

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Period of July 1, 2003 through June 30, 2004

Grantor Agency and Grant Title	Grant Number- Federal or State	Federal CFDA Number	Grant Period		Expenditures/ Adjustments
			From	To	
U.S. Department of Agriculture					
National School Lunch Program					
Summer Food Ser. Prog. FY03/04	3037	10.559	10/1/2003	9/30/2004	642,668
Summer Food Ser. Prog. FY02/03	3037	10.559	10/1/2002	9/30/2003	531,533
					1,174,201
Cash-In-Lieu of Commodities					
Cash in Lieu of Commodities FY04	2004-006	10.570	7/1/2003	6/30/2004	235,783
					1,409,984
U.S. Department of Housing and Urban Development					
Community Development Block Grants/Entitlement Grants					
Community Develop. Blk Grant 2004	B-04-MC-35-0001	14.218	1/1/2004	Completion	1,794,120
Community Develop. Blk Grant 2003	B-03-MC-35-0001	14.218	1/1/2003	Completion	2,351,070
Community Develop. Blk Grant 2002	B-02-MC-35-0001	14.218	1/1/2002	Completion	954,923
Community Develop. Blk Grant 2001	B-01-MC-35-0001	14.218	1/1/2001	Completion	7,036
Community Develop. Blk Grant 2000	B-00-MC-35-0001	14.218	1/1/2000	Completion	85,352
					5,192,501
Emergency Shelter Grants Program					
Emergency Shelter Grant Program	S-03-MC-35-5001	14.231	7/1/2003	6/30/2004	402,025
Emergency Shelter Grant Program	S-02-MC-35-5001	14.231	7/1/2002	6/30/2003	10,856
					412,881
Supportive Housing Program					
Supportive Housing Program	NM02B300007	14.235	4/23/2004	4/22/2005	25,743
Supportive Housing Program	NM02B300013	14.235	4/23/2004	4/22/2005	98,780
Supportive Housing Program	NM02B200008	14.235	4/23/2003	4/22/2004	655,425
					779,948
Shelter Plus Care					
Shelter Plus Care	NM02C300015	14.238	2/2/2004	2/1/2005	61,786
Shelter Plus Care	NM02C300014	14.238	2/2/2004	2/1/2005	240,492
Shelter Plus Care	NM02C200018	14.238	2/2/2003	2/1/2004	458,463
Shelter Plus Care	NM02C200017	14.238	2/2/2003	2/1/2004	93,903
					854,644
HOME Investment Partnerships Program					
Home	M-03-MC-35-0209	14.239	7/1/2003	6/30/2004	760,658
Home	M-02-MC-35-0209	14.239	7/1/2003	6/30/2004	118,370
Home	M-01-MC-35-0209	14.239	1/1/2001	Completion	128,565
Home	M-01-MC-35-0209	14.239	1/1/2001	Completion	5,414
					1,013,007
Public and Indian Housing					
Low Rent Housing Program	NM-1-4,5,10-21,23-25,30	14.850	7/1/2003	6/30/2004	1,523,567
Drug Elimination Program	NM02DEP00110196,97,98	14.850	7/1/2003	6/30/2004	8,099
					1,531,666

