

**U.S. MARSHALS SERVICE
FEDERAL PRISONER DETENTION PROGRAM**

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals.....	\$460,395
2000 appropriation.....	525,000
Increases (see p. 33).....	8,047
2001 base.....	533,047
Program changes (See below).....	64,355
2001 Estimate.....	597,402

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Care of U.S. Prisoners	\$525,000	\$533,047	\$597,402	\$64,355

Program Changes

	Pos.	FTE	Amount
Jail Day Increase.....	\$63,180

The total request will fund the costs associated with approximately 9,526,000 contract jail days at the cost of \$56.55 per jail day. Because the federal population did not grow as rapidly as projected in 1996 and 1997, excess prior year funds allowed the USMS to house all its detainees without an increase in the appropriated funding levels in 1997 and 1998. However, by 1999, those prior year funds were exhausted, and the appropriated level was insufficient to house the anticipated number of detainees. The Department, through section 605 reprogramming notifications, supplemented the 1999 appropriation through reimbursement and transfer. The 2001 request assumes an increase of 688,000 contract jail days above the 2000 appropriated level. This is about an 8 percent increase over 2000. This request takes into account additional detention capacity that is coming on line in the Bureau of Prisons.

Medical Hospital Services.....	675
--------------------------------	-----	-----	-----

Medical costs increase as the detainee population increases. The USMS must provide a full range of medical services, which vary in complexity and cost. This request represents a 2 percent increase. In FY 2001, the Bureau of Prisons (BOP) will begin to provide medical services for those detainees in its facilities whose treatment requires they be transported to an outside medical facility. BOP will be responsible for medical costs to be reimbursed from this appropriation.

Contract Guard Costs.....	500
---------------------------	-----	-----	-----

In certain cases, medical needs of the detainees may not be met where they are housed, and the detainees must be transported to a medical facility outside of the detention facility. Guard service must be provided to protect medical personnel and prevent escape. In FY 2001, BOP will be responsible for guard costs for detainees in its facilities to be reimbursed from this appropriation.

Total Program Changes, Federal Prisoner Detention.....	64,355
--	-----	-----	--------