

OFFICE OF THE INSPECTOR GENERAL
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals.....	335	307	\$41,642
2002 Appropriation.....	413	367	50,735
Adjustments to base:			
Increases (see p. 32).....	....	32	10,841
Decreases (see p. 32) .....	....	....	(639)
2003 Current Services.....	413	399	60,937
Program Improvements (detailed below)	25	12	3,000
2003 Request	438	411	63,937
FRHB Costs.....	...	...	2,351
2003 Total Request.....	438	411	66,288

<u>Comparison by activity and program</u>	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Audits, Inspections, Investigations and Reviews.....	413	367	\$ 50,735	413	399	\$ 60,937	438	411	\$ 63,937	25	12	\$3,000
FRHB Costs.....	....	....	2,213	....	....	2,350	....	....	2,350	....	....	....
Reimbursable FTE.....	...	35	...	...	35	...	...	35	...	...	...	...
Grand Total.....	413	402	52,948	413	434	63,287	438	446	66,287	25	12	3,000

Program Improvements

	Pos.	FTE	Amount
Counterterrorism Support.....	25	12	\$3,000

This request includes 25 positions, 12 workyears, and \$3,000,000 to implement a statutory requirement contained in Section 1001 of the USA Patriot Act to designate an official to review information and receive complaints alleging abuses of civil rights and civil liberties by Department employees and report its findings to Congress. These funds would also facilitate OIG oversight of the substantial funding increases in the Department's counterterrorism programs.