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<u>U.S. Department of Housing and Urban Development, continued</u>					
Lower Income Housing Assistance Program					
Section 8 Moderate Rehabilitation	NM001MR-0002,0003,0004	14.856	7/1/2003	6/30/2004	<u>84,500</u>
Section 8 Housing Choice Vouchers					
Section 8-Housing Choice Voucher	NM001-VO-0007-0020	14.871	7/1/2003	6/30/2004	<u>21,694,347</u>
Public Housing Capital Fund					
Public Housing Capital Fund Prog.	NM02P00150100,101,102	14.872	7/1/2003	6/30/2004	<u>1,899,144</u>
					<u>33,462,638</u>
<u>U.S. Department of the Interior</u>					
Water Reclamation and Reuse Program					
Alb. Metro Area Water Reclamation	99-FC-40-1050	15.504	6/18/1999	7/31/2004	<u>18,645,229</u>
Fish and Wildlife Management Assistance					
Bosque Restoration	1448-20181-01-G925	15.608	8/1/2003	8/1/2005	<u>13,253</u>
					<u>18,658,482</u>
<u>U.S. Department of Justice</u>					
Juvenile Accountability Incentive Block Grants					
2000 JJDP - FORMULA GRANT	03-690-7000-7097	16.523	10/1/2002	9/30/2003	<u>25,105</u>
National Criminal History Improvement Grants					
National Criminal History Impr. Prog.	2001-RG-CX-K001	16.554	10/1/2002	9/30/2003	<u>31,874</u>
National Institute of Justice Research, Evaluation and Development					
Computer Forensic Training Grant	2003-DN-BX-0035	16.560	5/1/2003	5/1/2005	<u>8,454</u>
Crime Laboratory Improvement-Combined Offender DNA Index System Backlog Reduction					
Crime Lab Improvement Program	2003-LP-CX-K023	16.564	10/1/2002	9/30/2004	<u>26,362</u>
No Suspect Casework DNA Backlog Reduction	2002-DN-BX-K008	16.564	7/1/2002	6/30/2004	<u>44,501</u>
					<u>70,863</u>
Byrne Formula Grant Program					
NM Gang Task Force	03-MJTF-NMGTF	16.579	9/3/2003	6/30/2004	<u>36,568</u>
NM Gang Task Force	02-MJTF-NMGTF	16.579	7/1/2002	9/30/2003	<u>18,768</u>
Open Space Law Enforcement FY 04	03-MJTF-AOS	16.579	7/1/2003	6/30/2004	<u>10,458</u>
Open Space Law Enforcement FY 03	02-MJTF-AOS	16.579	7/1/2002	6/30/2003	<u>18,090</u>
					<u>83,884</u>

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			<u>From</u>	<u>To</u>	
Edward Bryne Memorial State & Local Law Enforcement Discretionary Grants					
Methamphetamine/Drug Hot Spots	2003-DD-BX-1153	16.580	9/1/2003	8/31/2004	107,582
Grants to Encourage Arrest Polices and Enforcement of Protection Orders					
Encourage Arrest Policies	1998-WE-VX-0023	16.590	9/1/1998	3/31/2004	200,521
<u>Local Law Enforcement Block Grants Program</u>					
Local Law Enforcement Block Grant 8	2003-LB-BX-1966	16.592	4/6/2004	4/5/2006	15,740
Local Law Enforcement Block Grant 7	2002-LB-BX-2892	16.592	12/5/2002	12/4/2004	921,461
Local Law Enforcement Block Grant 6	2001-LB-BX-3312	16.592	4/24/2002	4/23/2004	391,013
					1,328,214
Executive Office for Weed and Seed					
Weed and Seed Program (Westside)	2004-WS-Q4-017	16.595	10/1/2003	9/30/2004	48,752
Weed and Seed Program (Eastside)	2004-WS-Q4-017	16.595	10/1/2003	9/30/2004	11,814
Weed and Seed FY2002 Continuation App Kit	2001-WS-QX-0145	16.595	7/1/2001	9/30/2003	120,485
					181,051
Public Safety Partnerships and Community Policing Grants					
COPS in School	99-SH-WX-0448	16.710	9/1/1999	11/30/2003	63,034
COPS-Universal Hiring	98-UL-WX-0071	16.710	9/1/1998	7/31/2004	514,052
					577,086
					2,614,634
<u>U.S. Department of Transportation</u>					
Airport Improvement Program					
Reconstruct Taxiway Portion A,B,C	3-35-0003-27	20.106	8/18/2003	Completion	1,942,255
Rehab Runway 8/26	3-35-0003-26	20.106	9/20/2002	Completion	695,688
Phase 1-Expand Passenger Security Check]	3-35-0003-28	20.106	8/18/2003	Completion	695,933
Complete Albuquerque Master Plan	3-35-0002-24	20.106	6/30/2000	2/26/2004	30,678
Update Airport Master Plan DE II	3-35-0002-07	20.106	1/26/2001	Completion	12,464
					3,377,018
Highway Planning and Construction					
TCSP Commuter Rail	TCSE-001-Q69/92D	20.205	10/1/2001	Completion	187,717
TCSP Downtown Wayfinder	TCSE-001-Q69	20.205	9/1/2000	Completion	27,549
Dennison-Trujillo-Townsend	ST-GA-7601(243)CN 7464	20.205	11/13/2000	6/30/2007	24,897
Second Street Right of Way	TPU-TPE-4035(1) CN#1504	20.205	7/27/1999	6/30/2005	1,243
Downtown Core Area	TPU-CAQ-7601-(10)CN# 3422	20.205	3/14/2000	6/30/2006	515,550
Jefferson/Ellison Intersection	TPU-5037(1)02 CN#3086	20.205	3/14/2000	6/30/2007	17,814
Traffic Signals @ Unser/Signal CTL Sys'00(CAQ-TPU-7601(9)CN #3184		20.205	3/14/2000	6/30/2008	319,756
Cicycle Travel Demand Mgmt	CAQ-7701(43)CN# 7366	20.205	6/12/2002	6/30/2008	214,316
					1,308,842

