

CITY OF ALBUQUERQUE, NEW MEXICO
SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY
June 30, 1999

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements Other Than Buildings</u>	<u>Equipment</u>	<u>Total</u>
Acquisitions prior to July 1, 1985	\$ 50,957,159	\$ 59,962,769	\$ 92,799,538	\$ 26,981,515	\$ 230,700,981
Acquisitions after June 30, 1985:					
General government:					
City clerk/records	-	-	-	135,670	135,670
City council	-	-	3,950	275,105	279,055
Finance and management	-	-	2,318,073	11,432,652	13,750,725
Legal services	-	-	-	850,238	850,238
Mayor/CAO	-	-	2,233	610,466	612,699
Internal audit	-	-	-	101,824	101,824
Personnel	-	-	-	295,132	295,132
Labor management	-	-	-	92,323	92,323
Open space	162,374	-	-	99,593	261,967
Planning	547,866	-	-	1,327,936	1,875,802
General services	2,424,964	3,042,396	2,907,530	14,745,449	23,120,339
City/county building	-	8,173,779	2,821,248	2,539,456	13,534,483
Central telephone system	-	-	-	910,872	910,872
Total general government	<u>3,135,204</u>	<u>11,216,175</u>	<u>8,053,034</u>	<u>33,416,716</u>	<u>55,821,129</u>
Public safety:					
Fire	608,320	5,380,005	2,514,422	13,131,086	21,633,833
Police	3,433,618	2,170,880	7,771,428	32,581,267	45,957,193
Corrections	-	2,666,783	152,664	1,490,892	4,310,339
Police/Fire	-	36,639	168,696	104,917	310,252
Total public safety	<u>4,041,938</u>	<u>10,254,307</u>	<u>10,607,210</u>	<u>47,308,162</u>	<u>72,211,617</u>
Culture and recreation:					
Library	225,246	7,114,526	21,042,206	4,108,886	32,490,864
Museum	6,831,588	-	5,455,318	835,860	13,122,766
Parks and recreation	43,068,492	9,612,480	44,724,504	6,618,349	104,023,825
Open space	29,119,879	-	559,858	481,791	30,161,528
Zoo	600,540	-	20,226,756	1,282,540	22,109,836
Convention center	5,029,268	-	49,486,058	1,121,786	55,637,112
Total culture and recreation	<u>84,875,013</u>	<u>16,727,006</u>	<u>141,494,700</u>	<u>14,449,212</u>	<u>257,545,931</u>
Public works:					
Housing code administration	-	-	-	30,621	30,621
Redevelopment	288,280	-	-	16,224	304,504
Municipal development	-	-	2,199	648,113	650,312
Engineering	1,192,212	-	-	481,064	1,673,276
Planning	-	-	-	336,765	336,765
Storm drainage/maintenance	4,707,650	-	-	1,939,869	6,647,519
Albuquerque geographic information system	-	-	-	83,775	83,775
Total public works	<u>6,188,142</u>	<u>-</u>	<u>2,199</u>	<u>3,536,431</u>	<u>9,726,772</u>

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Highways and streets:					
Transportation/Street maintenance	30,286,247	134,946	95,629	7,306,262	37,823,084
Traffic engineering	-	-	125,202	385,668	510,870
Total highways and streets	30,286,247	134,946	220,831	7,691,930	38,333,954
Health:					
Consumer protection	-	-	-	61,902	61,902
Environmental services	-	1,472,875	208,600	1,739,487	3,420,962
Animal control services	96,243	1,374,241	440,866	314,742	2,226,092
Environmental health administration	-	-	2,480	693,563	696,043
Resources management	-	-	-	16,404	16,404
Total health	96,243	2,847,116	651,946	2,826,098	6,421,403
Human services:					
Human rights	-	-	1,000	39,408	40,408
Human services	535,184	2,019,680	1,385,760	2,555,846	6,496,470
Office of senior affairs	923,046	1,380,088	3,171,703	2,359,943	7,834,780
Housing/community development	3,452,350	2,832,668	-	730,929	7,015,947
Total human services	4,910,580	6,232,436	4,558,463	5,686,126	21,387,605
Total general fixed assets allocated to functions	133,533,367	47,411,986	165,588,383	114,914,675	461,448,411
Total general fixed assets in service	\$ 184,490,526	\$ 107,374,755	\$ 258,387,921	\$ 141,896,190	692,149,392
Construction work in progress					155,963,802
Total general fixed assets					\$ 848,113,194