+4,000
NPS Land Acquisition	+5,000

- At the end of 2007, costs exceeded available suppression funding and the Secretary authorized three Section 102 transfers to cover the costs of the 2007 wildland fire suppression costs as follows:

Wildland Fire.....	+112,500
BLM Construction	-2,585
FWS Construction	-7,773
NPS Construction.....	-61,021
BIA Construction	-41,121

- During 2007, there was one other internal transfer of \$1.5 million from OST Indian Lands Consolidation account to OST Federal programs for trust activities.

- In 2007 external transfers included:

To Wildland Fire from the Forest Service for joint fire science	+2,100
To NPS operations from the Executive Office of the President to deter high intensity drug trafficking	+191
To NPS Construction from Department of Defense for Ft. Baker	+2,000
To BIA from the Army Corps of Engineers for Columbia River treaty activities	+334
From Office of the Secretary to GSA for Civilian Board of Contract Appeals	-436

- The Commercial Spectrum Enhancement Act, P.L. 108-494, required Federal agencies to relocate from certain spectrum bands to accommodate non-Federal usage. The Act created a Spectrum Relocation Fund to facilitate reimbursement to affected agencies for costs associated with relocating frequencies within the spectrum. The National Telecommunications and Information Agency is the lead agency and OMB administers the Fund. The OMB made a one-time transfer of mandatory funds in 2007 to fund the relocation

EXPLANATORY NOTES (CONTINUED)

costs of USGS (\$6.2 million), NPS (\$14.7 million), and Reclamation (\$4.6 million). Appendix A identifies this funding under the Permanent accounts section.

- The 2005 Energy Policy Act established a \$250.0 million coastal restoration grant program to be funded by OCS revenues. The Coastal Impact Assistance program, administered by MMS, began in 2007 and will sunset in 2010. This funding is shown in the Permanent accounts section of Appendix A.

2008 Enacted

On November 13, 2007, the Department of Defense Appropriation Act, P.L. 110-116 was signed. It provided \$171.0 million in emergency Wildland Fire Management suppression, repayment, rehabilitation, and hazardous fuels reduction costs. The government operated under four Continuing Resolutions until December, 2007. On December 26, 2007, the Consolidated Appropriations Act, P.L. 110-161, was signed. This bill provided funding for all Federal agencies except Defense.

- Division F provided funding for Interior, Environment and Related Agencies. Section 437(a) required a 1.56 percent across-the-board reduction for programs in that Division. Title V provided \$78.0 million for emergency Wildland Fire Management suppression or repayment costs, not subject to the across-the-board reduction.
- Division C provided funding for Energy and Water Development, which includes Bureau of Reclamation and Central Utah Project programs. This Division did not include an across-the-board reduction.
- The Consolidated Appropriations enacted a pay raise of 3.5 percent for all civilian employees for the 2008 pay year. The 2008 President's budget proposed a 3.0 percent general schedule pay raise.
- The 2008 appropriation included appropriations language allowing MMS to use up to three percent of the \$250.0 million CIAP for administrative activities in 2008 through 2010.
- The 2008 appropriation also included a requirement for MMS to deduct two percent from the revenue sharing mineral leasing payments made to States to offset the costs of administering the program. This provision lowers the payments, shown in the MMS permanent section of Appendix A, by an estimated \$43.0 million.
- The appropriation also authorized BLM to assess \$4,000 per new application for permit to drill to offset its costs. The appropriation for BLM incorporated a reduction of \$25.5 million in the BLM Oil and Gas program that is offset by anticipated collections of \$25.5 million.
- The Tax Relief and Health Care Act of 2006, which included the Surface Mining and Control and Reclamation Amendments Act of 2006, significantly changed OSM's Abandoned Mine Lands program beginning in 2008. The law reauthorized coal production excise taxes and changed the fee structure; shifted reclamation grant funding from discretionary to mandatory appropriations under a new formula; expanded new coal mine health benefit programs paid from interest on the Fund; and provided mandatory General Fund payments to States in lieu of State and tribal share balances in the AML Fund.

