

DRUG ENFORCEMENT ADMINISTRATION

(Dollars in thousands)

	SALARIES AND EXPENSES AND VCRP			CONSTRUCTION			DIVERSION CONTROL FEE ACCOUNT			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
1999 obligations.....	7,391	6,959	\$1,227,207	...	...	\$4,979	635	599	\$71,794	8,026	7,558	\$1,303,980
2000 appropriation.....	7,452	7,348	1,276,250	...	...	5,500	660	643	80,330	8,112	7,991	1,362,080
Government-wide .38% recission pursuant to P.L. 106-113.....	...	...	(24)	...	...	...	...	...	...	...	...	(24)
Transfer to the Wireless Management Office.....	...	...	(20,733)	...	...	...	...	...	...	...	...	(20,733)
2000 appropriation.....	7,452	7,348	1,255,493	...	...	5,500	660	643	80,330	8,112	7,991	1,341,323
2001 estimate.....	7,496	7,410	1,367,766	...	...	5,500	660	656	83,543	8,156	8,066	1,456,809
Change 2000 to 2001.....	44	62	112,273	...	...	...	...	13	3,213	44	75	115,486
Adjustments to base												
Increases:												
2001 Pay Raise.....	...	...	19,929	...	...	...	...	...	1,334	...	...	21,263
Annualization of 2000 Pay Raise.....	...	...	8,749	...	...	...	...	...	628	...	...	9,377
Within-grade Increases.....	...	...	...	...	...	...	...	...	137	...	...	137
Annualization of 2000 Positions.....	...	40	2,244	...	...	...	...	13	...	...	53	2,244
Annualization of 1999 Positions.....	...	...	13,384	...	...	...	...	...	567	...	...	13,951
CSRS Empl/FERS.....	...	...	222	...	...	...	...	...	...	...	...	222
Federal Health Insurance Premiums.....	...	...	2,487	...	...	...	...	...	...	...	...	2,487
GSA Rent.....	...	...	...	...	...	...	...	...	373	...	...	373
Lease Expirations.....	...	...	166	...	...	...	...	...	...	...	...	166
Antenna Fees (GSA).....	...	...	114	...	...	...	...	...	...	...	...	114
Accident Compensation.....	...	...	788	...	...	...	...	...	...	...	...	788
GSA Blue Pages.....	...	...	27	...	...	...	...	...	...	...	...	27
Travel Management Center Fee.....	...	...	179	...	...	...	...	...	...	...	...	179
General Pricing Level Adjustments.....	...	...	...	...	...	...	...	...	174	...	...	174
National Archives and Record Projections.....	...	...	4	...	...	...	...	...	...	...	...	4
Total increases.....	...	40	48,293	...	...	...	...	13	3,213	...	53	51,506
Decreases:												
GSA Rent decreases.....	...	...	(577)	...	...	...	...	...	...	...	...	(577)
Total decreases.....	...	...	(577)	...	...	...	...	...	...	...	...	(577)
Total, adjustments to base.....	...	40	47,716	...	...	...	...	13	3,213	...	53	50,929
2001 base.....	7,452	7,388	1,303,209	...	...	5,500	660	656	83,543	8,112	8,044	1,392,252
Program changes												
Special Operations Division.....	18	9	3,100	...	...	...	...	...	...	18	9	3,100
Firebird.....	2	1	56,000	...	...	...	...	...	...	2	1	56,000
El Paso Intelligence Center.....	...	...	1,500	...	...	...	...	...	...	...	...	1,500
Financial Management Division.....	24	12	3,957	...	...	...	...	...	...	24	12	3,957
Total, program changes.....	44	22	64,557	...	...	...	...	...	...	44	22	64,557
2001 estimate.....	7,496	7,410	1,367,766	...	...	5,500	660	656	83,543	8,156	8,066	1,456,809
Change 2000 to 2001.....	44	62	112,273	...	...	...	...	13	3,213	44	75	115,486