

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY
June 30, 2003

Function and Activity	Land	Infra- Structure	Buildings	Improvements Other Than Buildings	Equipment	Total
Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ -	\$ 30,104,221	\$ 92,799,538	\$ 13,800,684	\$ 185,398,975
Acquisitions after June 30, 1985:						
General government:						
City clerk/records	-	-	-	-	129,983	129,983
City council	-	-	-	3,950	274,038	277,988
Finance and management	-	-	-	2,318,073	14,078,052	16,396,125
Legal services	2,886	-	-	-	493,508	496,394
Mayor/CAO	-	-	-	2,233	1,053,430	1,055,663
Internal audit	-	-	-	-	83,281	83,281
Personnel	-	-	-	-	193,756	193,756
Labor management	-	-	-	-	36,729	36,729
Open space	294,474	-	-	-	40,394	334,868
Planning	584,363	-	-	-	3,552,383	4,136,746
General services	4,063,867	-	4,134,055	12,335,914	6,427,151	26,960,987
City/county building	-	-	8,173,779	2,821,248	78,233	11,073,260
Central telephone system	-	-	-	-	1,463,509	1,463,509
Total general government	4,945,590	-	12,307,834	17,481,418	27,904,447	62,639,289
Public safety:						
Fire	733,265	-	9,002,264	4,845,863	16,590,534	31,171,926
Police	3,735,044	-	18,545,908	11,350,814	48,164,574	81,796,340
Corrections	-	-	2,670,006	152,664	2,014,783	4,837,453
Police/Fire	-	-	36,639	168,696	811,636	1,016,971
Total public safety	4,468,309	-	30,254,817	16,518,037	67,581,527	118,822,690
Culture and recreation:						
Library	225,246	-	7,261,739	25,567,597	3,435,023	36,489,605
Museum	7,356,588	-	2,234,908	7,834,027	960,271	18,385,794
Parks and recreation	64,079,088	-	11,482,506	73,085,151	9,843,155	158,489,900
Open space	32,032,346	946,815	-	559,858	1,024,270	34,563,289
Zoo	680,840	-	1,197,018	25,627,673	2,140,918	29,646,449
Convention center	5,029,268	-	13,000,122	49,496,058	1,087,358	68,612,806
Total culture and recreation	109,403,376	946,815	35,176,293	182,170,364	18,490,995	346,187,843
Public works:						
Housing code administration	-	-	-	-	4,040	4,040
Redevelopment	335,324	-	-	-	4,918	340,242
Municipal development	-	-	-	2,199	318,233	320,432
Engineering	1,192,212	-	-	-	149,541	1,341,753
Planning	-	-	-	-	140,040	140,040
Storm drainage/maintenance	4,991,663	18,281,291	-	547,601	567,664	24,388,219
Geographic information system	-	-	-	-	34,300	34,300
Total public works	6,519,199	18,281,291	-	549,800	1,218,736	26,569,026

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<u>Function and Activity</u>	<u>Land</u>	<u>Infra- Structure</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Machinery and Equipment</u>	<u>Total</u>
Highways and streets:						
Transportation/Street maint.	31,279,737	36,114,339	134,946	1,298,491	8,363,546	77,191,059
Traffic engineering	260,000	-	-	136,231	247,413	643,644
Total highways and streets	<u>31,539,737</u>	<u>36,114,339</u>	<u>134,946</u>	<u>1,434,722</u>	<u>8,610,959</u>	<u>77,834,703</u>
Health:						
Consumer protection	-	-	-	-	68,503	68,503
Environmental services	-	-	1,548,265	208,600	2,658,787	4,415,652
Animal control services	96,243	-	1,374,241	440,866	222,166	2,133,516
Environmental health admin.	-	-	6,820	2,480	1,375,541	1,384,841
Resources management	-	-	-	-	16,404	16,404
Total health	<u>96,243</u>	<u>-</u>	<u>2,929,326</u>	<u>651,946</u>	<u>4,341,401</u>	<u>8,018,916</u>
Human services:						
Human rights	-	-	40,370	1,000	-	41,370
Human services	557,374	-	2,068,787	1,434,760	3,541,031	7,601,952
Office of senior affairs	1,091,779	-	3,579,116	3,651,208	2,323,550	10,645,653
Housing/community development	1,945,155	-	2,832,668	2,509,016	666,266	7,953,105
Total human services	<u>3,594,308</u>	<u>-</u>	<u>8,520,941</u>	<u>7,595,984</u>	<u>6,530,847</u>	<u>26,242,080</u>
Total general fixed assets allocated to functions	<u>160,566,762</u>	<u>55,342,445</u>	<u>89,324,157</u>	<u>226,402,271</u>	<u>134,678,912</u>	<u>666,314,547</u>
Total general fixed assets in service	<u>\$ 209,261,294</u>	<u>\$ 55,342,445</u>	<u>\$ 119,428,378</u>	<u>\$ 319,201,809</u>	<u>\$ 148,479,596</u>	851,713,522
Construction work in progress						<u>206,052,859</u>
Total general fixed assets						<u>\$1,057,766,381</u>