

CITY OF ALBUQUERQUE, NEW MEXICO
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - FALSE ALARM ENFORCEMENT AND EDUCATION FUND
Year ended June 30, 2003

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance With Final Budget Positive (Negative)</u>
Revenues:				
Licenses and permits:				
Alarm permit fees	\$ -	\$ 289,000	\$ 276,220	\$ (12,780)
Interest:				
Interest on investments	<u>-</u>	<u>-</u>	<u>127</u>	<u>127</u>
Total revenues	<u>-</u>	<u>289,000</u>	<u>276,347</u>	<u>(12,653)</u>
Net change in fund balance	-	289,000	276,347	(12,653)
Fund balance, July 1	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund balance, June 30	<u>\$ -</u>	<u>\$ 289,000</u>	<u>\$ 276,347</u>	<u>\$ (12,653)</u>

See Notes to Financial Statements