

LINKS TO OREGON BENCHMARKS

Agency Name: Oregon Department of Human Services	
Contact Person: Cathy Iles	Phone: 503-945-5855
Alternate Contact: Vic Todd	Phone: 503-945-5636

Related Oregon Benchmarks (OBMs) or High-Level Outcomes (HLOs):
See attached sheets “Related Oregon Benchmarks and DHS High Level Outcomes”
 Oregon Department of Human Services Mission: Assisting people to become independent, healthy and safe.

Agency Goal	OBM# HLO	Key Performance Measure	PM #	PM Since	New or Mod.?	2000 Value	2005 Target	Lead Division or Unit (Optional)
People are living as independently as possible	HLO M.	The percentage of individuals with developmental disabilities that live in community settings of five or fewer.	1	1997	Mod	93.8%	95.1%	Seniors and People with Disabilities (SPD)
People are living as independently as possible	# 58 HLO K.	The percentage of Oregon's eligible seniors and people with disabilities who are living outside of institutions.	2	2002	New	Develop- mental measure	-	Seniors and People with Disabilities (SPD)
People are living as independently as possible	#59 HLO J	The percentage of Office of Vocational Rehabilitation Services (OVRs) consumers with a goal of employment who are employed.	3	1997	-	65.7%	66.0%	Office of Vocational Rehabilitation Services (OVRs)
People are living as independently as possible	#60 HLO L	The percentage of Seniors and People with Disabilities (SPD) consumers with a goal of employment who are employed.	4	2002	New	43.0% * 2002 data	43.0%	Seniors and People with Disabilities (SPD)
People are able to support themselves and their families	#14 HLO X	The percentage of Temporary Assistance to Needy Families (TANF) adults placed for whom employment is a goal.	5	1991	Mod	10.2%	11.1%	Children, Adults and Families (CAF)
People are able to support themselves and their families	# 14 HLO X.	The percentage of TANF cases who do not return, or are off of cash assistance 18 months after exit due to employment.	6	1991	-	91.2%	92.0%	Children, Adults and Families (CAF)

Agency Goal	OBM# HLO	Key Performance Measure		PM Since	New or Mod. ?	2000 Value	2005 Target	Lead Division or Unit (Optional)
People are able to support themselves and their families	# 39 HLO U.	The number of female Oregonians ages 15 – 17, per 1,000 that are pregnant.	7	2000	Mod	35.2	35.0	Children, Adults and Families (CAF)
People are able to support themselves and their families	# 48 HLO V.	The percentage of child care providers who are providing enhanced quality of care.	8	2000	Mod	14.9%	27.0%	Children, Adults and Families (CAF)
People are able to support themselves and their families	#60 HLO L.	Average monthly earnings for persons with developmental disabilities that receive Seniors and People with Disabilities (SPD) services.	9	1997	-	\$191	\$282	Seniors and People with Disabilities (SPD)
People are able to support themselves and their families	# 57 HLO Y.	The ratio of Oregonians receiving food stamp assistance to the number of Oregonians living in poverty.	10	2001	New	.62	1.0	Children, Adults and Families (CAF)
People are safe People are healthy	#45 HLO F HLO Q	The percentage of women subjected to domestic violence in the past year.	11	2002	New	2.8%	2.3%	Health Services (HS)
People are safe People are healthy	# 45 HLO F.	The rate of suicides among adolescents per 100,000.	12	2002	New	10.55	10.05	Health Services (HS)

Agency Goal	OBM # HLO	Key Performance Measure		PM Since	New or Mod. ?	2000 Value	2005 Target	Lead Division or Unit (Optional)
People are safe	HLO T.	The median number of months from date of latest removal from home to finalized adoption.	13	1997	Mod	39.8	34.7	Children, Adults and Families (CAF)
People are safe	# 50 HLO N.	The percentage of abused/neglected children who were re-abused within 6 months of prior victimization (unduplicated count)	14	1997	Mod	9.9%	6.6%	Children, Adults and Families (CAF)
People are safe	# 51 HLO O.	The percentage of seniors and adults with disabilities that are re-abused within 12 months of first substantiated abuse.	15	2002	New	Developmental measure	-	Seniors and People with Disabilities (SPD)
People are healthy	#39 & #41 HLO G. HLO U.	The percentage of pregnancies that were unintended or were terminated.	16	2002	New	52.3%	48.5%	Health Services (HS)
People are healthy	# 40 HLO C.	The percentage of low-income women who receive prenatal care in the first 4 months of pregnancy.	17	2002	New	85.8%	87.5%	Health Services (HS)
People are healthy	# 49 & #52 HLO A. HLO B.	The percentage of engaged clients who complete alcohol and other drug (AOD) abuse treatment and are not abusing AOD.	18	2002	New	53.1%	57.0%	Health Services (HS)
People are healthy	# 49 HLO A.	Percentage of 8 th graders at high risk for alcohol and other drug use.	19	2002	New	31.7%	24.0%	Health Services (HS)

Agency Goal	OBM# HLO	Key Performance Measure		PM Since	New or Mod. ?	2000 Value	2005 Target	Lead Division or Unit (Optional)
People are healthy	#44, #45, #49 & #52 HLO A. HLO F.	Tobacco use among: a) adults b) youth c) pregnant women	20	2002	New	a) 20.7% b) 12.8% c) 13.5%	a) 19.0% b) 11.0% c) 12.0%	Health Services (HS)
People are healthy	#44, #45, #49, #52 HLO A HLO F	Number of cigarette packs sold per capita	21	2002	New	69.3	62.0	Health Services (HS)
People are healthy	#42 HLO G.	The percentage of 19-35 month old children who are adequately immunized.	22	2002	New	63.8% (2001 data)	64.8%	Health Services (HS)
People are healthy	#45 HLO F.	The percentage of adults aged 65 and over who receive an influenza vaccine.	23	2002	New	71.8%	78.2%	Health Services (HS)
People are healthy	#43 HLO D.	The annual rate of HIV infection per 100,000 persons.	24	2000	Mod	8.5	8.1	Health Services (HS)
People are healthy	HLO E.	The proportion of Oregon Health Plan (OHP) clients who receive health care services annually	25	2002	New	83.6%	80.0%	Health Services (HS)
People are healthy	HLO E.	The proportion of racial and ethnic OHP clients who receive health care services annually a. white b. racial/ethnic population	26	2002	New	a.84.7% b.79.2%	50% reduction in disparity	Health Services (HS)
People are healthy	HLO E.	The percentage of uninsured Oregonians served by safety net clinics.	27	2002	New	24.5%	36.5%	Health Services (HS)
People are healthy	HLO H.	The percentage of mental health clients who maintain or improve level of functioning following treatment.	28	2002	New	90.4%	91.7%	Health Services (HS)