

**CITY OF ALBUQUERQUE, NEW MEXICO**  
**SCHEDULE OF CAPITAL ASSETS AT COST - BY FUNCTION AND ACTIVITY**  
June 30, 2004

Function and Activity	Land	Infra- Structure	Buildings	Improvements Other Than Buildings	Equipment	Total
Acquisitions prior to July 1, 1985	\$ 48,694,532	\$ -	\$ 30,104,221	\$ 92,799,538	\$ 13,800,684	\$ 185,398,975
Acquisitions after June 30, 1985:						
General government:						
City clerk/records	-	-	-	-	143,354	143,354
City council	-	-	-	3,950	289,118	293,068
Finance and management	-	-	-	2,318,073	14,247,538	16,565,611
Legal services	2,886	-	-	-	501,337	504,223
Mayor/CAO	-	-	-	2,233	1,082,434	1,084,667
Internal audit	-	-	-	-	88,819	88,819
Personnel	-	-	-	-	199,096	199,096
Labor management	-	-	-	-	36,729	36,729
Open space	294,474	-	-	-	40,394	334,868
Planning	586,238	-	-	-	3,540,063	4,126,301
General services	4,066,581	-	4,183,113	12,385,721	14,701,562	35,336,977
City/county building	-	-	8,173,779	2,821,248	78,233	11,073,260
Central telephone system	-	-	-	-	1,463,509	1,463,509
<b>Total general government</b>	<b>4,950,179</b>	<b>-</b>	<b>12,356,892</b>	<b>17,531,225</b>	<b>36,412,186</b>	<b>71,250,482</b>
Public safety:						
Fire	733,265	-	9,002,264	4,845,863	16,508,512	31,089,904
Police	3,735,044	-	18,671,172	11,357,125	50,154,693	83,918,034
Corrections	-	-	2,670,006	152,664	2,000,055	4,822,725
Police/Fire	-	-	36,639	168,696	811,636	1,016,971
<b>Total public safety</b>	<b>4,468,309</b>	<b>-</b>	<b>30,380,081</b>	<b>16,524,348</b>	<b>69,474,896</b>	<b>120,847,634</b>
Culture and recreation:						
Library	225,246	-	7,996,810	26,223,377	3,642,080	38,087,513
Museum	7,356,588	4,751,793	10,391,561	7,990,396	970,731	31,461,069
Parks and recreation	68,654,157	1,312,378	47,385,679	75,165,162	11,025,347	203,542,723
Open space	32,032,346	946,815	-	3,006,109	1,027,716	37,012,986
Zoo	1,006,059	-	1,714,461	25,627,673	2,177,704	30,525,897
Convention center	5,029,268	-	13,000,122	49,496,058	1,087,358	68,612,806
<b>Total culture and recreation</b>	<b>114,303,664</b>	<b>7,010,986</b>	<b>80,488,633</b>	<b>187,508,775</b>	<b>19,930,936</b>	<b>409,242,994</b>
Public works:						
Housing code administration	-	-	-	-	4,040	4,040
Redevelopment	335,324	-	-	-	4,918	340,242
Municipal development	-	-	-	2,199	578,935	581,134
Engineering	1,192,212	-	-	-	149,541	1,341,753
Planning	-	-	-	-	140,040	140,040
Storm drainage/maintenance	5,186,859	22,850,125	1,908,227	729,927	554,492	31,229,630
Geographic information system	-	-	-	-	34,300	34,300
<b>Total public works</b>	<b>6,714,395</b>	<b>22,850,125</b>	<b>1,908,227</b>	<b>732,126</b>	<b>1,466,266</b>	<b>33,671,139</b>

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**June 30, 2004**

<u>Function and Activity</u>	<u>Land</u>	<u>Infra- Structure</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Machinery and Equipment</u>	<u>Total</u>
<b>Highways and streets:</b>						
Transportation/Street maint.	32,576,056	52,097,943	1,036,320	3,961,270	8,415,268	98,086,857
Traffic engineering	<u>260,000</u>	<u>-</u>	<u>-</u>	<u>136,231</u>	<u>273,417</u>	<u>669,648</u>
<b>Total highways and streets</b>	<u><b>32,836,056</b></u>	<u><b>52,097,943</b></u>	<u><b>1,036,320</b></u>	<u><b>4,097,501</b></u>	<u><b>8,688,685</b></u>	<u><b>98,756,505</b></u>
<b>Health:</b>						
Consumer protection	-	-	-	-	68,503	68,503
Environmental services	-	-	1,548,265	265,684	2,658,787	4,472,736
Animal control services	96,243	-	1,374,241	440,866	222,166	2,133,516
Environmental health admin.	-	-	6,820	2,480	1,596,595	1,605,895
Resources management	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,404</u>	<u>16,404</u>
<b>Total health</b>	<u><b>96,243</b></u>	<u><b>-</b></u>	<u><b>2,929,326</b></u>	<u><b>709,030</b></u>	<u><b>4,562,455</b></u>	<u><b>8,297,054</b></u>
<b>Human services:</b>						
Human rights	-	-	40,370	1,000	-	41,370
Human services	557,374	-	2,068,787	1,434,760	3,541,031	7,601,952
Office of senior affairs	1,091,779	-	5,311,242	3,692,794	2,842,289	12,938,104
Housing/community development	<u>1,945,155</u>	<u>-</u>	<u>2,835,598</u>	<u>2,706,959</u>	<u>705,734</u>	<u>8,193,446</u>
<b>Total human services</b>	<u><b>3,594,308</b></u>	<u><b>-</b></u>	<u><b>10,255,997</b></u>	<u><b>7,835,513</b></u>	<u><b>7,089,054</b></u>	<u><b>28,774,872</b></u>
<b>Total general fixed assets</b>						
allocated to functions	<u>166,963,154</u>	<u>81,959,054</u>	<u>139,355,476</u>	<u>234,938,518</u>	<u>147,624,478</u>	<u>770,840,680</u>
<b>Total general fixed assets in service</b>	<u><b>\$ 215,657,686</b></u>	<u><b>\$ 81,959,054</b></u>	<u><b>\$ 169,459,697</b></u>	<u><b>\$ 327,738,056</b></u>	<u><b>\$ 161,425,162</b></u>	<u><b>956,239,655</b></u>
Construction work in progress						223,532,205
Other						<u>854,300</u>
<b>Total general fixed assets</b>						<u><b>\$ 1,180,626,160</b></u>