EXPLANATORY NOTES (CONTINUED)

2009 Request

- The budget includes language in multiple bureaus' accounts to cancel unneeded unobligated balances. The cancellations are noted in Appendix A. Most of the balances are in discretionary accounts except for two cancellations in the BLM Miscellaneous Permanent Operating account, including a cancellation of \$24.7 million in balances excess to amounts needed for remediation at Naval Oil Shale Reserve #3.
- The Energy Security Act of 2006 created a new coastal revenue sharing account for MMS that funds NPS LWCF State Assistance Grants. These grants to States, estimated at \$6.3 million, are funded from receipts from certain OCS leases. Due to the complexity of the formula to determine State and local governments' shares, the payments are to be made in the year following the receipt collection. The first payments will begin in 2009.
- The budget includes a proposal under the NPS Administrative Provisions to fund some of the administrative costs of the LWCF State Assistance Grants program from five percent of the available mandatory receipts in lieu of appropriated funds.
- In the past, the budget proposed authorization language for payments for trust accounting deficiencies. The 2009 budget proposes to use unobligated balances up to \$6 million to address the difference between the OST investment balances and the underlying individual Indian Monies account balances.
- Other proposals include:
 - o OSM – makes the retention and use of civil penalties permanent.
 - o MMS – segregates the authority to collect and retain cost recovery fees from OCS rental fee retention. Also, eliminates the provision on cost recovery fees but leaves it on OCS rental fees.
 - o The budget also proposes to extend the Forest Service and BLM Service First authority to cooperatively fund certain shared activities.

2009 Authorization Proposals

The following authorization proposals impact the spending levels of Interior's bureaus:

National Park Service Centennial Challenge – The budget assumes enactment of a legislative proposal that would provide a new, dedicated source of mandatory funding for the Centennial Challenge for ten years of up to \$100.0 million per year to be matched at least dollar-for-dollar by \$100 million in private contributions for signature projects and programs. Currently, NPS receives about \$27 million annually in donations in addition to in-kind contributions.

Range Improvements – The budget proposes to discontinue mandatory appropriations from the Range Improvement Fund totaling \$10.0 million annually. Instead, revenues will be deposited to the Treasury.

Geothermal Implementation Fund – The Energy Policy Act of 2005, P.L. 109-58, dedicated 25 percent of geothermal revenues to be used by the BLM to expedite geothermal leasing activities. The budget proposes to eliminate the fund, direct the receipts to the General Fund, and fund increased leasing activity through user fees.

EXPLANATORY NOTES (CONTINUED)

Federal Lands Transactions Facilitation Act – The Federal Land Transactions Facilitation Act, P.L. 106-248, authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows the Department to retain the proceeds from such sales to cover the administrative costs of those updated management plans to identify areas suitable for disposal; allow a portion of the receipts to be used by BLM for restoration projects; return 70 percent of the net proceeds from these sales to the Federal Treasury; and cap Interior receipt retention at \$60.0 million per year.

Repeal of Section 365 Energy Policy Act of 2005 – The 2009 BLM budget assumes enactment of legislation to repeal provisions of Section 365 of the Energy Policy Act. Section 365 directs mineral leasing rental receipts to the Permit Processing Improvement Fund and prohibits BLM from establishing cost recovery fees for processing applications for permits to drill. The BLM will promulgate regulations to phase in full cost recovery for processing APDs, which will be in place by 2009. The rulemaking will begin with a fee amount that generates an estimated \$34.0 million in 2009, fully replacing the estimated amount that would otherwise be provided by rental receipts.

Migratory Bird Hunting and Conservation Stamp – The 2009 budget proposes to increase the Federal Migratory Bird Hunting and Conservation Stamp from \$15 to \$25, which would increase funding for habitat acquisition by an estimated \$14 million in 2009.

San Joaquin River Restoration Fund Proposed Legislation – The budget request proposes to re-direct the Friant surcharge receipts to a new mandatory account to be established for the environmental restoration of the San Joaquin Valley. The appropriations language eliminates the use of Friant receipts for current Central Valley Restoration activities, thus reducing Central Valley budget authority by \$7.5 million.

Mandatory proposals described in this section include only those that provide a change in Interior's budgetary resources through 2009. Other proposals assumed in the budget change revenues to the general Treasury or would impact Interior's budgetary resources in 2009 and later years. Additional information on all mandatory proposals is included in the Departmental Overview section entitled Mandatory Proposals.