

**WEED AND SEED PROGRAM FUND**  
(Dollars in Thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	...	...	\$34,760
2000 appropriation.....	...	...	33,500
Increases.....	...	...	...
2001 base.....	...	...	33,500
Program changes.....	...	...	8,500
2001 estimate.....	...	...	42,000

<u>Comparison by activity and program</u>	<u>2000 Appropriation Enacted</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Weed and Seed Program .....	...	...	\$33,500	...	...	\$33,500	...	...	\$42,000	...	...	\$8,500

NOTES: Consistent with the 2000 appropriation, the 2001 budget request proposes separate funding for the Weed and Seed Program.

The 2000 appropriation provides \$6,500,000 from the Assets Forfeiture Fund Super Surplus for Weed and Seed providing a total availability of \$40,000,000.

<u>Program Changes</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Executive Office for Weed and Seed.....	...	...	\$8,500

The Office of Justice Programs, Executive Office for Weed and Seed is requesting a total of \$8.5 million, of which \$2 million will be used to enhance data collection and performance assessment capacity at existing Weed and Seed sites so that they may evaluate the effectiveness of their strategies. The remaining \$6.5 million will replace the Assets Forfeiture Fund Super Surplus funding with direct appropriated funding.