

OFFICE OF JUSTICE PROGRAMS - STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE
(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
2001 Actuals.....	\$3,437,752
2002 Enacted.....	2,403,354
2002 Counterterrorism Supplemental.....	251,100
Decrease (see p. 129).....	<u>(251,100)</u>
2003 Current Services.....	2,403,354
Program Improvements (detailed below).....	<u>(1,651,476)</u>
2003 Request.....	751,878

<u>Comparison by activity and program</u>	<u>2002 Appropriation*</u>			<u>2003 Current Services</u>			<u>2003 Estimate</u>			<u>Program Improvements</u>		
	<u>Perm</u>			<u>Perm</u>			<u>Perm</u>			<u>Perm</u>		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Edward Byrne Discretionary Grants.....	\$345,589	...	...	\$94,489	...	...	...	...	...	(\$94,489)
2. Edward Byrne Formula Grants.....	500,000	...	...	500,000	...	...	...	...	...	(500,000)
3. Local Law Enforcement Block Grant.....	400,000	...	...	400,000	...	...	...	...	...	(400,000)
4. Juvenile Accountability Incentive Block Grant	249,450	...	...	249,450	...	...	215,000	...	...	(34,450)
5. State Criminal Alien Assistance Program.....	565,000	...	...	565,000	...	...	...	...	...	(565,000)
6. Tribal Courts.....	7,982	...	...	7,982	...	...	7,982	...	...	...

* The FY 2002 Appropriation is defined as the 2002 Enacted Level plus the Counterterrorism Supplemental.

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<u>Comparison by activity and program</u>	<u>2002 Appropriation</u>			<u>2003 Base</u>			<u>2003 Estimate</u>			<u>Program Changes</u>		
	<u>Perm</u>			<u>Perm</u>			<u>Perm</u>			<u>Perm</u>		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
7. Hate Crimes Awareness.....	\$1,250	...	...	\$1,250
8. Tribal Prison Construction Program.....	\$35,191	...	...	\$35,191	...	...	...	...	...	(35191)
9. Cooperative Agreement Program	20,000	...	...	20,000	...	...	...	...	...	(20,000)
10. Violence Against Women Act Prog.....	390,565	...	...	390,565	...	...	390,165	...	...	(400)
11. Residential Substance Abuse Treatment.....	70,000	...	...	70,000	...	...	77,000	...	...	7,000
12. Alcohol and Substance Abuse	4,989	...	...	4,989	...	...	4,989	...	...	...
13. Drug Courts.....	50,000	...	...	50,000	...	...	52,000	...	...	2,000
14. Motor Vehicle Theft Prevention.....	1,298	...	...	1,298	...	...	...	...	...	(1,298)
15. Law Enforcement Family Support.....	1,497	...	...	1,497	...	...	1,497	...	...	...
16. Countering Telemarketing Scams.....	1,995	...	...	1,995	...	...	1,995	...	...	...
17. Missing Alzheimer's Program.....	898	...	...	898	...	...	...	...	...	(898)
18. Victims of Trafficking Grants.....	10,000	10,000	(10,000)
Total.....	2,654,454	2,403,354	751,878	(1,651,476)

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<u>Program Changes</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Edward Byrne Discretionary Grants.....			(\$94,489).....
<p>For FY 2003, the budget does not include funds for the Byrne Discretionary Grant Program, a reduction of \$94,489,000. The original purpose of this program, which was to give the Department discretionary funding for anti-drug activities, has not been possible in recent years due to the level of earmarking within this program, which has limited OJP's ability to address new and innovative criminal justice initiatives. Traditionally, the discretionary grant program served as a vehicle to fund OJP and Administration initiatives in the area of state and local criminal justice improvements in topics ranging from gun safety, drug testing, alternatives to incarceration, and community-based justice. In 2002, 100 percent of the discretionary program was earmarked.</p>			
Edward Byrne Formula Grants.....			(500,000).....
<p>The FY 2003 budget proposes to eliminate funding for this program. However, the Community Oriented Policing Services request includes \$800,000,000 to establish a new grant program that will replace this program and the Local Law Enforcement Block Grant.</p>			
Local Law Enforcement Block Grant.....			(400,000).....
<p>The 2003 budget proposes to eliminate funding for this program. However, the Community Oriented Policing Services request includes \$800,000,000 to establish a new grant program that will replace this program and Edward Byrne Formula Grants.</p>			
Juvenile Accountability Incentive Block Grant.....			(34,450).....
<p>The 2003 budget proposes to reduce funding for this program. Included within the amount requested is \$75 million to continue and expand the ChildSafe initiative.</p>			
State Criminal Alien Assistance Program.....			(565,000)
<p>The 2003 budget proposes to eliminate funding for this program.</p>			
Hate Crimes Awareness Program.....			1,250
<p>An increase of \$1,000,000 is requested to develop and provide training for state, local, and federal criminal justice practitioners. An enhancement of \$250,000 is requested to provide technical assistance.</p>			
Tribal Prison Construction Program.....			(35,191)
<p>The 2003 budget proposes to eliminate funding for this program.</p>			