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U.S. Department of Transportation, continued					
Golf Course Irving-County Line	HPP-4079-6(3)CN# 1992	20.205	6/12/2002	6/30/2006	3,227,282
Irving Widening	HPP-5036-1CN #7286	20.205	8/3/2001	6/30/2006	1,665,484
On-Street Bike Lanes	CAQ-5016(004)CN# 1411	20.205	6/12/2002	6/30/2007	391,575
PDN & Unser Blvd Extension	ST-4054-210 CN# 7540	20.205	8/23/2002	6/30/2008	95,796
Journal Center Trail	CAQ-7701(38)CN#7107	20.205	2/25/2000	6/30/2008	17,685
Trail from Rio Grande to 6th/I-40	TPE-040-3(112)157 CN# 2951	20.205	8/1/2001	6/30/2007	195,734
Bataan Drive SW Medians	ST-GA-7601(10) CN# 74650	20.205	6/12/2002	6/30/2007	85,136
Gibson Reconstruction	TPU-4078-(5)00 CN#3454	20.205	3/5/2003	6/30/2007	1,236,628
Comanche Medians-Morris & Wyo	TPU-5016(2)0 CN#1416	20.205	6/14/2002	6/30/2006	102,357
Tea21 Bicycle/Pedestrian Safety	CAQ-7701(12) CN # 9819	20.205	6/20/1998	Completion	5,221
					7,022,898
Federal Transit Metropolitan Planning Grants					
Fuels Initiative Program	NM-03-0011	20.505	9/30/1991	Completion	4,046
Ridepool Sharing Program 2004	MOO278/1	20.505	7/1/2003	6/30/2004	618,625
Ridepool Sharing Program 2003	MOO-00167	20.505	7/1/2002	6/30/2003	34,856
					657,527
Federal Transit Formula Grants					
Operating Assistance FY94/Capital	NM-90-X041	20.507	7/1/1993	Completion	25,216
Operating Assistance FY95	NM-90-X044	20.507	7/1/1994	Completion	15,728
Operating Assistance FY96/Capital	NM-90-X045	20.507	7/1/1995	Completion	207,784
Uptown Facility Adding CMAQ	NM-90-X049	20.507	7/1/1996	Completion	25,336
Bus-Facilities Constr.and Improv.	NM-90-X060	20.507	7/1/2001	Completion	7,065,909
Bus Replacement	NM-90-X065	20.507	3/1/2002	Completion	716,350
Job Access	NM-37-X004	20.507	10/1/2001	Completion	132,197
URICA II (Solar)	NM-03-0020	20.507	9/30/1997	Completion	333,920
High Capacity/Rapid Transit Project	NM-03-0025	20.507	12/2/1997	Completion	596,414
Bus-Purchase & Facilities Constr.	NM-03-0027	20.507	9/1/2000	Completion	257,010
Bus-Purchase & Facilities Constr.	NM-03-0029	20.507	7/1/2001	Completion	990,601
Bus-Purchase & Facilities Constr.	NM-03-0033	20.507	3/1/2002	Completion	171,207
					10,537,672
State and Community Highway Safety					
Drug Recognition Expert	04-AL-02-P04	20.600	10/1/2003	9/30/2004	27,118
Drug Recognition Expert	03-AL-02-P04	20.600	10/1/2002	9/30/2003	24,459
					51,577
Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons					
Selective Traffic Enforcement Program - Aggressive Driving	04-PT-63-002	20.605	10/1/2003	9/30/2004	97
Alcohol, Tobacco and Firearms Training Assistance					
GREAT FY 03	ATC03000001	21.053	1/16/2003	1/15/2004	118,123
					118,123
					23,073,754

