FOOD AND DRUG ADMINISTRATION

DETAIL OF FTE BY GRADE

	FY 2006 Actual	FY 2007 Current Rate	FY 2007 Estimate	FY 2008 Estimate
Executive Level I……	-	-	-	-
Executive Level II……..	-	-	-	-
Executive Level III……	-	-	-	-
Executive Level IV……	-	1	1	1
Executive Level V……..	-	-	-	-
Total, Exec. Level	-	1	1	1
ES……	48	41	61	61
Total, ES	48	41	61	61
GS-15……..	816	761	823	832
GS-14……..	1,529	1,427	1,542	1,559
GS-13……..	2,649	2,473	2,669	2,697
GS-12……..	1,701	1,587	1,715	1,734
GS-11……..	452	422	456	461
GS-10……..	39	36	39	39
GS-9……..	383	357	386	390
GS-8……..	155	145	156	158
GS-7……..	346	323	349	353
GS-6……..	47	44	47	48
GS-5……..	53	49	53	54
GS-4……..	88	82	89	90
GS-3……..	82	77	83	84
GS-2……..	38	35	38	38
GS-1……..	13	12	13	13
Subtotal, GS	**8,391**	**7,830**	**8,458**	**8,550**
AL……	1	1	1	1
ST/SL……	1	1	1	1
RS……	41	38	41	41
CC - 08/07/06……	210	195	212	214
CC - Other……	499	465	504	509
Subtotal, CC	**709**	**660**	**716**	**723**
AD (includes Title 42)……	558	521	562	562
Wage Grade……	46	43	46	46
Consultants……	11	10	11	11
Total FTE (End of Year) [1]	**9,806**	**9,146**	**9,898**	**9,997**
Average ES level……	-	-	-	-
Average ES Salary……	156,300	161,800	161,800	165,500
Average GS grade…….	12.3	12.3	12.3	12.3
Average GS salary…….	68,700	70,514	70,514	72,629

[1] FY 2006 FTE total reflects 113G year end total.