

Office of Justice Programs/Community Oriented Policing Services
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS						COMMUNITY ORIENTED POLICING SERVICES		PUBLIC SAFETY OFFICERS BENEFITS PROGRAM	CRIME VICTIMS FUND	GRAND TOTAL ALL FUNDS			
	JUSTICE ASSISTANCE	STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	WEED AND SEED	ELECTION REFORM PROGRAM	JUVENILE JUSTICE PROGRAMS	TOTAL DIRECT FUNDING	Pos.	Amount	Amount	Amount	Pos.	Amount		
	Pos.	Amount	Amount	Amount	Amount	Pos.							Amount	
2001 Actuals.....	937	\$275,110	\$3,437,752	\$39,536	...	\$314,598	937	\$4,066,996	235	\$1,042,061	\$26,492	\$532,437	1,172	\$5,667,986
2002 Enacted.....	954	437,008	2,403,354	58,925	...	305,860	954	3,205,147	235	1,050,440	162,283	550,000	1,189	4,967,870
2002 Counterterrorism Supplemental.....	...	400,000	251,100	...	...	...	...	651,100	...	...	...	68,100	...	719,200
Transfers between accounts.....	...	6,632	...	...	...	(6,632)	...	...	...	...	...	...	...	...
2003 Request.....	700	220,656	751,878	58,925	400,000	251,169	700	1,682,628	235	1,381,034	53,054	625,000	935	3,741,716
FRHB costs.....	...	1,787	...	...	...	...	...	1,787	...	828	...	...	...	2,615
2003 Total Request.....	700	222,443	751,878	58,925	400,000	251,169	700	1,684,415	235	1,381,862	53,054	625,000	935	3,744,331
Change 2003 from 2002 (excluding FRHB costs).....	(254)	(622,984)	(1,902,576)	...	400,000	(48,059)	(254)	(2,173,619)	...	330,594	(109,229)	6,900	(254)	(1,945,354)
Change 2003 from 2002 (including FRHB costs).....	(254)	(621,197)	(1,902,576)	...	400,000	(48,059)	(254)	(2,171,832)	...	331,422	(109,229)	6,900	(254)	(1,942,739)
Adjustments to base														
Transfer of Office of Domestic Preparedness to Federal Emergency Management Agency.....	(59)	(234,494)	...	...	...	...	(59)	(234,494)	...	...	...	...	(59)	(234,494)
Increases:														...
2002 Pay Raise.....	...	1,421	...	...	...	...	...	1,421	...	399	...	...	...	1,820
Annualization of 2001 Pay Raise.....	...	1,047	...	...	...	...	...	1,047	...	224	...	...	...	1,271
Federal Employees' Compensation Act.....	...	190	...	...	...	...	...	190	...	44	...	...	...	234
GSA Rent.....	...	...	...	...	...	...	...	0	...	420	...	...	...	420
General Pricing Level Adjustments.....	...	902	...	...	...	...	...	902	...	126	1,659	...	...	2,687
Other Adjustments.....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total, increases.....	...	3,560	...	...	...	...	...	3,560	...	1,213	...	...	...	6,432
Decreases:														
Non-recr Counterterrorism Supplemental.....	...	(400,000)	(251,100)	...	...	...	...	(651,100)	...	...	...	(68,100)	...	(719,200)
Non-recurring expenditures for 9/11/01.....	...	...	...	...	...	...	...	0	...	...	(110,388)	...	...	(110,388)
GSA Rent.....	...	(362)	...	...	...	...	...	(362)	...	...	...	...	...	(362)
Total, adjustments to base.....	(59)	(631,296)	(251,100)	...	...	...	(59)	(882,396)	...	1,213	(108,729)	(68,100)	(59)	(1,058,012)
2003 Current Services.....	895	212,344	2,403,354	58,925	...	299,228	895	2,973,851	235	1,051,653	53,554	550,000	1,130	4,629,058
Program Improvements														
Salaries and Related Expenses.....	(195)	125	...	...	...	...	(195)	125	...	(8,340)	...	...	(195)	(8,215)
Grants.....	...	8,187	(1,651,476)	...	400,000	(48,059)	...	(1,291,348)	...	337,721	(500)	75,000	...	(879,127)
Total, program improvements.....	(195)	8,312	(1,651,476)	...	400,000	(48,059)	(195)	(1,291,223)	...	329,381	(500)	75,000	(195)	(887,342)
2003 Request.....	700	220,656	751,878	58,925	400,000	251,169	700	1,682,628	235	1,381,034	53,054	625,000	935	3,741,716
Change 2002 to 2003 (excluding FRHB Costs).....	(254)	(621,197)	(1,902,576)	...	400,000	(48,059)	(254)	(2,171,832)	...	331,422	(109,229)	6,900	(254)	(1,942,739)
Discretionary/Mandatory Split														
Discretionary.....	...	222,443	751,878	58,925	400,000	251,169	...	1,684,415	...	1,381,034	4,000	...	...	3,069,449
Mandatory.....	...	...	...	...	...	...	...	...	...	49,054	625,000	...	...	674,054