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<u>U.S. Environmental Protection Agency</u>					
Air Pollution Control Program Support					
FY04 Air Pollution	A-00615804-0	66.001	10/1/2003	9/30/2004	215,696
FY03 Air Pollution	A-00615803-1	66.001	10/1/2002	9/30/2003	686,374
					902,070
Surveys, Studies, Investigations and Special Purpose Grants					
PM Fine Monitoring	PM-97650901-0	66.606	10/1/2003	9/30/2004	37,627
Particulate Matter 2.5 Ambient Air Monitor	A-00615803-1	66.606	8/17/1998	8/16/2003	27,933
Del Norte Station	PM-98600401	66.606	8/17/1998	9/30/2004	40,810
South Valley Sewer Improvements	250620	66.606	7/1/1996	6/30/2004	721,553
					827,923
Brownfields Assessment and Cleanup Cooperative Agreements					
Brownfields Redevelopment Prog.	BP986351-01-2	66.818	10/1/2002	9/30/2004	64,171
Brownfields Redevelopment Prog.	BP986351-01-0	66.818	10/1/2001	9/30/2003	18,409
					82,580
					1,812,573
<u>U.S. Department of Energy</u>					
Conservation Research and Development					
Compressed Natural Gas Fueling	DE-FG36-01iD14057	81.086	12/1/2003	Completion	87,151
					87,151
<u>U.S. Department of Education</u>					
Rehabilitation Services Service Projects					
Therapeutic-Medicaid	D 455	84.128	1/1/2002	12/31/2002	2,802
Community Technology Centers					
Community Technology Centers Prog	V341A010766	84.341	10/1/01	9/15/03	22,790
					25,592
<u>U.S. Department of Health and Human Services</u>					
Special Programs for the Aging Title III, Part D					
Disease Prevention and Health Promotion Services					
2003 Older American Prog./ Title III, Part I	2004-001	93.043	7/1/2003	6/30/2004	25,760
Special Programs for the Aging Title III, Part B					
Grants for Supportive Services and Senior Centers					
2003 Older American Prog./ Title III, Part I	2004-001	93.044	7/1/2003	6/30/2004	380,106
Special Programs for the Aging Title III, Part C					
Nutrition Services					
2003 Older American Prog./Title III	2004-001	93.045	7/1/2003	6/30/2004	360,868
2003 Older American Prog./ Alzheimer's	2004-001	93.045	7/1/2003	6/30/2004	18,196
					379,064

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U.S. Department of Health and Human Services, continued					
Special Programs for the Aging Title III, Part E					
National Family Caregiver Support					
2004 Older American Prog./ Title III	2004-001	93.052	7/1/2003	6/30/2004	167,424
Consolidated Knowledge Development and Application Program					
Enhancement Services Year Three	5 H79T112750-03	93.230	9/29/2003	9/29/2004	243,041
Enhancement Services Year Two	5 H79 T112750-02	93.230	9/30/2002	9/29/2003	161,005
Expanded Adolescent Treat Year Three	6 H79 T112344-03-1	93.230	9/30/2002	9/29/2003	224,735
					<u>628,781</u>
Child Care and Development Block Grant					
FY04 Child & Adult Care Food Prog.	278	93.575	37,895.00	38,233.00	227,391
Head Start					
Early Head Start FY 04	06CH7016/02	93.600	7/1/2003	6/30/2004	2,474,622
Early Head Start FY 03		93.600	7/1/2002	6/30/2003	24,957
					<u>2,499,579</u>
Centers for Medicare and Medicaid Service					
Research, Demonstrations and Evaluations					
Health Insurance and Benefits Assistance	2004-074	93.779	7/1/2003	6/30/2004	70,000
Retired and Senior Volunteer Program					
Retired Senior Volunteer Prog.FY04	02SRWNM011	94.002	7/1/2003	6/30/2004	53,547
Foster Grandparent Program					
Foster Grandparent FY 04	02SFWNM010	94.011	7/1/2003	6/30/2004	190,209
Senior Companion Program					
Senior Companion Program FY 04	02SCWNM004	94.016	7/1/2003	6/30/2004	123,409
Senior Companion Program FY 03	02SCWNM004	94.016	7/1/2002	6/30/2003	658
Senior Companion Program FY 02	01SCWNM004	94.016	7/1/2001	6/30/2002	297
					<u>124,364</u>
					<u>4,746,225</u>
U.S. Department of Homeland Security					
Public Assistance Grants					
State of New Mex. Office of Emerg Mgmt.	FEMA-1514-DR-NM	97.036	4/29/2004	Completion	930,191
Assistance To Firefighters Grant					
2002 Firefighters Assistance	EMW-2002-FG-15375	97.044	1/1/2003	4/15/2004	386,400
Fire Management Assistance Grant					
Bosque Fire Assistance	2003-023	97.046	6/25/2003	7/6/2003	141,058
					<u>1,457,649</u>
TOTAL					<u>87,348,682</u>