

INSTRUCTIONS: PERFORMANCE MEASURE DATA SUMMARY

Purpose: Ways and Means Presentation

This form provides a format for summarizing performance data for legislative review during the Ways & Means process. Historical data plus targets for the coming years should be listed. These should be the same measures listed on the *Links to Oregon Benchmarks and Performance Measures* form.

Column 1 Performance Measure Definition List each of the agency performance measures title, number and brief definition.

Columns 2 - 6 Data Identify the actual performance measurement data for the prior five years wherever possible.

Columns 7 - 12 Targets Identify your performance measurement targets between 2000 and 2005.

PERFORMANCE MEASURE DATA SUMMARY

Agency Name: Human Services, Department of	
Contact Person: Cathy Iles	Phone: 503-945-5855
Alternate Contact: Vic Todd	Phone: 503-945-5636

Performance Measure Definition (numbered as shown below)											
	1998	1999	2000	2001	2002	2000	2001	2002	2003	2004	2005
Agency # - 1 The percentage of individuals with developmental disabilities that live in community settings of five or fewer.	-	94.1	93.8	94.5	-	94.3	94.4	94.5	94.7	94.9	95.1
Agency # - 2 The percentage of Oregon's eligible seniors and people with disabilities who are living outside of institutions.	Developmental					Developmental					
Agency # - 3 The percentage of Office of Vocational Rehabilitation Services (OVRs) consumers with a goal of employment who are employed.	60.4	67.5	65.7	65.2	61.9	65.7	65.2	61.9	65.0	65.5	66.0
Agency # - 4 The percentage of Seniors and People with Disabilities (SPD) consumers with a goal of employment who are employed.	-	-	-	43.0	-	43.0	43.0	43.0	43.0	43.0	43.0
Agency # - 5 The percentage of Temporary Assistance to Needy Families (TANF) adults placed for whom employment is a goal.	-	-	10.2	8.7	9.1	-	-	9.6	10.5	11.1	11.1
Agency # - 6 The percentage of TANF cases who do not return, or are off of cash assistance 18 months after exit due to employment.	-	91.0	91.2	91.9	92.3	92.0	92.0	92.0	92.0	92.0	92.0
Agency # - 7 The number of female Oregonians ages 15 – 17, per 1,000 that are pregnant.	42.1	39.3	35.2	31.7	27.6 prelim.	-	-	36.0	35.0	35.0	35.0
Agency # - 8 The percentage of child care providers who are providing enhanced quality of care.	-	-	14.9	17.9	21.8	-	-	20.0	23.0	25.0	27.0

Performance Measure Definition (numbered as shown below)											
Agency # - 9 Average monthly earnings for persons with developmental disabilities that receive Seniors and People with Disabilities (SPD) services.	\$124	\$156	\$191	\$183	-	\$191	\$183	\$217	\$239	\$260	\$282
Agency # - 10 The ratio of Oregonians receiving food stamp assistance to the number of Oregonians living in poverty.	.55	.59	.62	.78	.94	-	-	.94	.96	.98	1.00
Agency # - 11 The percentage of women subjected to domestic violence in the past year.	-	-	2.8	2.7	-	-	-	2.6	2.5	2.4	2.3
Agency # - 12 The rate of suicides among adolescents per 100,000.	-	-	10.55	10.45	-	10.55	10.45	10.35	10.25	10.15	10.05
Agency # - 13 The median number of months from date of latest removal from home to finalized adoption.	41.7	44.6	39.8	40.6	37.7	39.8	39.2	38.6	37.3	36.0	34.7
Agency # - 14 The percentage of abused/neglected children who were re-abused within 6 months of prior victimization (unduplicated count)	9.5	9.8	9.9	8.7	8.5	9.1	8.6	8.1	7.7	7.1	6.6
Agency # - 15 The percentage of seniors and adults with disabilities that are re-abused within 12 months of first substantiated abuse.	Developmental					Developmental					
Agency # - 16 The percentage of pregnancies that were unintended or were terminated.	52.8	53.0	52.3	51.6	-	-	-	50.0	49.5	49.0	48.5
Agency # - 17 The percentage of low-income women who begin prenatal care in the first 4 months of pregnancy.	-	83.5	85.8	89.2	-	-	-	86.2	86.7	87.1	87.5
Agency # - 18 The percentage of engaged clients who complete alcohol and other drug (AOD) abuse treatment and are not abusing AOD.	51.4	52.8	53.1	53.4	54.6	-	-	-	54.4	56.2	57.0
Agency # - 19 Percentage of 8 th graders at high risk for alcohol and other drug use.	37.2	-	31.7	31.6	-	-	-	31.0	28.7	26.3	24.0

Performance Measure Definition (numbered as shown below)											
Agency # - 20 Tobacco use among: a) adults b) youth c) pregnant women	a) 21.8 b) 20.2 c) 15.2	a) 21.2 b) 14.8 c) 14.5	a) 20.7 b) 12.8 c) 13.5	a) 20.6 b) 12.3 c) 12.8	-	a) 20.7 b) 12.8 c) 13.5	a) 20.6 b) 12.6 c) 13.6	a) 20.2 b) 12.2 c) 13.2	a) 19.8 b) 11.8 c) 13.8	a) 19.4 b) 11.4 c) 13.4	a) 19.0 b) 11.0 c) 12.0
Agency # - 21 Number of cigarette packs sold per capita	81.7	73.0	69.3	65.1	-	69.0	67.5	66.0	64.5	63.0	62.0
Agency # - 22 The percentage of 19-35 month old children who are adequately immunized.	-	-	-	63.8	65.9	-	-	58.8	60.8	62.8	64.8
Agency # - 23 The percentage of adults aged 65 and over who receive an influenza vaccine.	71.4	68.6	71.8	72.8	68.0	-	-	74.2	75.5	76.9	78.2
Agency # - 24 The annual rate of HIV infection per 100,000 persons.	10.0	9.0	8.5	8.7	-	8.5	8.7	8.7	8.5	8.3	8.1
Agency # - 25 The proportion of Oregon Health Plan (OHP) clients who receive health care services annually	80.3	81.2	83.6	82.2	-	-	-	78.0	78.0	79.0	80.0
Agency # - 26 The proportion of racial and ethnic OHP clients who receive health care services annually a. white b. racial/ethnic population	a) 81.0 b) 77.5	a) 82.0 b) 78.4	a) 84.7 b) 79.2	a) 83.3 b) 78.0	a) 85.1 b) 81.0	The target for the racial & ethnic health disparity measure is zero (0) disparity in 2010 and a 50% reduction in disparity by 2005.					
Agency # - 27 The percentage of uninsured Oregonians served by safety net clinics.	20.4	18.4	24.5	21.4	-	-	-	28.5	31.4	34.6	36.5
Agency # - 28 The percentage of mental health clients who maintain or improve level of functioning following treatment.	91.1	90.5	90.4	92.1	-	-	-	91.3	91.5	91.6	91.7