

**Food and Drug Administration
HIV/AIDS**

(Dollars in Thousands)

Program	FY 2005 Actuals¹	FY 2006 Actuals²	FY 2007 Current Rate	FY 2007 President's Budget	FY 2008 Estimate
HIV/AIDS					
<i>Human Drugs</i>	\$34,032	\$35,173	\$35,173	\$35,500	\$35,750
<i>Biologics</i>	\$30,508	\$30,905	\$30,905	\$31,000	\$31,200
<i>Medical Devices</i>	\$2,072	\$2,224	\$2,224	\$2,300	\$2,400
<i>HQ & OC</i>	\$3,465	\$3,045	\$3,045	\$3,000	\$2,900
<i>Field Activity⁴</i>	\$16,923	\$17,411	\$17,411	\$17,600	\$17,500
Total HIV/AIDS	\$87,000	\$ 88,758	\$ 88,758	\$ 89,400	\$ 89,750

^{1/} Includes 0.8% rescission

^{2/} Includes 1.0% rescission.