

OFFICE OF JUSTICE PROGRAMS - JUVENILE JUSTICE PROGRAMS
(Dollars in Thousands)

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	...	...	\$269,278
2000 appropriation.....	...	...	287,097
Transfers to:			
Justice Assistance appropriation for administrative functions.....	...	...	(6,647)
2000 appropriation.....	<u>0</u>	<u>0</u>	280,450
2001 base.....	...	...	280,450
Program Changes (detailed below).....	...	...	1,903
2001 estimate.....	...	...	282,353

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Title II - Juvenile Justice and Delinquency Prevention.....	\$131,950	...	...	\$131,950	...	...	\$136,353	...	...	\$4,403
2. Part D - Gang-Free Schools and Communities.....	12,000	...	...	12,000	...	...	12,000	...	...	0
3. Part E - State Challenge Activities.....	10,000	...	...	10,000	...	...	10,000	...	...	0
4. Part G - Mentoring.....	13,500	...	...	13,500	...	...	12,000	...	...	(1,500)
5. Title V - Incentive Grants for Local Delinquency Prevention.....	95,000	...	...	95,000	...	...	95,000	...	...	0
6. Drug Prevention Demonstration Program.....	11,000	...	...	11,000	...	...	10,000	...	...	(1,000)
7. Victims of Child Abuse.....	7,000	...	...	7,000	...	...	7,000	...	...	0
Total.....	280,450	...	...	280,450	...	...	282,353	...	...	1,903

Program Changes

Evaluation of Comprehensive Strategies.....

<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
...	...	\$4,403

An increase of \$4.403 million is requested to allow the Office of Juvenile Justice and Delinquency Prevention (OJJDP) to conduct a full outcome evaluation of its Comprehensive Strategy for Serious, Violent, and Chronic Juvenile Offenders.

This strategy, the foundation of OJJDP's programming since 1993, is currently being implemented in 8 states.

It combines research-based risk focused prevention with early intervention and a range of graduated sanctions to provide communities with a comprehensive approach for reducing juvenile crime and victimization.

