

OFFICE OF JUSTICE PROGRAMS - CRIME VICTIMS FUND

(Dollars in Thousands)

	Pos.	FTE	Amount
2004 Obligations.....	\$627,224
2005 Appropriation (without Rescission).....	625,000
2005 Rescission -- Government-wide Reduction (.80%)	-5,000
2005 Appropriation (with Rescission).....	620,000
2006 Total Request.....	650,000
Change 2006 from 2005.....	30,000
Adjustments to Base:			
Increases.....	...		30,000
Net Adjustments to Base.....	30,000
2006 Current Services.....	650,000
2006 Total Request.....	650,000
Change 2006 from 2005.....	30,000
Rescission from Balances.....	-1,266,563 ^{1/}

1/ The 2006 budget proposes an obligation limitation of \$650,000,000. The remaining funds in 2006 are proposed for rescission, providing a discretionary savings estimated at \$1,266,563,000.

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(Dollars in Thousands)

Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets			
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	
Crime Victims Fund.....	\$620,000	\$650,000	\$650,000	1/

1/ This amount reflects the proposed 2006 obligation limitation for the Crime Victims Fund of \$650 million, including \$50 million for the emergency reserve.

The Crime Victims Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of federal crimes. These funds support victim assistance and compensation programs around the country and advocates, through policy development, for the fair treatment of crime victims. The Office for Victims of Crime administers formula and discretionary grants for programs designed to benefit victims, provides training for diverse professionals who work with victims, develops projects to enhance victims' rights and services, and undertakes public education and awareness activities on behalf of crime victims. Victim assistance funds help support more than 4,000 local victim service agencies, such as domestic violence shelters, children's advocacy centers, and rape treatment programs. Compensation funds supplement state efforts to provide reimbursement to victims for out-of-pocket expenses resulting from crime, including medical and mental health counseling costs, lost wages, and funeral expenses.