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<u>Program Improvements</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Cooperative Agreement Program.....			(\$20,000)
The 2003 budget proposes to eliminate funding for this program.			
Violence Against Women Act Programs			(400)
The 2003 budget non-recurs funding for two one-time studies that were funded in the 2002 appropriations act.			
Residential Substance Abuse Treatment Program.....			7,000
This program provides formula grants to states for use by state and local government to develop and implement residential substance abuse programs within state and local correctional and detention facilities where inmates are incarcerated for a sufficient period of time to permit such treatment. RSAT funds also used to provide for transitional substance abuse treatment upon an inmate's release. This increase will provide a total of \$77,000,000 for RSAT.			
Drug Courts Program.....			2,000
This is a competitive, discretionary grant program designed to help communities plan, implement, and enhance drug courts. The grants provided under this program assist jurisdictions in establishing programs that provide: early identification, referral and screening; intensive, continuous judicial supervision; frequent, random drug testing; coordinated, comprehensive, and appropriate substance abuse treatment services; regular status hearings at which the supervising judicial official reviews the progress of each participating defendant; appropriate and specific responses to a defendant's compliance or non-compliance with drug court program requirements; and ongoing criminal justice supervision through pretrial, probation, or other release programs using monitoring, tracking, and case management.			
Motor Vehicle Theft Prevention.....			(1,298)
The 2003 budget eliminates funding for this program.			
Missing Alzheimer's Prevention.....			(898)
The 2003 budget eliminates funding for this program.			
Victims of Trafficking Grants.....			(10,000)
The 2003 budget eliminates funding for this program.			
Total Program Changes, State and Local Law Enforcement Assistance.....			(1,651,476)

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The 2003 budget proposes the following earmarks in the State and Local Assistance appropriation:

<u>Program Name</u>	<u>Earmark</u>	<u>Amount</u>	<u>Notes:</u>
Grants to Combat Violence Against Women	Domestic Violence Case Processing Study	1,000	
Grants to Combat Violence Against Women	Violence Against Women Research	5,200	
Grants to Combat Violence Against Women	Safe Start	10,000	
Juvenile Accountability Incentive Block Grant (JAIBG)	Project ChildSafe Initiative	75,000	The budget proposes to fund this initiative entirely from the JAIBG.

Management and Administration Resources Derived From Program Accounts

Funding to administer these programs is set-aside from the grant funding provided to each program.
The 2003 budget proposes to set-aside administrative funding for the following OJP-administered grant programs:

<u>Program Name</u>	<u>Total Program Funds</u>	<u>Admin. Resources</u>	<u>Net Program Funds</u>
Juvenile Accountability Incentive Block Grant	\$215,000	\$6,733	\$208,267
Tribal Courts	7,982	250	7,732
Hate Crimes Awareness Program	1,250	39	1,211
Violence Against Women Act Programs	390,165	12,220	377,945
Residential Substance Abuse Treatment	77,000	2,411	74,589
Alcohol and Substance Abuse	4,989	156	4,833
Drug Courts	52,000	1,628	50,372
Law Enforcement Family Support	1,497	47	1,450
Countering Telemarketing Scams	<u>1,995</u>	<u>62</u>	<u>1,933</u>
	751,878	23,546	728,332