

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF CHANGES IN CAPITAL ASSETS - BY FUNCTION AND ACTIVITY**  
Year ended June 30, 2003

Function and Activity	Balance July 1, 2002	Additions	Deductions	Balance June 30, 2003
Acquisitions prior to July 1, 1985	\$ 185,398,975	\$ -	\$ -	\$ 185,398,975
<b>Acquisitions after June 30, 1985:</b>				
<b>General government:</b>				
City clerk/records	129,983	-	-	129,983
City council	281,400	4,560	7,972	277,988
Finance and management	17,683,401	126,617	1,413,893	16,396,125
Legal services	546,264	-	49,870	496,394
Mayor/CAO	1,129,853	46,469	120,659	1,055,663
Internal audit	113,360	-	30,079	83,281
Personnel	268,879	2,854	77,977	193,756
Labor management	36,729	-	-	36,729
Open space	334,868	-	-	334,868
Planning	4,067,766	228,290	159,310	4,136,746
General services	13,942,835	13,050,846	32,694	26,960,987
City/county building	11,073,260	-	-	11,073,260
Central telephone system	1,463,509	-	-	1,463,509
<b>Total general government</b>	<b>51,072,107</b>	<b>13,459,636</b>	<b>1,892,454</b>	<b>62,639,289</b>
<b>Public safety:</b>				
Fire	27,706,969	5,033,869	1,568,912	31,171,926
Police	60,671,028	22,651,999	1,526,687	81,796,340
Corrections	4,501,458	381,620	45,625	4,837,453
Police/Fire	310,252	706,719	-	1,016,971
<b>Total public safety</b>	<b>93,189,707</b>	<b>28,774,207</b>	<b>3,141,224</b>	<b>118,822,690</b>
<b>Culture and recreation:</b>				
Library	32,005,250	4,491,969	7,614	36,489,605
Museum	17,512,003	873,791	-	18,385,794
Parks and recreation	130,031,418	28,753,306	294,824	158,489,900
Open space	33,347,940	1,215,349	-	34,563,289
Zoo	23,902,174	5,787,898	43,623	29,646,449
Convention center	55,555,719	13,069,149	12,062	68,612,806
<b>Total culture and recreation</b>	<b>292,354,504</b>	<b>54,191,462</b>	<b>358,123</b>	<b>346,187,843</b>
<b>Public works:</b>				
Housing code administration	-	4,040	-	4,040
Redevelopment	340,242	-	-	340,242
Municipal development	308,429	12,003	-	320,432
Engineering	1,341,753	-	-	1,341,753
Planning	140,040	-	-	140,040
Storm drainage/maintenance	14,258,428	10,654,543	524,752	24,388,219
Geographic information system	34,300	-	-	34,300
<b>Total public works</b>	<b>16,423,192</b>	<b>10,670,586</b>	<b>524,752</b>	<b>26,569,026</b>

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF CHANGES IN CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY**  
Year ended June 30, 2003

Function and Activity	Balance July 1, 2002	Additions	Deductions	Balance June 30, 2003
<b>Highways and streets:</b>				
Transportation/Street maintenance	68,016,785	9,182,601	8,327	77,191,059
Traffic engineering	<u>370,515</u>	<u>273,129</u>	<u>-</u>	<u>643,644</u>
<b>Total highways and streets</b>	<u><b>68,387,300</b></u>	<u><b>9,455,730</b></u>	<u><b>8,327</b></u>	<u><b>77,834,703</b></u>
<b>Health:</b>				
Consumer protection	68,503	-	-	68,503
Environmental services	4,546,606	49,458	180,412	4,415,652
Animal control services	2,133,516	-	-	2,133,516
Environmental health and administration	1,156,312	228,529	-	1,384,841
Resources management	<u>16,404</u>	<u>-</u>	<u>-</u>	<u>16,404</u>
<b>Total health</b>	<u><b>7,921,341</b></u>	<u><b>277,987</b></u>	<u><b>180,412</b></u>	<u><b>8,018,916</b></u>
<b>Human services:</b>				
Human rights	41,370	-	-	41,370
Human services	7,601,952	-	-	7,601,952
Office of senior affairs	7,922,626	2,738,874	15,847	10,645,653
Housing/community development	<u>5,530,191</u>	<u>2,667,466</u>	<u>244,552</u>	<u>7,953,105</u>
<b>Total human services</b>	<u><b>21,096,139</b></u>	<u><b>5,406,340</b></u>	<u><b>260,399</b></u>	<u><b>26,242,080</b></u>
Construction work in progress	<u>248,830,022</u>	<u>61,963,634</u>	<u>104,740,797</u>	<u>206,052,859</u>
<b>Total general fixed assets</b>	<u><b>\$ 984,673,287</b></u>	<u><b>\$ 184,199,582</b></u>	<u><b>\$ 111,106,488</b></u>	<u><b>\$ 1,057,766,381</b></u>