



## Department of Energy

Washington, DC 20585

January 9, 2008

### MEMORANDUM FOR DISTRIBUTION

FROM: GEORGE MALOSH  
DEPUTY DIRECTOR FOR FIELD OPERATIONS

SUBJECT: Approval of the 2007 Ten Year Site Plans

As we plan and execute our research activities, and work to fulfill the goals of the President's American Competitiveness Initiative and the Department's 2006 Strategic Plan, we must be confident that the support facilities and infrastructure (F&I) at our sites are built, modernized, and maintained in a way that will enable the realization of program growth, accomplish our mission goals, and achieve a safe and secure workplace. The Ten Year Site Plans (TYSPs), required under DOE Order 413.1B, *Real Property Asset Management* and DOE's Asset Management Plan of August 2005, provide us with the detailed facility planning and management information and resource requirements to do this.

The 2007 TYSPs submitted in Summer 2007 have been reviewed for consistency with the annual SC guidance, for completeness in describing the condition of our F&I and for providing plans for sustainment and recapitalization, management of deferred maintenance, alternative finance, performance measurements, Energy Management, etc. These plans are very helpful in the development and communication of the status of our F&I and an investment strategy that adequately supports research missions.

All of your TYSPs meet or exceed the minimum requirements set forth in our guidance of May 2007. They support the SC Infrastructure Initiative and meet the requirements of DOE Order 430.1B *Real Property Asset Management*. I approve them with the caution that approval does not imply that all the line item projects identified for funding in the FY 2009 to FY 2018 planning period will be funded as planned. This caveat is due in part to the current uncertainty in outyear funding for the Office of Science.

I expect the plans for laboratory funding for F&I (maintenance, deferred maintenance reduction, excess facilities disposition and Institutional General Plant Projects (IGPP)) will be appropriately incorporated into FY 2008 contract performance measures. Laboratory F&I funding plans in the above categories are being incorporated (with some updating) into our FY 2009 budget to Congress.



Please convey my thanks to your Federal and contactor staff for a job well done. I also appreciate the support provided by the ISC in reviewing the TYSPs.

I should add that we are working now on the 2008 TYSP guidance and our goals are to better integrate the TYSPs with our business/operations/laboratory planning activities, to streamline the TYSP and to incorporate the mission readiness and the TEAM initiatives.

Please contact Marcus Jones (301-903-4097) or John Yates (301-903-8435) should you have any questions.

Distribution:

Cynthia Baebler, Manager, Ames Site Office  
Ronald Lutha, Manager, Argonne Site Office  
Mike Holland, Manager, Brookhaven Site Office  
Bob Wunderlich, Manager, CH  
Richard Baker, CH  
Joanna Livengood, Manager, Fermi Site Office  
Aundra Richards, Manager, Lawrence Berkeley Site Office  
Gerald Boyd, Manager, Oak Ridge Operations  
Chuck Spoons, Oak Ridge Operations  
Johnny Moore, Assistant Manager for Science, Oak Ridge Site Office  
Michael Weis, Manager, Pacific Northwest Site Office  
Jerry Faul, Manager, Princeton Site Office  
Paul Golan, Manager, Stanford Site Office  
Jim Turi, Thomas Jefferson Site Office  
Michael Strayer, SC-21  
Harriet Kung, Acting SC-22  
Jerry Elwood, Acting SC-23  
Ray Fonck, Acting SC-24  
Dennis Kovar, Acting SC-25  
J. Simon-Gillo, Acting SC-26  
Marc Jones, SC-31

cc:

Ken Rivera, SC-22  
Paul Bayer, SC-23  
Barry Sullivan, SC-24  
John Kogut, SC-25  
Jim Hawkins/SC-26  
J. Yates/SC-31.2  
J. Metzler, SC-31.2  
S. Short, SC-31