

**FOOD AND DRUG ADMINISTRATION**  
**Summary of Changes**  
**FY 2008 Congressional Justification**

	Budget Authority	User Fees	Program Level	Program Level FTE <sup>2</sup>
<b>FY 2007 President's Budget Request <sup>1</sup></b>	<b>\$1,545,310,000</b>	<b>\$433,533,000</b>	<b>\$1,978,843,000</b>	<b>9,790</b>
<b>FY 2008 Pay and Non-Pay Inflation:</b>				
<i>Pay Increase (3.0%) (non-add)</i>	\$49,998,587		\$49,998,587	
<i>Pay Absorption (non-add)</i>	(\$28,225,587)		(\$28,225,587)	
<b>Subtotal: Pay Changes</b>	<b>\$21,773,000</b>		<b>\$21,773,000</b>	
<b>FY 2008 Program Changes:</b>				
<b>Budget Authority</b>				
Modernizing Drug Safety	\$11,200,000		\$11,200,000	25
Strengthening Food Safety	\$10,644,000		\$10,644,000	15
Device Safety and Review	\$7,164,000		\$7,164,000	3
Improving Generic Drug Review Performance	\$5,561,000		\$5,561,000	13
Ensure a Strong FDA - GSA Rent and Other Rent Related	\$29,626,000		\$29,626,000	
Ensure a Strong FDA - White Oak	\$13,256,000		\$13,256,000	0
Outreach Coordination and Research Reduction	(\$3,875,000)		(\$3,875,000)	0
<b>Total Program Changes:</b>	<b>\$73,576,000</b>		<b>\$73,576,000</b>	<b>56</b>
<b>Total Budget Authority Change from FY 2007 Revised President's Budget</b>	<b>\$95,349,000</b>		<b>\$95,349,000</b>	<b>56</b>
<b>FY 2008 User Fee Changes:</b>				
<b>Current User Fees:</b>				
PDUFA		(\$13,005,000)	(\$13,005,000)	0
MDUFMA		\$3,774,000	\$3,774,000	4
ADUFA		\$2,092,000	\$2,092,000	4
MQSA		\$876,000	\$876,000	0
Color Certification		\$819,000	\$819,000	0
Export Certification		\$200,000	\$200,000	1
<b>Total Current User Fees:</b>		<b>(\$5,244,000)</b>	<b>(\$5,244,000)</b>	<b>9</b>
<b>Proposed User Fees:</b>				
Generic Drugs User Fee		\$15,701,000	\$15,701,000	34
<b>Total Proposed User Fees:</b>		<b>\$15,701,000</b>	<b>\$15,701,000</b>	<b>34</b>
<i>User Fee Carry Over Balance Increases:</i>				
<b>Total User Fee Changes from FY 2007 President's Budget</b>		<b>\$10,457,000</b>	<b>\$10,457,000</b>	<b>43</b>

	<b>Budget Authority</b>	<b>User Fees</b>	<b>Program Level</b>	<b>Program Level FTE <sup>2</sup></b>
<b>Net Program Level Change from FY 2007 Revised President's Budget</b>	<b>\$95,349,000</b>	<b>\$10,457,000</b>	<b>\$105,806,000</b>	<b>99</b>
<b>TOTAL FDA REQUEST FOR FY 2008</b>	<b>\$1,640,659,000</b>	<b>\$443,990,000</b>	<b>\$2,084,649,000</b>	<b>9,889</b>

1 Funding in FY 2007 for Headquarters and Office of the Commissioner includes a comparability adjustment of -\$39,000 for activities that were jointly funded in prior years, and are financed centrally in the Department of Health and Human Services General Departmental Management account in the FY 2008 request.

2 FY 2007 and FY 2008 President's Budget FTE do not include an estimated 78 reimbursable, 29 PEPFAR, and 1 CRADA FTE.