



TANF Caseload Management Report

State-wide Performance Accountabilit

Temporary Assistance for Needy Families One and Two Parent Families Combined

As reported by
Department of Human Services
Children, Adults and Families

Report run on: August 7, 2003 12:01 PM

Reporting Period: ** Jun 2002 thru Jun 2003

| Workforce Area | Current Month | | | Total TANF Prior Months | | | | | Comparison to Prior Year | | |
|--|---------------|----------------|------------------------|-------------------------|---------------|---------------|---------------|---------------|--------------------------|---------------|----------------------|
| | JUN-03 | | | | | | | | JUN-02 | % Change from | Increase/ (Decrease) |
| | Total Cases | Actual Changes | Compare to Prior Month | MAY-03 | APR-03 | MAR-03 | FEB-03 | JAN-03 | Caseload | JUN-02 | |
| Region 01 - Clatsop, Columbia | 401 | (14) | 96.63% | 415 | 415 | 419 | 428 | 428 | 398 | 0.75% | 3 |
| Region 02 - Multnomah, Tillamook, Washington | 6,873 | (28) | 99.59% | 6,901 | 6,916 | 6,926 | 6,886 | 6,886 | 6,180 | 11.21% | 693 |
| Region 03 - Marion, Polk, Yamhill | 2,625 | (7) | 99.73% | 2,632 | 2,634 | 2,564 | 2,560 | 2,560 | 2,301 | 14.08% | 324 |
| Region 04 - Benton, Lincoln, Linn | 1,387 | (25) | 98.23% | 1,412 | 1,416 | 1,404 | 1,402 | 1,402 | 1,387 | 0.00% | |
| Region 05 - Lane | 2,043 | (59) | 97.19% | 2,102 | 2,141 | 2,144 | 2,143 | 2,143 | 2,156 | -5.24% | (113) |
| Region 06 - Douglas | 731 | (8) | 98.92% | 739 | 727 | 730 | 733 | 733 | 724 | 0.97% | 7 |
| Region 07 - Coos, Curry | 490 | (4) | 99.19% | 494 | 496 | 483 | 497 | 497 | 495 | -1.01% | (5) |
| Region 08 - Jackson, Josephine | 1,403 | (26) | 98.18% | 1,429 | 1,467 | 1,498 | 1,499 | 1,499 | 1,474 | -4.82% | (71) |
| Region 09 - Gilliam, Hood River, Sherman, Wasco, Wheeler | 156 | (7) | 95.71% | 163 | 162 | 161 | 164 | 164 | 136 | 14.71% | 20 |
| Region 10 - Crook, Deschutes, Jefferson | 568 | (11) | 98.10% | 579 | 591 | 582 | 574 | 574 | 589 | -3.57% | (21) |
| Region 11 - Klamath, Lake | 278 | 5 | 101.83% | 273 | 272 | 282 | 295 | 295 | 257 | 8.17% | 21 |
| Region 12 - Morrow, Umatilla | 311 | (18) | 94.53% | 329 | 345 | 363 | 383 | 383 | 327 | -4.89% | (16) |
| Region 13 - Baker, Union, Wallowa | 237 | (2) | 99.16% | 239 | 262 | 277 | 290 | 290 | 231 | 2.60% | 6 |
| Region 14 - Grant, Harney, Malheur | 152 | (2) | 98.70% | 154 | 160 | 163 | 166 | 166 | 202 | -24.75% | (50) |
| Region 15 - Clackamas | 935 | (3) | 99.68% | 938 | 928 | 932 | 923 | 923 | 867 | 7.84% | 68 |
| State Total | 18,590 | (209) | 98.89% | 18,799 | 18,932 | 18,928 | 18,943 | 18,943 | 17,724 | 4.89% | 866 |

* For the purpose of this indicator Tillamook county is included in Region 1 rather than Region 2

** This report reflects all data submitted for the time period shown.